

#### Consolidated Annual Performance & Evaluation Report

PY 2023-2024



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#### Version History

No.	Summary of Changes					
	Published Draft for Public Comment:	8/19/24	Sent to HUD for Approval:	9/27/24		
1	Conducted Public Hearing:	9/4/24	Approved by HUD:	TBD		
I	Original 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER).					

#### Evaluation of Performance

#### CR-05 - Goals and Outcomes

#### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Rancho Cucamonga's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) funds. The CDBG program provides a wide range of eligible activities that provide decent housing, suitable living environments and expanded economic opportunities for low- and moderate-income persons.

The five-year Consolidated Plan establishes priorities and goals used to guide decisions about the specific projects and activities that receive CDBG funding every year in the Annual Action Plan. The City implements some projects and activities directly and awards funds to non-profit or public organizations that implement programs in furtherance of the Consolidated Plan goals.

This CAPER provides the City's progress report for the fourth Program Year of the 2020-2024 Consolidated Plan, covering the period from July 1, 2023, to June 30, 2024. For the 2023-2024 Program Year, the City received \$1,093,593 of CDBG funds from HUD. Together with other federal, state and local investments, HUD resources allowed the City and its partners to address the high priority needs identified in the 2020-2024 Consolidated Plan.

Table 1 provides a summary of the five-year goals, one-year goals, and one-year accomplishments for the period ending June 30, 2024, arranged by each of the Strategic Plan Goals included in the 2020-2024 Strategic Plan of the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

#### Table 1 - Accomplishments – Program Year & Strategic Plan to Date

		23-24		Unit of	5-Yea	ar Strategic	Plan	2023-20	24 Progra	m Year 4
Goal	Category	Amount	Indicator	Measure	Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Fair Housing Services	Affordable Housing	\$20,000	Public service activities other than low-mod income housing benefit	Persons Assisted	2,000	1,435	72%	25	74	296%
			Public service activities other than low-mod income housing benefit	Persons Assisted	5,000	5,040	101%	1,855	841	45%
Public Services Non-Housing Development	Community \$155,187 Homeless Person		Persons Assisted	0	774	77,400%	85	288	339%	
					Persons Assisted	0	43	4,300%	36	19
Affordable Housing Preservation	Affordable Housing	\$400,000	Homeowner Housing Rehabilitated	Housing Units	100	39	39%	15	8	53%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	\$331,490	Public facility or infrastructure activities other than low-mod income housing benefit	Persons Assisted	25,000	64,545	258%	2,000	0	0%
Program Planning and Administration	Other	\$186,916	Other	Other	5	4	80%	1	1	100%

City of Rancho Cucamonga

## Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Each of the housing, public service, and capital improvement activities receiving CDBG funds in the City's Action Plan address specific high priority needs identified in the 2020-2024 Consolidated Plan. Table 1 on the previous page provides a summary of the City's accomplishments and the one- and five-year goals of the 2023-2024 Action Plan and the 2020-2024 Consolidated Plan, respectively, as of June 30, 2024. Based on the information in Table 1, the City and its housing and community development partners made progress towards each of the goals included in the 2023-2024 Action Plan.

The 2023-2024 Action Plan addressed each of the high priority needs identified in the 2020-2024 Consolidated Plan. The program accomplishments for each category are discussed below:

- Fair Housing Services: Inland Fair Housing and Mediation Board provided 74 Rancho Cucamonga residents with fair housing and landlord-tenant mediation services.
- **Public Services:** Nine (9) non-profit organizations and multiple City Departments provided a range of services to Rancho Cucamonga seniors, survivors of domestic violence, and low-and moderate-income families including but not limited to providing meals to 277 elderly individuals, homeless shelter services for 288 resident, nutritional health services to 469 people, recreational activities to 178 seniors, and rental assistance for 19 residents.
- Affordable Housing Preservation: The City's Home Improvement Program completed eight (8) housing rehabilitations for low- and moderate-income homeowners to address deficient housing conditions.
- Public Facilities and Infrastructure Improvements: The City evaluated its Capital Improvement Plan and determined to merge its 2023-2024 and 2024-2025 Concrete Rehabilitation Project funds into one larger project during the 2024-2025 PY. The City is anticipated to bid out this project and award as contract during the first quarter of the 2024-2025 PY, with construction anticipated to commence during the second quarter of the 2024-2025 PY. Once completed, the project is anticipated to assist 16,330 people (ADA Improvements).
- COVID-19 Response: The City of Rancho Cucamonga invested its CDBG-CV funds into the Small Business Assistance and Microenterprise Assistance programs. The Business Relief programs are economic development activities that provided grants to micro- and small businesses adversely impacted by the COVID-19 pandemic. The business relief programs were rolled out in May of 2021. During the 2021-2022 program year, the City was able to assist 10 microenterprise businesses and 36 small businesses with financial assistance to pay for eligible expenses including but not limited to payroll, rent, utilities, and equipment.

Each of the activities that were underway during the 2023-2024 Program Year are listed in Figure 1 on the following page, including the amount of CDBG funds allocated to the activity and the amount spent as of June 30, 2024. Figure 2 provides the numeric accomplishment goal for each activity and the level of accomplishment as of June 30, 2024.

Figure 1 - Use of CDBG Funds							
Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/24	Percent Spent			
1. Fair Housing Services							
IFHMB - Fair Housing Services	CDBG	\$20,000.00	\$20,000.00	100.0%			
-	Subtotal	\$20,000.00	\$20,000.00	100.0%			
2. Public Services							
RC: Bringing Healthy Homes	CDBG	\$17,000.00	\$16,429.00	96.6%			
RC: CASA	CDBG	\$12,000.00	\$11,929.37	99.4%			
RC: Senior Wellness Scholarship							
Program	CDBG	\$21,500.00	\$21,425.65	99.7%			
RC: Graffiti Removal Program	CDBG	\$15,000.00	\$15,000.00	100.0%			
NHCD: Senior Food Bank							
Meal/Activities Program	CDBG	\$17,000.00	\$17,000.00	100.0%			
NHCD: Weekly Kids Meal/Activities							
Program	CDBG	\$20,000.00	\$19,964.33	99.8%			
Impact SoCal: Homeless							
Prevention/Rapid Rehousing							
Program	CDBG	\$22,687.00	\$18,080.00	79.7%			
FFS: Housing and Food Security							
Program	CDBG	\$15,000.00	\$15,000.00	100.0%			
IVHP: Food Security / Family							
Stabilization Program	CDBG	\$15,000.00	\$15,000.00	100.0%			
	Subtotal	\$155,187.00	\$149,828.35	96.5%			
3. Affordable Housing Preservation							
RC: Housing Improvement							
Program	CDBG	\$400,000.00	\$396,840.93	99.2%			
	Subtotal	\$400,000.00	\$396,840.93	99.2%			
4. Public Facilities and							
Infrastructure Improvements							
RC: Sidewalk Grinding and							
Wheelchair Ramps project	CDBG	\$45,700.00	\$45,699.84	99.9%			
RC: Concrete Rehabilitation							
Project	CDBG	\$285,790.00	\$0.00	0.0%			
	Subtotal	\$331,490.00	\$45,699.84	13.8%			
5. Planning and Administration							
CDBG Program Administration	CDBG	\$186,916.00	\$186,909.62	99.9%			
	Subtotal	\$186,916.00	\$186,909.62	99.9%			
	Total	\$1,093,593.00	\$799,278.74	73.1%			

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual
1. Fair Housing Services IFHMB - Fair Housing Services	People	25	74
<ul> <li>2. Public Services</li> <li>2. Public Services</li> <li>RC: Bringing Healthy Homes</li> <li>RC: CASA</li> <li>RC: Senior Wellness Scholarship Program</li> <li>RC: Graffiti Removal Program</li> <li>NHCD: Senior Food Bank Meal/Activities Program</li> <li>NHCD: Weekly Kids Meal/Activities Program</li> <li>Impact SoCal: Homeless Prevention/Rapid</li> <li>Rehousing Program</li> <li>FFS: Housing and Food Security Program</li> <li>IVHP: Food Security / Family Stabilization Program</li> </ul>	People People People People People People People People People	80 75 150 1,000 225 50 36 85 275	277 49 178 1,239 194 50 19 288 93
<b>3. Affordable Housing Preservation</b> RC: Home Improvement Program	Household Unit	15	8
4. Public Facilities and Infrastructure Improvements RC: Sidewalk Grinding and Wheelchair Ramps project RC: Sidewalk Grinding and Wheelchair Ramps project	People People	1,000 1,000	186 0
<b>5. Planning and Administration</b> CDBG Program Administration	N/A	N/A	N/A

#### Figure 2 - Program Year Accomplishments by Strategic Plan Goal

**NOTE**: The actual goals figure represents the number of unduplicated persons assisted. Some received multiple or ongoing services throughout the year, such as the clientele for the food bank program. Construction of Public Facilities and Infrastructure Improvements such as the Concrete Rehabilitation Project which will be merged with future 2024-2025 PY dollars is anticipated to be completed during the 2024-2025 PY. Therefore, this project will be reported as "complete" in the 2024-2025 CAPER.

#### **COVID-19 Allocations**

In response to the COVID-19 pandemic, Congress passed the Coronavirus Aid, Relief, and Economic Securities (CARES) Act and it was signed into law on March 27, 2020, authorizing \$2.2 trillion for a variety of measures to prevent, prepare for, and respond to the COVID-19 pandemic. Under the CARES Act, HUD provided special allocations of CDBG funds to the City. In total, the City received \$1,591,323 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 pandemic.

CDBG-CV funds must be fully spent by June 24, 2026. As of the date of this report, the City has fully drawn down on their full allocation of CDBG-CV funds. Each of the CDBG-CV activities approved by the City Council are summarized in Figures 3 and 4 on the following pages.

Figure 3 - Use of CDBG-CV Funds						
Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/24	Percent Spent		
1. COVID-19 Response	•	•				
Emergency Housing Assistance	CDBG-CV	\$932,823.00	\$932,823.00	100.0%		
Small Business Assistance	CDBG-CV & CDBG	\$855,507.00	\$838,833.00**	98.1%		
Microenterprise Assistance	CDBG	\$131,000.00*	\$131,000.00	100.0%		
	Total	\$1,919,330.00	\$1,902,656.00	99.1%		

**NOTE:** All activities are from the 2019-2020 CDBG-CV Action Plan amendments.

\* \$2,993 was reallocated from Small Business Assistance to Microenterprise Assistance via a Minor Amendment to the 2021-2022 AAP.

\*\*Balance of funds in the amount of \$16,674 are from CDBG funds, which will be reallocated via a Minor/Substantial Amendment during the 2024-2025 PY.

#### Figure 4 - Program Year Accomplishments for COVID-19 Funds

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual
1. COVID-19 Response			
Emergency Housing Assistance	Persons	139	455
Small Business Assistance*	Jobs	38	0*
Microenterprise Assistance	Businesses	11	10

**NOTE**: All activities are from the 2019-2020 CDBG-CV Action Plan amendments. \*A total of 36 businesses were assisted.

#### CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	696
Black or African American	154
Asian	49
American Indian or Alaskan Native	16
Native Hawaiian or Other Pacific Islander	4
Other Multi-Racial	311
Total	1,230
Hispanic	692
Non-Hispanic	538

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\*Note: The data in this table is supplied by HUD's database and reports from the Inland Fair Housing and Mediation Board. The figures in this table represent the sum of the reported number of people, families, households, or housing units reported during the Program Year, without regard to the number of people in each family, household or housing unit.

#### Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households, or housing units served during the Program Year based on accomplishment data from all CDBG activities reported in HUD's Integrated Disbursement and Information System (IDIS).

#### CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available							
Source of Funds	Resources Made Available	Amount Expended During Program Year					
CDBG*	\$1,986,830.97	\$799,278.74					
CDBG-CV	\$24,833.36	\$24,833.36					

**NOTE:** This table generated by HUD's database provides the resources made available in the 2023-2024 Action Plan and the total CDBG expenditures during the 2023-2024 Program Year. The amount expended may include prior year activities that were completed during the 2023-2024 Program Year.

#### Narrative

The 2023-2024 HUD formula grant resources allocated in the Action Plan for the implementation of projects are identified in Table 3. The total CDBG resources allocated in the 2023-2024 Action Plan includes \$1,986,831 of CDBG funds (includes prior year resources). Together with other federal, state, and local investments, these resources allowed the City and its partners to address the high priority needs identified in the 2020-2024 Consolidated Plan.

Under the CARES Act, HUD provided special allocations of CDBG funds to the City. In total, the City received \$1,591,323 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 pandemic.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	80%	45%	All other activities
CDBG Eligible	2%	2%	BHH, CASA, and Graffiti
Slum/Blight Area	18%	0%	Pecan & Whittram Street Imp. Project

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#### Narrative

During the 2023-2024 Program Year, the City allocated 82 percent of its non-administrative CDBG funds to projects and activities that benefit low- and moderate-income persons throughout the City. It is important to note that due to the nature of certain public service activities such as Graffiti Removal, CASA, and the Farmer's Market, those are generally limited to the eligible low- and moderate-income areas, while most other public services are available citywide.

A total of 18% was allocated to the City's Pecan & Whittram Street Improvement Project to address Slum & Blight opportunities. However, upon further review, the City has determined to cancel this activity via a Substantial Amendment at the City's scheduled Council meeting on September 4, 2024.

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To address housing and community development needs in the City, CDBG entitlement grants are used to leverage a variety of funding resources to maximize the effectiveness of available funds. The CDBG public service activities leveraged private, state, and other federal funds to deliver services for low- and moderate-income people.

During the program year, the City did not identify and did not use any publicly owned land or property located within the jurisdiction to address the needs identified in the Consolidated Plan. The City does not currently own land or property that is suitable for use in addressing the needs identified in the Consolidated Plan. Additional leveraging opportunities include, but are not limited to, those listed below.

#### Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program
- Department of Transportation Grants
- Department of Energy Grants
- Federal Highway Administration
- Emergency Solutions Grant
- HOME Investment Partnerships
- CARES Act
- Project Roomkey

#### City of Rancho Cucamonga

#### State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding
- Prop 47 Board of State & Community Corrections
- Justice Assistance Grant (JAG) Program
- Homeless Emergency Aid Program (HEAP)
- Project Roomkey

#### Local Resources

- San Bernardino County Homeless Partnership (SBCHP)
- Housing Authority of the County of San Bernardino (HACSB)
- Southern California Home Financing Authority (SCHFA) Funding
- San Bernardino County Continuum of Care Program
- General Fund

#### Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

#### Matching Requirements

The CDBG regulations do not require a match contribution; however, the City encourages its awarded departments and agencies to leverage the CDBG funding to further aid in the assistance provided to its residents.

#### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderateincome, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	51	38
Number of Special-Needs households to be provided affordable housing units	0	0
Total	51	38

Table G - Number of Households Supported		
	One-Year Goal	Actual
Number of households supported through Rental Assistance	36	30
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	8
Number of households supported through Acquisition of Existing Units	0	0
Total	51	38

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As the City's housing stock ages, a growing percentage of housing units may need rehabilitation to allow them to remain safe and habitable. The situation is of particular concern for low- and moderate-income homeowners who are generally not in a financial position to properly maintain their homes. As such, preservation of affordable housing was identified as a high priority need in the 2020-2024 Consolidated Plan and Strategic Plan goals were established to provide the framework necessary to invest CDBG funds to address affordable housing needs including the rehabilitation of existing homes.

Tables 5 and 6 indicate the number of households supported with affordable housing assistance through the CDBG program during the 2023-2024 Program Year.

Affordable housing renovations are typically multi-year projects and are subject to the ability to secure funding from various sources. Often, the ability to meet the anticipated goals is dictated by various factors that can create disparities between goals and actual outcomes such as: funding availability, rising costs of raw materials, timing, and project schedules. Unexpected challenges are commonly encountered during the repair phase of the project which causes delays that impact project delivery.

In addition, the City continues to address affordable housing needs via its participation in the HOME Consortium and through fair housing services to ensure equal access to housing opportunities for low- and moderate-income people.

#### Discuss how these outcomes will impact future annual action plans.

The 2020-2024 Consolidated Plan identified a high priority need to preserve the supply to affordable housing. During the 2023-2024 Program Year, the City invested CDBG funds in the rehabilitation of eight (8) owner-occupied housing units. In addition, the City currently has multiple households that have been approved under the Housing Improvement Program and are currently in different stages of the construction process (i.e., preparation of Work Write Ups, out to bid or under construction). All current projects are anticipated to be completed during the 2024-2025 program year.

In addition, during the 2023-2024 program year, the City awarded CDBG funds to Impact Southern California and Inland Valley Hope Partners who were able to provide rental assistance to 19 and 11 unduplicated residents, respectively.

In future Action Plans, the City anticipates continuing to invest CDBG funds to address the rehabilitation of existing substandard housing. As community needs change the City may need to undertake additional activities to best achieve the City's ability to meet its affordable housing goals. All future Annual Action Plans will provide additional information on any on-going affordable housing activities and the City will continue to assess and determine affordable housing needs that best utilize available funding sources.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual
Extremely Low-income	6
Low-income	11
Moderate-income	21
Total	38

#### Narrative Information

The 2020-2024 Consolidated Plan identified a high priority need to preserve the supply of affordable owner-occupied housing. To preserve housing that is already affordable to low- and moderate-income homeowners, the City's Home Improvement Program provided financial assistance to eight (8) households during the 2023-2024 PY. The eight (8) households served included one (1) extremely low-income households, one (1) low-income households and six (6) moderate-income households.

The City's collaboration with Impact Southern California and Inland Valley Hope Partners provided financial assistance for rental and rental arrear payments to prevent homelessness and/or rapidly rehousing 30 unduplicated residents during the 2023-2024 PY. The 30 households served included five (5) extremely low-income households, 10 low-income households and 15 moderate-income households.

To address what HUD defines as "worst case housing need" the City provided funds in the 2023-2024 Action Plan for the preservation of the physical and functional integrity of existing housing units occupied by low- and extremely low-income residents who would otherwise continue to live in substandard housing because they were not in the financial position to properly maintain their home. This includes attempts to meet the needs of persons with disabilities by making necessary improvements which aid the mobility of the elderly and physically disabled such as shower units with seats, handrails, ramping and reconstructing doorways.

Addressing substandard housing conditions through housing preservation activities is a cost-effective way to invest limited resources to retain housing units that are already affordable to low- and moderate-income residents and ensure all economic segments of the community have the opportunity to live in decent housing.

#### CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The most recent San Bernardino County Point-In-Time Homeless Count (PIT Count) conducted in 2024 revealed that on any given night in San Bernardino County, approximately 4,255 people are homeless, up from 4,195 counted in a prior effort undertaken in 2023. This includes 1,200 people in shelters and 3,055 people without shelter. In Rancho Cucamonga 83 people were counted who did not have shelter and 0 people counted who were sheltered, for a total of 83 homeless residents.

To reach out to unsheltered homeless persons and assess their individual needs for the purpose of connecting them with available emergency shelter and transitional housing resources, the City, through its Sheriff's Homeless Outreach and Proactive Enforcement (HOPE) Team provided information and referrals – primarily to the San Bernardino County Continuum of Care (CoC), United Way 2-1-1, and the organizations receiving CDBG funds for homelessness prevention activities.

During the 2023-2024 Program Year, the City awarded three (3) contracts to non-profit organizations using CDBG funds totaling \$52,687 to meet its specific objectives to provide public services that prevent and eliminate homelessness.

- Foothill Family Shelter: Housing and Food Security (288 residents served).
- Impact Southern California: Homeless Prevention/Rapid Rehousing Program (19 residents served).
- Inland Valley Hope Partners: Food Security/Family Stabilization Program (11 residents served, specifically with rental assistance)
- Additionally, the City's partnership with the San Bernardino County CoC and Sheriff's Homeless Outreach and Proactive Enforcement (HOPE) team provides intensive, field-based engagement services and support that meets clients and their families where they live. As a result, the City has been able to leverage its partnerships with the County agencies to bolster its homeless outreach.

#### Addressing the emergency shelter and transitional housing needs of homeless persons

To address the emergency shelter and transitional housing needs of homeless persons, the City continues to support the Foothill Family Shelter program that provides transitional housing, counseling, and case management to individuals experiencing homelessness as well as families at risk of homelessness. During the Program Year, Foothill Family Shelter served 288 unduplicated persons via its Housing and Food Security program.

Helping low-income individuals and families avoid becoming homeless, especially extremely lowincome individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The COVID-19 pandemic resulted in significant business closures and other disruptions that put the City's residents at risk of losing their housing. To help low-income individuals and families avoid becoming homeless, the City supported Inland Valley Hope Partners' Food Security and Family Stabilization program which provided 93 unduplicated persons with a five-day food supply. More specifically, these services assisted in minimizing these individual's food costs thereby enabling them to utilize their limited resources on other key necessities such as housing, childcare, and transportation.

Furthermore, the City also supported Impact Southern California's Homeless Prevention/Rapid Rehousing Program and Inland Valley Hope Partners Food Security/Family Stabilization Program which provided assistance to 30 unduplicated persons. The programs provided services that included eviction prevention strategies (case management, tenant rights counseling, one-time payments of rent due, etc.), homeless prevention/rapid rehousing strategies (housing search, case management, landlord-tenant negotiations, etc.) and homeless diversion counseling (short-term services and one-time financial assistance).

SB 1152 requires hospitals to develop a written homeless patient discharging planning policy that coordinates services and referrals with regional social services agencies, medical care and county behavioral services.

Inadequate discharge planning and coordination contributes to homelessness in situations where people are released from public institutions or public systems of care without having an appropriate mainstream or supportive housing option available upon discharge from an institutional setting. Public institutions such as jails, hospitals, treatment facilities, mental health facilities, youth facilities, and foster care homes are central to limiting the creation of newly homeless persons upon discharge.

In California, discharge coordination and planning are largely unregulated unless county or municipal ordinances provide rules preventing public institutions from discharging people into homelessness. One of the goals included in the San Bernardino Ten Year Strategy to End Homelessness is to formalize protocols and improve the coordination of discharge planning among key institutional systems of care and supervision. The goal calls for the CoC to close the "front door" to homelessness so that new people do not find themselves living in the community without the social and economic support necessary to access and maintain themselves in a safe environment.

The City coordinated with the CoC and other subrecipients receiving CDBG funds to ensure that its HUDfunded programs are targeted, to the greatest extent feasible, to address the discharge of persons from publicly funded institutions or systems of care so that these individuals and families have access to public services and affordable housing opportunities necessary to prevent homelessness. The City will continue to explore additional ways to prevent and address homelessness caused by discharge from public institutions. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To address the needs of homeless families, families with children, veterans and their families, the City provided \$52,687 of CDBG funds for public service programs through three (3) contracts with non-profit organizations. These programs help individuals and families achieve stability through a housing first approach.

Each of these programs provides tailored counseling and case management services to people at risk of homelessness. During the program year, Foothill Family Shelter served 288 unduplicated people through its 120-Day Stepping Stones project. Additionally, Impact Southern California served 19 unduplicated people through its Homeless Prevention/Rapid Rehousing program and Inland Valley Hope Partners served 11 unduplicated people through its Food Security/Family Stabilization Program. When paired with financial counseling, career coaching, and other available case management services, the City's non-profit partners make certain that individuals and families have the tools necessary to succeed.

Additionally, the City's partnership with the San Bernardino County CoC and Sheriff's Homeless Outreach and Proactive Enforcement (HOPE) team provides intensive, field-based engagement services and support that meets clients and their families where they live. As a result, the City has been able to leverage its partnerships with the County agencies to bolster its homeless outreach.

#### CR-30 - Public Housing 91.220(h); 91.320(j)

#### Actions taken to address the needs of public housing

There are no public housing developments in the City. The data presented below is for the Housing Authority of the County of San Bernardino (HACSB) and the narrative questions address the needs for the entire County, with specific references to the City.

According to the 2022 Annual Report, the HACSB has one (1) Public Housing unit remaining. All public housing programs consist of Housing Choice and Project-Based Housing Choice Vouchers administered by the HACSB. The HACSB administered a total of 10,461 Housing Choice Vouchers combined. Of those, approximately 404 or 3.9 percent of all vouchers in San Bernardino County were utilized by low-income Rancho Cucamonga residents. HACSB monitors all units to ensure they are in adequate condition, meeting the Section 8 Housing Quality Standards (HQS).

To enhance the quality of HUD Public Housing units, HACSB continued to work towards converting existing HUD Public Housing units under HACSB's management and control to Section 8 units as part of HUD's Rental Assistance Demonstration (RAD) program. HACSB had converted its entire original portfolio of public housing under RAD by the end of 2019. Subsequently in May 2022, HACSB finalized its conversion of all RAD units with the 98-unit Los Olivos development in Upland (FY 2023 Moving to Work Annual Plan, HACSB). Additionally, HACSB purchased Northport Apartments in the City of Victorville, which will deliver 29 affordable units. The site will provide 29 project-based voucher units that are planned for availability by November 2024 (Proposed FY 2025 Moving to Work Annual Plan, HACSB).

HACSB continues to maintain and expand the supply of affordable housing units in the City and throughout the County through its partnerships with the State of California and San Bernardino County Department of Community Development and Housing. As the largest provider of affordable housing in San Bernardino County, HACSB assists approximately 24,299 people, most of whom are seniors, individuals with disabilities, veterans, and children. Approximately 10,462 families are served through housing assistance payments made to landlords on behalf of the families. Other families reside in units owned and managed by HACSB. These programs provide a critical safety net for families in the County.

Due to rising rents and low vacancy rates in San Bernardino County, HACSB has been working with HUD to expand its Local Payment Standards Moving to Work (MTW) initiative to allow HACSB to be more adaptable to changing market rents. In 2023, HACSB modified their Local Payment Standards MTW Initiative to allow them to make mid-year changes to their Local Payment Standards for MTW vouchers. With these changes, if market rents shifted suddenly and dramatically, HACSB would have been able to adjust their Local Payment Standards to adapt to the current market. HACSB also modified their methodology for determining Local Payment Standards to anticipate market growth (HACSB Annual Report 2023).

HACSB developed a MTW initiative that allowed HACSB to create temporary financial incentive programs for landlords who enter into a lease with a new Housing Choice Voucher (HCV) participant, as well as create a damage mitigation program to help offset the cost of tenant-caused damages. The first step was HACSB's Landlord Signing Bonus, which provided an incentive payment of \$1,000 to landlords for each unit newly leased to a HACSB MTW voucher program participant. During the 2022-2023 program year, HACSB was able to pay \$895,193 to landlords through the Landlord Signing Bonus program (HACSB Annual Report 2022).

## Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACSB encourages residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. HACSB and the City also actively encourage and promote public housing residents to explore homeownership opportunities and programs through HACSB's Homeownership Assistance Program (HAP) targeted at current residents. HACSB also encourages and supports residents in participating in homebuyer counseling programs and recommends residents use the family self-sufficiency escrow account to save money towards homeownership. Under the Family Self-Sufficiency (FSS) Program, participants develop a five-year training and service plan that outlines the steps to become employed, increase their earnings, and become independent of government assistance. Upon graduation of the FSS Program, graduates are allowed to use the escrow account funds towards homeownership. In 2022, the program served 140 households and had seven (7) households graduated with over \$92,000 in escrow savings. It is reported that current participants have accrued approximately \$200,000 in escrow savings. The savings were reportedly used for paying down payments to purchase a home, build a small business, pay for education, and other self-sufficiency activities (HACSB 2022 Annual Report).

Under the Housing Authority's HAP program, families are provided mortgage assistance for up to 15 years for working families and up to 30 years for disabled families. A total of 258 clients have become homeowners through the program since 2000 (FY 2023 MTW Plan).

In addition, the City provided several resources on services for foreclosure prevention and counseling.

#### Actions taken to provide assistance to troubled PHAs

Not applicable. The HACSB is designated as a High Performing Public Housing Agency.

#### CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings, the Consolidated Plan Survey, the 2021-2029 Housing Element and market analysis, the primary barriers to affordable housing in the City continue to be housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

To address housing affordability and the lack of monetary resources for affordable housing, the 2020-2024 Consolidated Plan included strategies that invested a significant portion of CDBG funds for the rehabilitation of 100 affordable owner-occupied housing units during the five-year planning period. Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City continued to leverage its CDBG funds to attract private and other available public resources.

In the development of the 2021-2029 Housing Element, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. Moreover, the City is actively engaged with affordable housing developers concerning the siting of affordable housing and ensuring that the entitlement process runs smoothly from inception to completion. Action plans identified in the City's 2021-2029 Housing Element included but were not limited to:

- Continued efforts to promote the conservation of mobile home parks through implementation of the Mobile Home Accord (Program HE-7) that serves as a rent stabilization agreement between the City and mobile home park owners, implementation of the Mobile Home Rental Assistance (Program HE-8) that provides a monthly rental subsidy to low-income mobile home households, and through the enforcement of Title 24 as it applies to mobile homes to ensure mobile homes meet applicable building code requirements.
- Development of procedures to monitor the development of vacant and nonvacant sites in the sites inventory and ensure that adequate sites were available to meet the remaining Regional Housing Needs Allocation (RHNA) by income category throughout the 6th cycle planning period.

#### City of Rancho Cucamonga

- Explored a system that established target densities by land use district and an in-lieu fee system that requires developers to pay a fee if the proposed project fell below the targeted densities.
- Developed incentives and tools to facilitate ADU construction that included:
  - Fee waivers or reductions beyond State requirement;
  - Pre-approved site/floor plans;
  - Website information on resources and technical assistance; and
  - Guidance handbook for property owners looking to construct Accessory Dwelling Units (ADUs).
- Provided fee underwriting, fee deferral, public improvements, and/or permit fast-tracking for housing affordable to lower income households, prioritizing projects that included units affordable to extremely low-income households.
- Continued to evaluate and improve the permit processing procedures to facilitate residential development.
- Continued to study the feasibility of an inclusionary housing ordinance.
- Updated the Development Code to address the provision of special needs housing specifically for Low Barrier Navigation Centers (AB 101), Emergency and Transitional Housing (AB 139), Supportive Housing (AB 2162), Large Residential Care Facilities, and Definition of Family.
- Updated the Development Code to incorporate the new density bonus provisions which allowed for approval of development incentives such as reduction in certain development standards such as reduced setbacks, reduced public/private open space, increased maximum lot coverage and increased building height.

Key improvements and bonuses included to help increase the development of affordable housing included but were not limited to:

- Construction of ADUs provide for an important source of affordable housing for persons and families
  of low and moderate income. An ADU is defined as "an attached or detached residential dwelling unit
  which provides complete independent living facilities for one or more persons. It shall include
  permanent provisions for living, sleeping, eating, cooking and sanitation on the same parcel as a
  single-family or multi-family dwelling is situated". The City adopted an updated accessory dwelling
  unit (ADU) ordinance in 2020 which complied with State requirements. Per the ordinance, ADUs are
  permitted by-right in any zone in which residential development is permitted and on any parcel with
  an existing or proposed single or multi-family residence.
- A Housing Program was added to update Development Code Chapter 17.46 to comply with the new State provisions related to affordable housing density bonuses. The City's Affordable Housing Incentives/Density Bonus Provisions assisted in the development of affordable housing opportunities in accordance with Government Code § 65915-65918. These provisions allowed a density bonus and other regulatory concessions to provide incentives for "the production of housing for very low income, lower income, moderate income, and senior households" to "facilitate the development of affordable housing" within the City. The provisions functioned by allowing a reduction in development standards in exchange for the development of affordable housing units. Regulatory concessions act as incentives, which included reduced building setbacks, reduced open space, increased lot

coverage, increased maximum building height, reduced on-site parking standards, reduced minimum building separation requirements, or other site or construction conditions applicable to residential development.

• The City's Community Development home page provided links to an online permit center, development fees, the development code, and other development information at <a href="https://www.cityofrc.us/community-development">https://www.cityofrc.us/community-development</a>.

The following were steps the City took to reduce government constraints and increase the efficiency in processing for improving and developing housing as defined in the 2021-2029 Housing Element:

- Development Review Process Incorporated new polices, codes, and procedures that reduced procedural delays, provided information early in the development process regarding development costs, and charged only those fees necessary to adequately carry out needed public services and improvements.
- Fee Schedule Reviewed and updated the City's fee schedule and the methodology on which the fees are based to determine the necessary costs for providing adequate public services and public improvements to ensure the continued health, safety, and welfare of the community.
- Development Review Process Facilitated the development review process for new housing through multiple techniques, including staff assistance, public information, articles in the City's newsletter, informal meetings with applicants, and Preliminary Review applications to address technical issues and facilitate the production of quality housing.
- Development Standards Evaluated and adjusted residential development standards, regulations, and processing procedures that were determined to constrain housing development, particularly housing opportunities for lower and moderate-income households and for persons with special needs.

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people, and the lack of availability of home improvement financing in the private lending industry.

To address these obstacles, the City continued to invest CDBG funds through the 2023-2024 Action Plan in projects that provided assistance to low- and moderate-income homeowners for home improvements, projects that provided public and neighborhood services to low- and moderate-income people and projects that prevented homelessness.

To address underserved needs, the City allocated 100 percent of its non-administrative CDBG investments for Program Year 2023-2024 to projects and activities that benefit low- and moderate-income people.

The City used its CDBG funds to leverage appropriate state, local, and private resources secured by each non-profit organization providing public services. In addition, the City will seek to leverage other sources of federal, state, and local resources to compliment CDBG funds to meet the underserved needs in the community.

#### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the rehabilitation of housing units built prior to January 1, 1978, included a lead-based paint testing and risk assessment process. When lead-based paint was identified, the City ensured that developers and contractors incorporated safe work practices and depending on the level of assistance, abated the lead-based paint as part of the scope of work to effectively reduce lead-based paint hazards to children in accordance with federal regulations. There were no instances of lead-based paint identified during the rehabilitation of housing units under the Home Improvement Program during program year 2023-2024.

#### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the Program Year, the City supported the following strategies and actions to reduce the number of poverty-level families:

- Supported housing preservation programs that ensure low- and moderate-income households have a safe, decent, and appropriate place to live;
- Supported public services through various non-profits funded by CDBG that serve the community's youth, seniors, families, and residents with special needs; and
- Supported a continuum of housing and public service programs to prevent and eliminate homelessness.

In addition to these local efforts, mainstream state and federal resources also contributed to reducing the number of individuals and families in poverty. Federal programs, such as the Earned Income Tax Credit and Head Start, provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provided individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services were available to assist persons suffering from substance abuse, domestic violence and mental illness.

#### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in the City is best represented through the collaboration between local government and an outstanding set of non-profit organizations that carry out a diverse array of public service programs to enrich the lives of residents. These relationships are collaborative-each organization partnering with the next to ensure that all City residents have the support necessary to lead fulfilling lives.

Affordable housing preservation activities were carried out by the Planning Department in partnership with housing contractors. Guided by the Strategic Plan, public service activities are carried out by non-profit organizations and City Departments to serve low- and moderate-income residents. The Planning Department works with the Public Works and Engineering Services Departments on city-owned public facilities and infrastructure improvements to ensure their projects are delivered on time, within budget, and in compliance with all federal, state, and local regulations.

Through technical assistance and the annual Notice of Funding Availability (NOFA) process last winter, the City continued to develop and expand local institutional structure by strengthening existing partnerships and leveraging the experience of organizations that previously have not participated in locally-administered federal programs to expand the number of program offerings available to residents.

## Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City invested CDBG funds and will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in the City.

Representatives of the City participated in the San Bernardino HOME Consortium. Additionally, City staff regularly participated in neighborhood meetings during the program year to coordinate the efforts of local organizations that worked in neighborhoods to address poverty through direct community engagement.

## Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

Activities implemented during the 2023-2024 Program Year followed the recommendations of the Analysis of Impediments to Fair Housing Choice that was adopted by the City Council on April 15, 2020. For the 2020-2024 planning period, there is one (1) impediment to fair housing choice summarized below.

Discrimination Against Persons with Disabilities: According to data from the City's contracted fair housing service provider, the number of fair housing discrimination complaints on the basis of disability accounted for 62 percent of all complaints. The next two (2) closest discrimination complaint types include age and sex, each accounting for 10 percent of all complaints. Throughout the region, the state, and nationally, disability-related complaints are the leading basis of discrimination cited by residents, accounting for approximately two-thirds of all complaints in some jurisdictions, demonstrating a lack of understanding and sensitivity of the fair housing rights of persons with disabilities who experience difficulties when requesting reasonable accommodations or modifications. In particular, persons with cognitive disabilities experience significantly more problems with these accommodations.

The Analysis of Impediments to Fair Housing Choice included the following recommendation specific to the City:

- Work with the City's fair housing services provider, continue to invest in landlord and tenant counseling and mediation services, facilitate educational opportunities for landlords and tenants to provide information concerning the law as it pertains to reasonable accommodations and modifications.
- For the 2023-2024 Program Year, the City contracted with the Inland Fair Housing and Mediation Board (IFHMB) to provide fair housing education and general housing services to the City's residents to prevent incidences of housing discrimination. Implementation of the 2020-2024 Fair Housing Plan recommendations during the Program Year was principally undertaken by IFHMB, with the participation of the City's Planning Department.

• IFHMB provided online fair housing training during the 2023-2024 Program Year. The training was related to recognizing and reporting housing discrimination. The training was conducted via Zoom. Social media continues to be the platform to promote IFHMB's programs and services.

#### CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG funds are used efficiently and in compliance with applicable regulations, the City provided technical assistance to all subrecipients at the beginning of the program year and monitored subrecipients throughout the program year via desktop monitoring of reimbursement requests and quarterly performance reports.

#### Technical Assistance

To enhance compliance with federal program regulations, the City made technical assistance available to prospective applicants to review the Consolidated Plan goals, program requirements, and available resources with potential applicants. Subsequent to the approval of the Annual Action Plan, a mandatory subrecipient workshop was held in June 2023 to review program regulations in detail, to provide useful forms and resources for documenting compliance, and to review the City's compliance procedures and requirements. Additionally, individualized technical assistance was provided on an as-needed basis during the Program Year.

#### Activity Monitoring

All activities were monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with an Action Plan goal. This review also examined the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3, and federal acquisition and relocation regulations, as applicable.

Subrecipients were required to submit an audit and other documentation to establish their capacity, and any findings noted in the audit were reviewed with the applicant. Eligible applicants were then considered for funding. The City reviewed quarterly performance reports and invoices throughout the year as part of its desk monitoring.

During the 2023-2024 Program Year, the City completed its annual risk assessment to determine which CDBG public service activities to monitor to verify compliance. These monitorings are scheduled to be completed during the first quarter of the 2024-2025 Program Year. These reviews will include both a fiscal and programmatic review of the subrecipient's activities. The reviews will determine if each subrecipient complied with the program regulations and City contract. Areas of review include overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. Following the remote monitoring, a written report will be prepared, delineating the result of the review and any findings of non-compliance and the required corrective action. Subrecipients will be given approximately 14 days to provide the City with corrective actions taken to address any noted findings.

#### Citizen Participation Plan 91.105(d); 91.115(d)

## Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the *Inland Valley Daily Bulletin* on August 15, 2024, notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for a 15-day public review and comment period. A copy of the public notice is included in Appendix A.

The draft CAPER was available from August 19, 2024, to September 4, 2024, on the City's website. Physical copies were also available at City Hall in the City Clerk's Office and Planning Department, first floor lobby, and Paul A. Biane Library. Residents were encouraged to review the CAPER and provide any written comments by mail to Flavio Nuñez, Management Analyst II, or via email to <u>Flavio.Nunez@cityofrc.us</u>. A summary of any written comments received during the public review and comment period are included in the CAPER submission to HUD as Appendix A.

#### CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The 2023-2024 Program Year was the fourth year of the 2020-2024 Consolidated Plan. The City made progress toward its five-year and one-year goals for this reporting period and did not change its program objectives or the projects and activities that utilized CDBG funds. The 2023-2024 projects that were able to continue were successful and therefore, no changes are anticipated to be made for the City's future objectives.

CDBG funded activities contributed significantly to the City's progress toward meeting the high priority needs identified in the Consolidated Plan. As shown in Table 1 on page 2 of this document, CDBG funds are contributing to all Strategic Plan goals including Fair Housing Services, Public Services, Affordable Housing Preservation and Public Facilities and Infrastructure Improvements.



## APPENDIXA

Citizen Participation

#### Inland Valley Daily Bulletin

3200 Guasti Road, Suite 100 Ontario, CA 91761 626-544-0885 legals@inlandnewspapers.com

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RANCHO CUCAMONGA CITY OF-LEGAL ATTN: FINANCE DEPT 10500 CIVIC CENTER DR RANCHO CUCAMONGA, CA 91730

#### FILE NO. City Council Meeting Sept. 4

PROOF OF PUBLICATION (2015.5 C.C.P.)

#### STATE OF CALIFORNIA County of San Bernardino

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily for the City of Ontario, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, on the date of August 24, 1951, Case Number 70663. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

#### 08/15/2024

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co., California, on this 23th day of August, 2024.

almide

Signature

L(	egal No. 0011684387
RANCHO	NOTICE OF PUBLIC HEARING City Council Meeting September 4, 2024
Program Description:	NOTICE IS HEREBY GIVEN that on Wednanday, September 4, 2024, at 7,00 F the Rancho Cucamongs City Council will conduct a public newing in the City Car Chambers to consider the drate Consolidated Annual Performance and Evalua Report (CAPER) for program year 2023-2024.
	Pursuant to the United States Department of Heusing and Urban Developm (HUD) regulations, the Chy of Rancho Cucamonga (City) has prepared the of CAPER for program year 2023-2024. The draft CAPER provides a detailed acc of how the Chy ubitzed at Community Development Block Grant (CDBG) thata's July 1, 2023, through June 30, 2024, its pursue the strategies, gasts, and object proposed in the 2023-2024 Action Plan to address the Tousing and comm. Gevelopment needs identified in the 2020-2024 Consolidated Plan.
Citizen Involvement:	NOTICE IS HEREBY FURTHER GIVEN that the 15-day public review and com- period for the draft 2022-2024 (GAPER commences on August 19, 2024, and a through September 4, 2024. The purpose of the review pendo is to provide the pr an opportunity to comment on the City's program performance as well as emergent housing and community development needs.
	Do you have any comments? Outstions? Concerns? You are invice to atter public hearing to be held by the Cay Council of Rendro Cucamongs on Wedness September 4, 2024, at 7 p.m. to provide public comment, Resident site sencours to participate by attending in person at the City Council Chamber et 10500 C Conter Drive, Rancho Cucamongs, CA 91730. The agends will be posted onthe least 72 hours in advance of the hearing at https://www.cityof.ca.
	The City Council is the final decision-making body for these herrs, if you challenge City Councils action on this term in count, you may be impact to rearry only it issues which you or someone dise reased at this public hearing or is non correspondence received by the City al, or prior to, the public hearing.
Information Available:	Copies of the dreft 2023-2024 CAPER will be evaluate for public review and comm from August 19, 2024 to September 4, 2024 at 16500 Child Center Drive (City H 25 well as 12505 Cubical Center Drive (Public Library) or oraline <u>Effective/www.chrofic.us/tous/hgrapourtes</u> .
	The Cay of Rancho Cucamonga encourages chizen perticipation in the CD program grant management process if you are unable to attend the public hear within comments can be ferwarded to the Paravieta Department at 10500 C Carrier Drive, Rancho Cucamonga, CA 91750 The City Councel we consider comments received during the 15-day public review period at the public hearing September 4, 2024.
ADA Compliance:	It is the intention of the City of Rancho Cucamorga is comply with the Amenic with Disabilities Act in all respects. If, as a participant and observer at this mean you will need special assistance beyond what is normally provided. The City Rancho Cucamorga will attempt to accounting out in every responsible man Process contact the City Cerk's office at (989) 774-2023. Assisted intening dis- ater available at the meeting for individuals with hearing inparametrics. Helification hours prior to meeting will enable the City to make reasonable amangement ensure accessibility to this meeting. (28 CFR 35: 102-35: 104 ADA Tate II)
LEP Compliance:	Languago Access Pursuant to Executive Order 13165 Si Mecasta más información sobre esta aviso o la traducción de occumentos españo: comuniquese con Javico Reynolds el (909) 774-2023.
	如果它有较过一步了解关于出销和成功的文件的中文详本方面的试验,说及表 Jance Reynolds 的 (809) 774-2023.
City Contact:	For more information, contact Flavio Nunez, Management Analyst II, by email at Elsvio.NunextElCityOfRC.us
Published:	August 15, 2024 (Inland Valley Daily Bullotin)
RANCHO	AVISO DE AUDIENCIA PÚBLICA Reunión del Ayuntamiento 4 de septiembre de 2024
Descripción del	POR MEDIO DE LA PRESENTE SE NOTIFICA que el miercoles, 4 de septem de 2024, a las 700 P.M., el Ayuntamiento de la Cudad de Rancho Cucarner Jerviña e cabo una suciencia sucies da la Camera del Corono Alucional de

POR MEDIO DE LA PRESENTE SE NOTIFICA que el rereccies, 4 ce sepaembre de 2024, a las 7:00 P.M., el Ayuntamiento de la Cudad de Rancho Cucamenga levaró a cebo una sudiancia publica en la Cámara del Concepo Municipal de la Ciudad para considerar el borrador del Reporte de la Evaluación de Obsempeño Anual Consolidado (CAPER, par sus siglas en inglos) de 2023-2024.

De conformidad con las regulaciones del Departamento de Vivenda y Desarrello Urbano de los Estacos Unidos (HUD, por sus sejas en ingles), la oudat do Rencho Cucemonga (Cucetal) na preperado el borrador del CAPER de 2023-2024. El borrador del CAPER proportoria una cescro poin docalidad de como el Ayuntamiento de la Cuudad ubito sus fondos de Subsides Globales para el Desarrello Communican (CDBC), por sus siglas en ingles) comenzando en julo 1, 2023 y terminando en juno 30, 2024 para proseguir las escrategias, matex, y objetivos propuestos en el Pian de Deserrigeño de 2003-2024 para abortar las necesitates do vvienda y desarrollo comunitano identicadas en el Pian Consolidado de 2020-2024.

Participación	ADEMAS, POR MEDIO DE LA PRESENTE TAMBIEN SE NOTIFICA qué « perceda rimimo de revisión publica de 15 dias del borrador del CAPER de 2023- 2024 comienza el 19 de agosto de 2024 hasta el 4 de septembre del 2024. El prodosto dal pariodo mitimo de revisión es brindar al público la oponunidad de comentar sobre el desempeño del programa de a Ciudad, sel corto sobre cualquier tobestado demengiente de virenda y destorito comunistro
	¿Tiono algún comentano? ¿Preguntas? ¿Prescupaciones? Esta invitado a patroper en una sudiencia pública que lenziá lugar en la ciudad de Rancho Oucsinonga el milerooles, 4 de septiembre de 2024 a las 7 p.m. pasa proportenan a la Cúnara del Ayunamiento en 10503 Chic Conter Drive, Rancho Cuceronoga CA 91730 La Agonde ae publicará en tinea el menos 72 horas antes de la cutiencia en <u>brostifica una</u> :
	El Ayurtamiento es ciórgono decisione inal para estes temas. Si impugna la accon del Concejo Municipal sobre este lama en la conte, puede imitarse a plantear acio aquellos asunios que usted u cira persona planteó en esta audiencia pública o en la correspondencia escrita reclaixa por la Cuided en la audiencia pública o antes de cla.
Información disponible:	Las copias del borrador del CAPER de 2023-2024 estaran dispondidas para su redisfión y comentario desca el 19 de agosto de 2024 nasta el 4 de septembra de 2021 con el Secretano Municipal, en 10500 Civilo Center Drive (Ayuntamiento), así octimo 12505 Cultural Center Drive (Biototeca Publica) o en línea en 1025 (Javan cilizofic Usibouting/oscurtos.
	La cludad de Rancho Cucamonga lomenta la participación outistans en el proceso de gestón de subvencenes de los programas de COBG. Si no puede partopar en a la autômical pública, los comentantos per estrito se pueden emar al Departamento de Ptenificación en 10500 Cluic Center Dine, Rencho Oucemengo. CA 91730. El Ayuntamiento de la Cludad considerars todos los comentante reclaidos durante o penedo de revisión publica de 16 días en la audencia pública el 4 de septiembre de 2024.
Cumplimiento con ADA:	Es la reención de la ciudad de Ranche Gucarnenga cumpler con la Ley de Americanes con Discapacidades (ADA) en todos los espectos. Si, como asistente a esta reunión, neocella asistencia especial más ella de lo que normamente se propunciona, la Guidad de Ranche Cucamenga ritentará acomodario de todos las formas razonables. Comuniquese con la dictina del Sotratiano Municipal at (009) 774-2023, Los disponitives de autocion estistido están deston del mora de la reunión personas con impedimentos ductinos. La notificación 48 horas artes de la reunión pormará a ra Cludad hacer amegios rezonables para genalizar la accestibilidad e esta reunión. (28 CPH 35, 102-35, 104 ADA filos II)
Contacto do la ciudad:	Para obtener mas información, comuniquese con Filwio Nunez, Anansia de Gostión II, por corres electrónico a <u>Filwio NunezScitzÓ/RC.us</u>
Publicado:	15 de agosto de 2024 (Inland Valley Daily Bullotin)



#### NOTICE OF PUBLIC HEARING City Council Meeting September 4, 2024

**Program Description:** NOTICE IS HEREBY GIVEN that on Wednesday, September 4, 2024, at 7:00 P.M., the Rancho Cucamonga City Council will conduct a public hearing in the City Council Chambers to consider the draft Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2023-2024.

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Rancho Cucamonga (City) has prepared the draft CAPER for program year 2023-2024. The draft CAPER provides a detailed account of how the City utilized its Community Development Block Grant (CDBG) funds from July 1, 2023, through June 30, 2024, to pursue the strategies, goals, and objectives proposed in the 2023-2024 Action Plan to address the housing and community development needs identified in the 2020-2024 Consolidated Plan.

**Citizen Involvement:** NOTICE IS HEREBY FURTHER GIVEN that the 15-day public review and comment period for the draft 2023-2024 CAPER commences on August 19, 2024, and runs through September 4, 2024. The purpose of the review period is to provide the public an opportunity to comment on the City's program performance as well as any emergent housing and community development needs.

Do you have any comments? Questions? Concerns? You are invited to attend a public hearing to be held by the City Council of Rancho Cucamonga on **Wednesday, September 4, 2024**, at **7 p.m.** to provide public comment. Residents are encouraged to participate by attending in person at the City Council Chamber at 10500 Civic Center Drive, Rancho Cucamonga, CA 91730. The agenda will be posted online at least 72 hours in advance of the hearing at <u>https://www.cityofrc.us/</u>.

The City Council is the final decision-making body for these items. If you challenge the City Council's action on this item in court, you may be limited to raising only those issues which you or someone else raised at this public hearing or in written correspondence received by the City at, or prior to, the public hearing.

Information Available: Copies of the draft 2023-2024 CAPER will be available for public review and comment from August 19, 2024 to September 4, 2024 at 10500 Civic Center Drive (City Hall), as well as 12505 Cultural Center Drive (Public Library) or online at: https://www.cityofrc.us/housingresources.

The City of Rancho Cucamonga encourages citizen participation in the CDBG program grant management process. If you are unable to attend the public hearing, written comments can be forwarded to the Planning Department at 10500 Civic Center Drive, Rancho Cucamonga, CA 91730. The City Council will consider all comments received during the 15-day public review period at the public hearing on September 4, 2024.

ADA Compliance: LEP Compliance:	It is the intention of the City of Rancho Cucamonga to comply with the Americans with Disabilities Act in all respects. If, as a participant and observer at this meeting, you will need special assistance beyond what is normally provided, the City of Rancho Cucamonga will attempt to accommodate you in every reasonable manner. Please contact the City Clerk's office at (909) 774-2023. Assisted listening devices are available at the meeting for individuals with hearing impairments. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35. 102-35. 104 ADA Title II) Language Access Pursuant to Executive Order 13166 Si necesita más información sobre este aviso o la traducción de documentos en español, comuníquese con Janice Reynolds al (909) 774-2023.
City Contact:	For more information, contact Flavio Nunez, Management Analyst II, by email at <u>Flavio.Nunez@CityOfRC.us</u>
Published:	August 15, 2024 (Inland Valley Daily Bulletin)



## AVISO DE AUDIENCIA PÚBLICA Reunión del Ayuntamiento 4 de septiembre de 2024

**Descripción del** POR MEDIO DE LA PRESENTE SE NOTIFICA que el miércoles, 4 de septiembre de 2024, a las 7:00 P.M., el Ayuntamiento de la Ciudad de Rancho Cucamonga llevará a cabo una audiencia publica en la Cámara del Concejo Municipal de la Ciudad para considerar el borrador del Reporte de la Evaluación de Desempeño Anual Consolidado (CAPER, por sus siglas en ingles) de 2023-2024.

De conformidad con las regulaciones del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en ingles), la ciudad de Rancho Cucamonga (Ciudad) ha preparado el borrador del CAPER de 2023-2024. El borrador del CAPER proporciona una descripción detallada de como el Ayuntamiento de la Ciudad utilizo sus fondos de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en ingles) comenzando en julio 1, 2023 y terminando en junio 30, 2024 para proseguir las estrategias, metas, y objetivos propuestos en el Plan de Desempeño de 2023-2024 para abordar las necesidades de vivienda y desarrollo comunitario identificadas en el Plan Consolidado de 2020-2024.

**Participación** ADEMAS, POR MEDIO DE LA PRESENTE TAMBIEN SE NOTIFICA que el periodo mínimo de revisión publica de 15 días del borrador del CAPER de 2023-2024 comienza el 19 de agosto de 2024 hasta el 4 de septiembre del 2024. El propósito del periodo mínimo de revisión es brindar al público la oportunidad de comentar sobre el desempeño del programa de la Ciudad, así como sobre cualquier necesidad emergente de vivienda y desarrollo comunitario.

¿Tiene algún comentario? ¿Preguntas? ¿Preocupaciones? Está invitado a participar en una audiencia pública que tendrá lugar en la ciudad de Rancho Cucamonga el **miércoles, 4 de septiembre de 2024 a las 7 p.m.** para proporcionar comentarios públicos. Se anima a los residentes a participar en persona a la Cámara del Ayuntamiento en 10500 Civic Center Drive, Rancho Cucamonga, CA 91730. La Agenda se publicará en línea al menos 72 horas antes de la audiencia en <u>https://www.cityofrc.us/</u>.

El Ayuntamiento es el órgano decisorio final para estos temas. Si impugna la acción del Concejo Municipal sobre este tema en la corte, puede limitarse a plantear solo aquellos asuntos que usted u otra persona planteó en esta audiencia pública o en la correspondencia escrita recibida por la Ciudad en la audiencia pública o antes de ella.

Información disponible: Las copias del borrador del CAPER de 2023-2024 estarán disponibles para su revisión y comentario desde el 19 de agosto de 2024 hasta el 4 de septiembre de 2024 con el Secretario Municipal, en 10500 Civic Center Drive (Ayuntamiento), así como 12505 Cultural Center Drive (Biblioteca Pública) o en línea en https://www.cityofrc.us/housingresources.

La ciudad de Rancho Cucamonga fomenta la participación ciudadana en el proceso de gestión de subvenciones de los programas de CDBG. Si no puede participar en a la audiencia pública, los comentarios por escrito se pueden enviar al Departamento de Planificación en 10500 Civic Center Drive, Rancho Cucamonga, CA 91730. El Ayuntamiento de la Ciudad considerara todos los comentarios recibidos durante el periodo de revisión publica de 15 días en la audiencia pública el 4 de septiembre de 2024.

- **Cumplimiento con ADA:** Es la intención de la ciudad de Rancho Cucamonga cumplir con la Ley de Americanos con Discapacidades (ADA) en todos los aspectos. Si, como asistente a esta reunión, necesita asistencia especial más allá de lo que normalmente se proporciona, la Ciudad de Rancho Cucamonga intentará acomodarlo de todas las formas razonables. Comuníquese con la oficina del Secretario Municipal al (909) 774-2023. Los dispositivos de audición asistida están disponibles en la reunión para personas con impedimentos auditivos. La notificación 48 horas antes de la reunión permitirá a la Ciudad hacer arreglos razonables para garantizar la accesibilidad a esta reunión. (28 CFR 35. 102-35. 104 ADA Título II)
- **Contacto de la ciudad:** Para obtener más información, comuníquese con Flavio Nunez, Analista de Gestión II, por correo electrónico a <u>Flavio.Nunez@CityOfRC.us</u>.

Publicado: 15 de agosto de 2024 (Inland Valley Daily Bulletin)



# APPENDIX B

Grantee Unique Appendices

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published (see Appendix A) to solicit public comments from interested citizens regarding the draft 2023-2024 CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the CAPER and the City's performance during PY 2023-2024 was held at the Rancho Cucamonga City Council Chambers at 10500 Civic Center Drive, Rancho Cucamonga, 91730 on September 4, 2024.

The following is a summary of Citizen Participation comments:

• There were no public comments.



# APPENDIX C

IDIS Reports

#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR01 - HUD Grants and Program Income

DATE: 9/25/2024 TIME: 7:29:54 PM PAGE: 1/1

IDIS

ат Туре	Grantee Name	Grantee State	Code Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw Reca	pture Amou
G EN	RANCHO	CA	1989	B89MC060556	\$433,000.00	\$0.00	\$433,000.00	\$433,000.00	\$0.00	\$0.00	\$0.00	\$0.
	CUCAMONGA		1990	B90MC060556	\$463,000.00	\$0.00	\$463,000.00	\$463,000.00	\$0.00	\$0.00	\$0.00	\$0.
			1991	B91MC060556	\$518,000.00	\$0.00	\$518,000.00	\$518,000.00	\$0.00	\$0.00	\$0.00	\$0.
			1992	B92MC060556	\$551,000.00	\$0.00	\$551,000.00	\$551,000.00	\$0.00	\$0.00	\$0.00	\$0.0
			1993	B93MC060556	\$735,000.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00	\$0.0
			1994	B94MC060556	\$801,000.00	\$0.00	\$801,000.00	\$801,000.00	\$0.00	\$0.00	\$0.00	\$0.0
			1995	B95MC060556	\$1,024,000.00	\$0.00	\$1,024,000.00	\$1,024,000.00	\$0.00	\$0.00	\$0.00	\$0.0
			1996	B96MC060556	\$998,000.00	\$0.00	\$998,000.00	\$998,000.00	\$0.00	\$0.00	\$0.00	\$0.
			1997	B97MC060556	\$984,000.00	\$0.00	\$984,000.00	\$984,000.00	\$0.00	\$0.00	\$0.00	\$0.
			1998	B98MC060556	\$952,000.00	\$0.00	\$952,000.00	\$952,000.00	\$0.00	\$0.00	\$0.00	\$0.0
			1999	B99MC060556	\$959,000.00	\$0.00	\$959,000.00	\$959,000.00	\$0.00	\$0.00	\$0.00	\$0.
			2000	B00MC060556	\$960,000.00	\$0.00	\$960,000.00	\$960,000.00	\$0.00	\$0.00	\$0.00	\$0.
			2001	B01MC060556	\$1,001,000.00	\$0.00	\$1,001,000.00	\$1,001,000.00	\$0.00	\$0.00	\$0.00	\$0.
			2002	B02MC060556	\$983,000.00	\$0.00	\$983,000.00	\$983,000.00	\$0.00	\$0.00	\$0.00	\$0.
			2003	B03MC060556	\$1,170,000.00	\$0.00	\$1,170,000.00	\$1,170,000.00	\$0.00	\$0.00	\$0.00	\$0.
			2004	B04MC060556	\$1,180,000.00	\$0.00	\$1,180,000.00	\$1,180,000.00	\$0.00	\$0.00	\$0.00	\$0.
			2005	B05MC060556	\$1,134,608.00	\$0.00	\$1,134,608.00	\$1,134,608.00	\$0.00	\$0.00	\$0.00	\$0.
			2006	B06MC060556	\$1,034,606.00	\$0.00	\$1,034,606.00	\$1,034,606.00	\$0.00	\$0.00	\$0.00	\$0.
			2007	B07MC060556	\$1,051,491.00	\$0.00	\$1,051,491.00	\$1,051,491.00	\$0.00	\$0.00	\$0.00	\$0
			2008	B08MC060556	\$1,013,150.00	\$0.00	\$1,013,150.00	\$1,013,150.00	\$0.00	\$0.00	\$0.00	\$0
			2009	B09MC060556	\$1,020,958.00	\$0.00	\$1,020,958.00	\$1,020,958.00	\$0.00	\$0.00	\$0.00	\$0
			2009	B10MC060556	\$1,103,208.00	\$0.00	\$1,103,208.00	\$1,103,208.00	\$0.00	\$0.00	\$0.00	\$0
			2010	B11MC060556	\$918,613.00	\$0.00	\$918,613.00	\$918,613.00	\$0.00	\$0.00	\$0.00	\$C \$(
			2012	B12MC060556	\$804,436.00	\$0.00	\$804,436.00	\$804,436.00	\$0.00	\$0.00	\$0.00	\$0
			2013	B13MC060556	\$807,488.00	\$0.00	\$807,488.00	\$807,488.00	\$0.00	\$0.00	\$0.00	\$
			2014	B14MC060556	\$802,705.00	\$0.00	\$802,705.00	\$802,705.00	\$0.00	\$0.00	\$0.00	\$
			2015	B15MC060556	\$783,677.00	\$0.00	\$783,677.00	\$783,677.00	\$0.00	\$0.00	\$0.00	\$
			2016	B16MC060556	\$817,218.00	\$0.00	\$817,218.00	\$817,218.00	\$0.00	\$0.00	\$0.00	\$
			2017	B17MC060556	\$849,028.00	\$0.00	\$849,028.00	\$849,028.00	\$0.00	\$0.00	\$0.00	\$1
			2018	B18MC060556	\$960,759.00	\$0.00	\$960,759.00	\$960,759.00	\$0.00	\$0.00	\$0.00	\$1
			2019	B19MC060556	\$993,159.00	\$0.00	\$993,159.00	\$993,159.00	\$0.00	\$0.00	\$0.00	\$0
			2020	B20MC060556	\$1,027,974.00	\$0.00	\$913,458.81	\$854,449.81	\$0.00	\$114,515.19	\$173,524.19	\$1
			2021	B21MC060556	\$1,070,323.00	\$0.00	\$877,873.58	\$877,873.58	\$0.00	\$192,449.42	\$192,449.42	\$0
			2022	B22MC060556	\$1,064,209.00	\$0.00	\$688,549.28	\$688,549.28	\$210,613.64	\$375,659.72	\$375,659.72	\$0
			2023	B23MC060556	\$1,034,584.00	\$0.00	\$1,029,789.81	\$588,665.10	\$588,665.10	\$4,794.19	\$445,918.90	\$
			RANCHO CUC	AMO	\$32,004,194.00	\$0.00	\$31,316,775.48	\$30,816,641.77	\$799,278.74	\$687,418.52	\$1,187,552.23	\$0
	EN Subtotal:				\$32,004,194.00	\$0.00	\$31,316,775.48	\$30,816,641.77	\$799,278.74	\$687,418.52	\$1,187,552.23	\$
RL	RANCHO	CA	1999	B99MC060556	\$22,130.25	\$0.00	\$22,130.25	\$22,130.25	\$0.00	\$0.00	\$0.00	\$
			2002	B02MC060556	\$24,233.00	\$0.00	\$24,233.00	\$24,233.00	\$0.00	\$0.00	\$0.00	
	CUCAMONGA											S
	CUCAMONGA		2002					\$30.000.00	\$0.00			
	CUCAMONGA		2003	B03MC060556	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00 \$94,513.00	\$0.00 \$0.00	\$0.00	\$0.00	\$
	CUCAMONGA		2003 2004	B03MC060556 B04MC060556	\$30,000.00 \$94,513.00	\$0.00 \$0.00	\$30,000.00 \$94,513.00	\$94,513.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$
	CUCAMONGA		2003 2004 2006	B03MC060556 B04MC060556 B06MC060556	\$30,000.00 \$94,513.00 \$25,000.00	\$0.00 \$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00	\$94,513.00 \$25,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$ \$ \$
	CUCAMONGA		2003 2004 2006 2007	B03MC060556 B04MC060556 B06MC060556 B07MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00	\$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00	\$94,513.00 \$25,000.00 \$67,347.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$
	CUCAMONGA		2003 2004 2006 2007 2008	B03MC060556 B04MC060556 B06MC060556 B07MC060556 B08MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00	\$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$
	CUCAMONGA		2003 2004 2006 2007 2008 2009	B03MC060556 B04MC060556 B06MC060556 B07MC060556 B08MC060556 B09MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$100.00	\$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$
	CUCAMONGA		2003 2004 2006 2007 2008 2009 2012	B03MC060556 B04MC060556 B06MC060556 B07MC060556 B08MC060556 B09MC060556 B12MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$100.00 \$14,593.67	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$100.00 \$14,593.67	\$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$100.00 \$14,593.67	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$
	CUCAMONGA		2003 2004 2006 2007 2008 2009 2012 2016	B03MC060556 B06MC060556 B07MC060556 B07MC060556 B08MC060556 B12MC060556 B12MC060556 B16MC060556	\$30,000.00 \$\$4,513.00 \$\$7,347.00 \$30,000.00 \$100.00 \$14,533.67 \$\$0,584.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$14,593.67 \$50,584.21	\$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$100.00 \$14,593.67 \$50,584.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$
	CUCAMONGA		2003 2004 2006 2007 2008 2009 2012 2016 2017	B03MC060556 B04MC060556 B06MC060556 B07MC060556 B09MC060556 B09MC060556 B12MC060556 B12MC060556 B17MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00	\$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
	CUCAMONGA		2003 2004 2006 2007 2008 2009 2012 2016 2017 2018	B03MC060556 B04MC060556 B06MC060556 B07MC060556 B09MC060556 B09MC060556 B12MC060556 B17MC060556 B17MC060556 B18056	\$30,000.00 \$94,513.00 \$25,000.00 \$30,000.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$30,000.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00	\$94,513.00 \$25,000.00 \$67,347.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
			2003 2004 2006 2007 2008 2009 2012 2016 2017	B03MC060556 B04MC060556 B06MC060556 B07MC060556 B09MC060556 B09MC060556 B12MC060556 B17MC060556 B17MC060556 B18056	\$30,000.00 \$94,513.00 \$25,000.00 \$77,347.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 \$443,781.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$30,000.00 \$94,513.00 \$25,000.00 \$30,000.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 \$443,781.13	\$94,513.00 \$25,000.00 \$30,000.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 <b>\$413,781.13</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
	RL Subtotal:		2003 2004 2006 2007 2008 2009 2012 2016 2017 2018 <b>RANCHO CUC</b>	B03MC060556 B04MC060556 B07MC060556 B07MC060556 B09MC060556 B12MC060556 B14MC060556 B17MC060556 B17MC060556 B18MC060556 A18MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$30,000.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 \$1413,781.13 \$413,781.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b>	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 <b>\$413,781.13</b>	\$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$14,593.67 \$50,584.21 \$55,280.00 \$413,781.13 \$413,781.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
PI	RL Subtotal: RANCHO	CA	2003 2004 2006 2007 2008 2009 2012 2016 2017 2018 <b>RANCHO CUC</b> 2011	B03MC060556 B04MC060556 B07MC060556 B07MC060556 B09MC060556 B12MC060556 B12MC060556 B17MC060556 B18MC060556 AMOI B11MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 \$413,781.13 \$413,781.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b>	\$30,000.0 \$4,513.00 \$25,000.00 \$67,347.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 \$413,781.13 \$16,780.00	\$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 \$413,781.13 \$413,781.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
PI	RL Subtotal:	CA	2003 2004 2006 2007 2008 2009 2012 2016 2017 2018 <b>RANCHO CUC</b> 2011 2011 2012	B03MC060556 B04MC060556 B07MC060556 B03MC060556 B03MC060556 B14MC060556 B14MC060556 B17MC060556 B17MC060556 B12MC060556 B12MC060556 B12MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$413,781.13 \$413,781.13 \$16,780.00 \$6,450.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$44,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$14,533.67 \$50,584.21 \$55,280.00 \$0.00 \$413,781.13 \$413,781.13 \$16,780.00 \$5,455.00	\$94,513.00 \$25,000.00 \$30,000.00 \$100.00 \$14,533.67 \$50,584.21 \$55,280.00 \$413,781.13 \$16,780.00 \$6,450.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
PI	RL Subtotal: RANCHO	CA	2003 2004 2006 2007 2008 2009 2012 2016 2017 2018 <b>RANCHO CUC</b> 2011	B03MC060556 B04MC060556 B07MC060556 B07MC060556 B09MC060556 B12MC060556 B12MC060556 B17MC060556 B18MC060556 AMOI B11MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$30,000.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 \$413,781.13 \$413,781.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b>	\$30,000.0 \$4,513.00 \$25,000.00 \$67,347.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 \$413,781.13 \$16,780.00	\$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 \$413,781.13 \$413,781.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
PI	RL Subtotal: RANCHO	CA	2003 2004 2006 2007 2008 2009 2012 2016 2017 2018 <b>RANCHO CUC</b> 2011 2011 2012	B03MC060556 B04MC060556 B07MC060556 B03MC060556 B03MC060556 B14MC060556 B14MC060556 B17MC060556 B17MC060556 B12MC060556 B12MC060556 B12MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$413,781.13 \$413,781.13 \$16,780.00 \$6,450.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$44,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$14,533.67 \$50,584.21 \$55,280.00 \$0.00 \$413,781.13 \$413,781.13 \$16,780.00 \$5,455.00	\$94,513.00 \$25,000.00 \$30,000.00 \$100.00 \$14,533.67 \$50,584.21 \$55,280.00 \$413,781.13 \$16,780.00 \$6,450.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
PI	RL Subtotal: RANCHO	СА	2003 2004 2006 2007 2008 2009 2012 2016 2017 2018 <b>RANCHO CUC</b> 2011 2012 2017	B03MC060556 B04MC060556 B07MC060556 B07MC060556 B09MC060556 B12MC060556 B12MC060556 B17MC060556 B17MC060556 B18MC060556 B12MC060556 B12MC060556 B12MC060556 B17MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$30,000.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 <b>\$413,781.13</b> <b>\$413,781.13</b> \$16,780.00 \$6,450.00 \$39,663.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$100.00 \$100.00 \$10,0584.21 \$55,280.00 \$0.00 <b>\$413,781.13</b> \$16,780.00 \$64,50.00 \$38,663.64	\$94,513.00 \$25,000.00 \$67,347.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 <b>\$413,781.13</b> <b>\$413,781.13</b> \$413,781.13 \$6,780.00 \$6,450.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
PI	RL Subtotal: RANCHO	CA	2003 2004 2006 2007 2008 2009 2012 2016 2017 2018 <b>RANCHO CUC</b> 2011 2012 2011 2012 2017 2019	B03MC060556 B04MC060556 B07MC060556 B07MC060556 B09MC060556 B12MC060556 B14MC060556 B14MC060556 B18MC060556 B12MC060556 B12MC060556 B12MC060556 B17MC060556 B17MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$77,347.00 \$30,000.00 \$14,593.67 \$50,584.21 \$55,280.00 <b>\$413,781.13</b> <b>\$413,781.13</b> \$ <b>413,781.13</b> \$ <b>16</b> ,780.00 \$54,650.00 \$39,663.64 \$155,716.19	\$0.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000000	\$30,000.00 \$94,513.00 \$25,000.00 \$30,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$410,593.67 \$50,584.21 \$55,280.00 \$413,781.13 \$413,781.13 \$413,781.3 \$16,780.00 \$39,663.64	\$44,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$14,593.67 \$50,584.21 \$55,280.00 <b>\$413,781.13</b> <b>\$413,781.13</b> \$16,780.00 \$\$9,663.64 \$155,716.19	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
PI	RL Subtotal: RANCHO	CA	2003 2004 2006 2007 2008 2009 2012 2016 2017 2018 <b>RANCHO CUC</b> 2011 2011 2012 2017 2019 2020	B03MC060556 B04MC060556 B07MC060556 B07MC060556 B09MC060556 B12MC060556 B12MC060556 B17MC060556 B17MC060556 B12MC060556 B12MC060556 B19MC060556 B19MC060556 B20MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$30,000.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$30,00 <b>\$4413,781.13</b> \$413,781.13 \$16,780.00 \$39,663.64 \$155,716.19 \$53,410.32 \$55,410.32	\$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$10,000 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 \$413,781.13 \$16,780.00 \$64,450.00 \$39,663.64 \$155,716.19 \$53,410.32 \$255,000.00	\$44,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 <b>\$413,781.13</b> \$16,780.00 \$ <b>\$413,781.13</b> \$16,780.00 \$39,663.64 \$155,716.19 \$53,410.32 \$25,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
PI	RL Subtotal: RANCHO	CA	2003 2004 2006 2007 2008 2012 2012 2016 2017 2018 <b>RANCHO CUC</b> 2011 2012 2017 2019 2020 2021 2022	B03MC060556 B04MC060556 B07MC060556 B07MC060556 B09MC060556 B14MC060556 B14MC060556 B14MC060556 B14MC060556 B12MC060556 B19MC060556 B20MC060556 B21MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$77,347.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 <b>\$413,781.13</b> <b>\$413,781.13</b> \$16,780.00 \$64,50.00 \$39,663.64 \$155,716.19 \$53,410.32 \$25,000.00 \$1,075,353.04	\$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$30,000.00 \$1	\$44,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$14,593.67 \$50,584.21 \$55,280.00 <b>\$413,781.13</b> <b>\$413,781.13</b> \$16,780.00 \$\$9,663.64 \$155,716.19 \$\$3,410.32 \$25,000.00 \$1,075,353.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
PI	<b>RL Subtotal:</b> RANCHO CUCAMONGA	CA	2003 2004 2006 2007 2008 2009 2012 2016 2017 2018 <b>RANCHO CUC</b> 2017 2018 2011 2012 2017 2019 2020 2021	B03MC060556 B04MC060556 B07MC060556 B07MC060556 B09MC060556 B14MC060556 B14MC060556 B14MC060556 B14MC060556 B12MC060556 B19MC060556 B20MC060556 B21MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$14,593.67 \$50,584.21 \$55,280.00 <b>\$413,781.13</b> \$413,781.13 \$16,780.00 \$39,663.64 \$155,716.19 \$53,410.32 \$25,000.00 \$1,075,353.04 \$1,372,373.19	\$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$30,000.00 \$100.00 \$100.00 \$10,584.21 \$55,280.00 \$0.00 \$413,781.13 \$413,781.13 \$413,781.13 \$413,781.6,780.00 \$54,550.00 \$54,550.716.19 \$53,410.32 \$25,000.00 \$1,075,353.04 \$1,372,373.19	\$44,513.00 \$25,000.00 \$67,347.00 \$100.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 \$413,781.13 \$413,781.13 \$413,781.13 \$413,781.13 \$413,781.13 \$16,780.00 \$39,663.64 \$15,716.19 \$53,410.32 \$25,000.00 \$1,075,353.04 \$1,372,373.19	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
	RL Subtotal: RANCHO CUCAMONGA PI Subtotal:		2003 2004 2006 2007 2008 2012 2016 2017 2018 <b>RANCHO CUC</b> 2011 2012 2017 2019 2020 2021 2022 <b>RANCHO CUC</b>	B03MC060556 B04MC060556 B07MC060556 B09MC060556 B12MC060556 B12MC060556 B14MC060556 B14MC060556 B14MC060556 B14MC060556 B17MC060556 B17MC060556 B19MC060556 B20MC060556 B22MC060556 B22MC060556 AMOI	\$30,000.00 \$94,513.00 \$25,000.00 \$37,347.00 \$30,000.00 \$140,593.67 \$50,584.21 \$55,280.00 \$30,00 \$413,781.13 \$413,781.13 \$413,781.13 \$413,781.13 \$413,781.13 \$413,781.13 \$1,770,353.04 \$1,075,353.04 \$1,372,373.19	\$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$100.00 \$100.00 \$14,533.67 \$50,584.21 \$55,280.00 \$413,781.13 \$16,780.00 \$64,50.00 \$64,50.00 \$64,50.00 \$64,50.00 \$16,776,333.04 \$1,372,373.19	\$44,513.00 \$25,000.00 \$67,347.00 \$100.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 <b>\$413,781.13</b> \$16,780.00 \$6,450.00 \$39,663.64 \$155,716.19 \$53,410.32 \$25,000.00 \$1,077,353.04 \$1,372,373.19	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
PI	RL Subtotal: RANCHO CUCAMONGA PI Subtotal: RANCHO	CA	2003 2004 2006 2007 2008 2012 2016 2017 2018 <b>RANCHO CUC</b> 2011 2012 2017 2019 2020 2021 2020 <b>RANCHO CUC</b> 2021 2022 <b>RANCHO CUC</b>	B03MC060556 B04MC060556 B07MC060556 B09MC060556 B09MC060556 B14MC060556 B14MC060556 B14MC060556 B14MC060556 B12MC060556 B19MC060556 B20MC060556 B20MC060556 B20MC060556 B2MC060556 B14MC060556 B14MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 <b>\$413,781.13</b> <b>\$413,781.13</b> \$16,780.00 \$54,650.00 \$39,663.64 \$155,716.19 \$53,410.32 \$25,000.00 \$1,075,353.04 <b>\$1,372,373.19</b> \$1,372,373.19 \$1,372,373.19	\$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$100.00	\$44,513.00 \$25,000.00 \$67,347.00 \$30,000.00 \$14,593.67 \$50,584.21 \$55,280.00 \$413,781.13 \$413,781.13 \$413,781.13 \$16,780.00 \$54,550.00 \$39,663.64 \$155,716.19 \$33,410.32 \$25,000.00 \$1,075,353.04 <b>\$1,372,373.19</b> \$1,372,373.19	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
	RL Subtotal: RANCHO CUCAMONGA PI Subtotal:		2003 2004 2006 2007 2008 2012 2016 2017 2018 <b>RANCHO CUC</b> 2011 2012 2017 2019 2020 2021 2022 <b>RANCHO CUC</b>	B03MC060556 B04MC060556 B07MC060556 B09MC060556 B09MC060556 B14MC060556 B14MC060556 B14MC060556 B14MC060556 B12MC060556 B19MC060556 B20MC060556 B20MC060556 B20MC060556 B2MC060556 B14MC060556 B14MC060556	\$30,000.00 \$94,513.00 \$25,000.00 \$37,347.00 \$30,000.00 \$140,593.67 \$50,584.21 \$55,280.00 \$30,00 \$413,781.13 \$413,781.13 \$413,781.13 \$413,781.13 \$413,781.13 \$413,781.13 \$1,770,353.04 \$1,075,353.04 \$1,372,373.19	\$0.00 \$0.00	\$30,000.00 \$94,513.00 \$25,000.00 \$67,347.00 \$100.00 \$100.00 \$14,533.67 \$50,584.21 \$55,280.00 \$413,781.13 \$16,780.00 \$64,50.00 \$64,50.00 \$64,50.00 \$64,50.00 \$16,776,333.04 \$1,372,373.19	\$44,513.00 \$25,000.00 \$67,347.00 \$100.00 \$100.00 \$14,593.67 \$50,584.21 \$55,280.00 \$0.00 <b>\$413,781.13</b> \$16,780.00 \$6,450.00 \$39,663.64 \$155,716.19 \$53,410.32 \$25,000.00 \$1,077,353.04 \$1,372,373.19	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR01 - HUD Grants and Program Income

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IDIS

Program Fund Type	Grantee Name	Grantee Stat	e Code Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw Reca	pture Amount
CDBG EN	RANCHO	CA	2020	B20MW060556	\$1,591,323.00	\$0.00	\$1,591,323.00	\$1,591,323.00	\$24,833.36	\$0.00	\$0.00	\$0.00
	CUCAMONGA		RANCHO CU	CAMO	\$1,591,323.00	\$0.00	\$1,591,323.00	\$1,591,323.00	\$24,833.36	\$0.00	\$0.00	\$0.00
	EN Subtotal:				\$1,591,323.00	\$0.00	\$1,591,323.00	\$1,591,323.00	\$24,833.36	\$0.00	\$0.00	\$0.00
GRANTEE					\$1,591,323.00	\$0.00	\$1,591,323.00	\$1,591,323.00	\$24,833.36	\$0.00	\$0.00	\$0.00

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REPORT FOR CPD PROGRAM: CDBG PGM YR: ALL

Formula and Competitive Grants only

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$4,503,889.89	\$4,503,889.89	\$0.00
			5	PROGRAM ADMINISTRATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
			6	FAIR HOUSING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$0.00	\$0.00	\$0.00
			8	GRAFFITI REMOVAL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			9	NEIGHBORHOOD CENTER	Completed	CDBG	\$928.61	\$928.61	\$0.00
			10	WHEELCHAIR RAMPS	Completed	CDBG	\$0.00	\$0.00	\$0.00
			11	SIDEWALK GRINDING	Completed	CDBG	\$0.00	\$0.00	\$0.00
			12	LANDLORD TENANT MEDIATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
			13	CALAVERAS AVENUE	Completed	CDBG	\$0.00	\$0.00	\$0.00
			14	9TH STREET WATERLINE	Completed	CDBG	\$0.00	\$0.00	\$0.00
			15	HOMELESS OUTREACH PROGRAMS AND EDUCATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			16	HOUSE OF RUTH	Completed	CDBG	\$0.00	\$0.00	\$0.00
			17	OLDTIMERS FOUNDATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
			18	LIONS WEST COMMUNITY CENTER IMPROVEMENTS	Completed	CDBG	\$0.00	\$0.00	\$0.00
			19	9TH STREET DESIGN AND CONSTRUCTION	Completed	CDBG	\$0.00	\$0.00	\$0.00
			20	WEST END HUNGER PROGRAM - SOVA	Completed	CDBG	\$0.00	\$0.00	\$0.00
			21	SALINA/VINMAR CONSTRUCTION	Completed	CDBG	\$0.00	\$0.00	\$0.00
			22	VINMAR AVE STREET CONSTRUCTION	Completed	CDBG	\$0.00	\$0.00	\$0.00
			23	CALAVERAS AVE IMPVT - 9TH TO CHAFFEY	Completed	CDBG	\$0.00	\$0.00	\$0.00
			24	Y-TEEN AND YW-PACT PROGRAMS	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$4,504,818.50	\$4,504,818.50	\$0.00
	Program Total	l				CDBG	\$4,504,818.50	\$4,504,818.50	\$0.00
	1994 Total						\$4,504,818.50	\$4,504,818.50	\$0.00
1995	3	Oldtimers Foundation	25	OLDTIMERS FOUNDATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			27	OLDTIMERS FOUNDATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total			•		\$0.00	\$0.00	\$0.00
	4	9th St Improvements From Grove to Edwin	26	9TH STREET IMPROVEMENTS	Completed	CDBG	\$128.39	\$128.39	\$0.00
			67	9TH STREET FROM GROVE TO EDWIN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total	-			-	\$128.39	\$128.39	\$0.00
	5	Design of Tapia Via from Grove to Rancheria	28	TAPIA VIA DESIGN	Completed	CDBG	\$0.00	\$0.00	\$0.00
	•	Project Total			00p.0104		\$0.00	\$0.00	\$0.00
	6	Wheelchair Rampls	30	WHEELCHAIR RAMPS	Completed	CDBG	\$0.00	\$0.00	\$0.00
	0	Whoolonal Rampio	00		Completed	0000	ψ0.00	ψ0.00	ψ0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1995	6	Project Total					\$0.00	\$0.00	\$0.00
	7	Sidewalk Repair and Replacement	31	SIDEWALK REPLACEMENT AND REPAIR	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	8	Lions Center West Handicap Improvements	32	LION'S CENTER WEST ADA IMPROVEMENTS	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	9	Lions Center East Handicap Improvements	33	LION'S CENTER EAST ADA IMPROVEMENTS	Completed	CDBG	\$81,881.41	\$81,881.41	\$0.00
		Project Total					\$81,881.41	\$81,881.41	\$0.00
	10	Graffiiti Removal	29	GRAFFITI REMOVAL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	11	Fair Housing	34	FAIR HOUSING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	12	Landlord/Tenant Counseling	35	LANDLORD/TENANT COUNSELING	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	House of Ruth	36	HOUSE OF RUTH	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	Homeless Outreach Educations and Programs (HOPE)	37	HOMELESS OUTREACH PROGRAMS AND EDUCATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	15	West End Hunger Program - SOVA	38	WEST END HUNGER PROGRAM - SOVA	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	16	YWCA	68	YWCA - Y-TEEN AND YW-PACT	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	18	Administration	39	YWCA Y-TEEN AND YW-PACT PROGRAMS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			40	ADMINISTRATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	19	Home Improvement Program	41	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	20	Foothill Family Shelter	42	FOOTHILL FAMILY SHELTER	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	21	Boys and Girls Club - Superfit program	43	BOYS AND GIRLS CLUB	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	22	Contingency	44	CONTINGENCY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total					CDBG	\$82,009.80	\$82,009.80	\$0.00
	1995 Total						\$82,009.80	\$82,009.80	\$0.00
1996	1	OLDTIMERS FOUNDATION	45	OLDTIMERS FOUNDATION	Completed	CDBG	\$1,816.55	\$1,816.55	\$0.00
		Project Total			,		\$1,816.55	\$1,816.55	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	2	TAPIA VIA FROM GROVE T RANCHERIA	46	TAPIA VIA FROM GROVE TO RANCHERIA	Completed	CDBG	\$625.16	\$625.16	\$0.00
		Project Total					\$625.16	\$625.16	\$0.00
	3	WHEELCHAIR RAMPS	47	WHEELCHAIR RAMPS	Completed	CDBG	\$2,467.43	\$2,467.43	\$0.00
		Project Total					\$2,467.43	\$2,467.43	\$0.00
	4	SIDEWALK REPAIR AND REPLACEMENT	48	SIDEWALK GRINDING	Completed	CDBG	\$20,980.09	\$20,980.09	\$0.00
		Project Total					\$20,980.09	\$20,980.09	\$0.00
	5	LIONS CENTER WEST HANDICAP IMPROVEMENTS	49	LION'S CENTER WEST HANDICAP IMPROVEMENTS	Completed	CDBG	\$3,525.65	\$3,525.65	\$0.00
		Project Total					\$3,525.65	\$3,525.65	\$0.00
	6	GRAFFITI REMOVAL	50	GRAFFITI REMOVAL	Completed	CDBG	\$12,117.00	\$12,117.00	\$0.00
		Project Total					\$12,117.00	\$12,117.00	\$0.00
	7	FAIR HOUSING	51	FAIR HOUSING	Canceled	CDBG	\$3,330.48	\$3,330.48	\$0.00
		Project Total					\$3,330.48	\$3,330.48	\$0.00
	8	LANDLORD/TENANT COUNSELING	52	LANDLORD TENANT COUNSELING	Completed	CDBG	\$2,115.00	\$2,115.00	\$0.00
		Project Total					\$2,115.00	\$2,115.00	\$0.00
	9	HOUSE OF RUTH	53	HOUSE OF RUTH	Completed	CDBG	\$1,900.00	\$1,900.00	\$0.00
		Project Total					\$1,900.00	\$1,900.00	\$0.00
	10	HOMELESS OUTREACH EDUCATIONS AND PROGRAMS (HOPE)	54	HOMELESS OUTREACH PROGRAMS AND EDUCATION	Canceled	CDBG	\$1,030.00	\$1,030.00	\$0.00
		Project Total					\$1,030.00	\$1,030.00	\$0.00
	11	WEST END HUNGER PROGRAM - SOVA	55	WEST END HUNGER PROGRAM-SOVA	Completed	CDBG	\$560.50	\$560.50	\$0.00
		Project Total					\$560.50	\$560.50	\$0.00
	12	YWCA	56	YWCA - Y-TEEN AND YW-PACT PROGRAMS	Canceled	CDBG	\$72.54	\$72.54	\$0.00
		Project Total					\$72.54	\$72.54	\$0.00
	13	ADMINISTRATION	57	ADMINISTRATION	Completed	CDBG	\$18,154.00	\$18,154.00	\$0.00
		Project Total					\$18,154.00	\$18,154.00	\$0.00
	14	HOME IMPROVEMENT PROGRAM	58	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$57,288.29	\$57,288.29	\$0.00
		Project Total					\$57,288.29	\$57,288.29	\$0.00
	15	FOOTHILL FAMILY SHELTER	59	FOOTHILL FAMILY SHELTER	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	16	bOYS AND GIRLS CLUB - YMCA	60	YMCA - WEST END KIDS CLUB	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	17	SENIOR CITIZEN SERVICES	61	SENIOR CITIZEN SERVICES	Canceled	CDBG	\$1,648.72	\$1,648.72	\$0.00
		Project Total	-				\$1,648.72	\$1,648.72	\$0.00
	18	IMPROVEMENTS TO RANCHO CUCAMONGA SENIOR CENTER	69	RANCHO CUCAMONGA PUBLIC LIBRARY IMP.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	19	INTERIOR IMPROVEMENTS TO RANCHO	62	RANCHO CUCAMONGA SENIOR CENTER	Completed	CDBG	\$10,309.44	\$10,309.44	\$0.00
	-	CUCAMONGA PUBLIC LIBRARY	63	RC PUBLIC LIBRARY IMPROVEMENTS	Completed		\$3,979.66	\$3,979.66	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	19	Project Total					\$14,289.10	\$14,289.10	\$0.00
	20	RANCHERIA STREET FROM GROVE TO TAPIA VIA AVENUE	64	RANCHERIA STREET IMPROVEMENTS	Completed	CDBG	\$8,884.00	\$8,884.00	\$0.00
		Project Total					\$8,884.00	\$8,884.00	\$0.00
	21	LIONS CENTER LANDSCAPING AND PARKING	65	LION'S CENTER LANDSCAPING AND PARKING	Completed	CDBG	\$27,537.00	\$27,537.00	\$0.00
		Project Total					\$27,537.00	\$27,537.00	\$0.00
	22	YMCA - NORTHTOWN HOUSING DEVELOPMENT CORPORATION	66	YMCA - YOUR OWN CLUB	Completed	CDBG	\$417.00	\$417.00	\$0.00
		Project Total					\$417.00	\$417.00	\$0.00
	Program Tota	l				CDBG	\$178,758.51	\$178,758.51	\$0.00
	1996 Total						\$178,758.51	\$178,758.51	\$0.00
1997	1	Oldtimers Foundation	70	OLDTIMERS FOUNDATION	Completed	CDBG	\$7,961.55	\$7,961.55	\$0.00
		Project Total					\$7,961.55	\$7,961.55	\$0.00
	2	Tapia Via from Grove to Rancheria	71	TAPIA VIA DRIVE STREET IMPROVEMENTS	Completed	CDBG	\$241,677.87	\$241,677.87	\$0.00
		Project Total					\$241,677.87	\$241,677.87	\$0.00
	3	Wheelchair Ramps	72	WHEELCHAIR RAMPS	Completed	CDBG	\$260.00	\$260.00	\$0.00
		Project Total					\$260.00	\$260.00	\$0.00
	4	Sidewalk Grinding	73	SIDEWALK GRINDING	Completed	CDBG	\$26,059.91	\$26,059.91	\$0.00
		Project Total					\$26,059.91	\$26,059.91	\$0.00
	5	Lions Center West Handicap Improvements	74	LION'S CENTER WEST HANDICAP IMPROVEMENTS	Completed	CDBG	\$591,029.35	\$591,029.35	\$0.00
		Project Total					\$591,029.35	\$591,029.35	\$0.00
	6	Graffiiti Removal	75	GRAFFITI REMOVAL	Completed CDBG	\$24,840.00	\$24,840.00	\$0.00	
		Project Total					\$24,840.00	\$24,840.00	\$0.00
	7	Fair Housing	76	FAIR HOUSING	Completed	CDBG	\$10,730.44	\$10,730.44	\$0.00
		Project Total					\$10,730.44	\$10,730.44	\$0.00
	8	Landlord/Tenant Counseling	77	LANDLORD TENANT COUNSELING	Completed	CDBG	\$8,097.10	\$8,097.10	\$0.00
		Project Total					\$8,097.10	\$8,097.10	\$0.00
	9	House of Ruth	78	HOUSE OF RUTH	Completed	CDBG	\$7,600.00	\$7,600.00	\$0.00
		Project Total					\$7,600.00	\$7,600.00	\$0.00
	10	Homeless Outreach Educations and Programs (HOPE	) 79	HOMELESS OUTREACH PROGRAMS AND EDUCATION	Completed	CDBG	\$6,197.00	\$6,197.00	\$0.00
		Project Total					\$6,197.00	\$6,197.00	\$0.00
	11	Pomona Valley Council of Churches - West End Hunger Program	80	WEST END HUNGER PROGRAM - SOVA	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	12	YWCA	81	YWCA - Y-TEEN AND YW-PACT	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	13	Administration	82	CDBG ADMINISTRATION	Completed	CDBG	\$129,961.93	\$129,961.93	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	13	Project Total					\$129,961.93	\$129,961.93	\$0.00
	14	Home Improvement Program	83	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$267,401.71	\$267,401.71	\$0.00
		Project Total					\$267,401.71	\$267,401.71	\$0.00
	15	Foothill Family Shelter	84	FOOTHILL FAMILY SHELTER	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total			·		\$3,000.00	\$3,000.00	\$0.00
	16	YMCA - West End Kids Club	85	YMCA - WEST END KIDS CLUB	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	17	Senior Citizen Services	86	SEIOR CITIZEN SERVICES	Completed	CDBG	\$2,849.13	\$2,849.13	\$0.00
		Project Total					\$2,849.13	\$2,849.13	\$0.00
	18	Interior Improvements to Rancho Cucamonga Senior Center	87	RANCHO CUCAMONGA SENIOR CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	19	OPARC	88	OPARC	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	20	Assistance League Parking Lot Improvements	89	ASSISTANCE LEAGUE PARKING LOT IMPROV.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	21	YMCA - Northtown/Your Own Club	90	YMCA - NORTHTOWN/YOUR OWN CLUB	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	22	Monte Vista St Improvements, btwn Amethyst Ave and Archibald	91	MONTE VISTA STREET IMPROVEMENTS	Completed	CDBG	\$22,570.15	\$22,570.15	\$0.00
		Project Total					\$22,570.15	\$22,570.15	\$0.00
	23	Rising Stars of Equestrian Therapy	92	RISING STARS OF EQUESTRIAN THERAPY	Completed	CDBG	\$2,846.80	\$2,846.80	\$0.00
		Project Total					\$2,846.80	\$2,846.80	\$0.00
	24	RCSC Parking Design/Construction	93	RCSC PARKING DESIGN AND CONSTRUCTION	Completed	CDBG	\$179,560.29	\$179,560.29	\$0.00
		Project Total					\$179,560.29	\$179,560.29	\$0.00
	25	RCSC Landscape Design	94	RCSC LANDSCAPE DESIGN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	26	RCSC Building Expansion/Renovation	95	RCSC BUILDING EXPANSION/RENOVATION	Completed	CDBG	\$5,798.23	\$5,798.23	\$0.00
		Project Total					\$5,798.23	\$5,798.23	\$0.00
	Program Total					CDBG	\$1,566,441.46	\$1,566,441.46	\$0.00
	1997 Total						\$1,566,441.46	\$1,566,441.46	\$0.00
1998	1	Oldtimers Foundation - Home Maintenance Program	96	OLDTIMERS FOUNDATION-HOME MAINTENANCE	Completed	CDBG	\$8,440.93	\$8,440.93	\$0.00
		Project Total					\$8,440.93	\$8,440.93	\$0.00
	2	Tapia Via Drive from Grove Avenue to Rancheria Drive	97	TAPIA VIA DRIVE STREET IMPROVEMENTS	Completed	CDBG	\$9,150.69	\$9,150.69	\$0.00
		Project Total					\$9,150.69	\$9,150.69	\$0.00
	3	Wheelchair Ramps	98	WHEELCHAIR RAMPS	Completed	CDBG	\$57,314.57	\$57,314.57	\$0.00
		Project Total					\$57,314.57	\$57,314.57	\$0.00
	4	Sidewalk Grinding	99	SIDEWALK GRINDING	Completed	CDBG	\$24,730.00	\$24,730.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	4	Project Total					\$24,730.00	\$24,730.00	\$0.00
	5	Graffiiti Removal	100	GRAFFITI REMOVAL	Completed	CDBG	\$19,350.00	\$19,350.00	\$0.00
		Project Total					\$19,350.00	\$19,350.00	\$0.00
	6	Fair Housing	101	FAIR HOUSING	Completed	CDBG	\$10,107.42	\$10,107.42	\$0.00
		Project Total					\$10,107.42	\$10,107.42	\$0.00
	7	Landlord/Tenant Counseling	102	LANDLORD/TENANT COUNSELING	Completed	CDBG	\$9,740.00	\$9,740.00	\$0.00
		Project Total					\$9,740.00	\$9,740.00	\$0.00
	8	House of Ruth	103	HOUSE OF RUTH	Completed	CDBG	\$7,360.00	\$7,360.00	\$0.00
		Project Total					\$7,360.00	\$7,360.00	\$0.00
	9	Homeless Outreach, Programs and Education (HOPE)	104	HOMELESS OUTREACH, PROGRAMS & EDUCATION	Completed	CDBG	\$9,885.00	\$9,885.00	\$0.00
		Project Total					\$9,885.00	\$9,885.00	\$0.00
	10	Pomona Valley Council of Churches-West End Hunger Program	105	WEST END HUNGER PROGRAM - SOVA	Completed	CDBG	\$6,780.00	\$6,780.00	\$0.00
	11	Project Total					\$6,780.00	\$6,780.00	\$0.00
		YWCA - Y-Teen	106	YWCA - Y-TEEN	Completed	CDBG	\$6,796.46	\$6,796.46	\$0.00
		Project Total					\$6,796.46	\$6,796.46	\$0.00
	12	Administration	107	PLANNING AND ADMINISTRATION	Completed	CDBG	\$136,498.05	\$136,498.05	\$0.00
		Project Total					\$136,498.05	\$136,498.05	\$0.00
	13	Home Improvement Program	108	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$256,390.00	\$256,390.00	\$0.00
		Project Total					\$256,390.00	\$256,390.00	\$0.00
	14	Foothill Family Shelter	109	FOOTHILL FAMILY SHELTER	Completed	CDBG	\$2,910.00	\$2,910.00	\$0.00
		Project Total					\$2,910.00	\$2,910.00	\$0.00
	15	YMCA - West End Kids Club	110	YMCA - WEST END KIDS CLUB	Completed	CDBG	\$5,810.00	\$5,810.00	\$0.00
		Project Total					\$5,810.00	\$5,810.00	\$0.00
	16	Senior Citizen Services	111	SENIOR CITIZEN SERVICES	Completed	CDBG	\$3,478.33	\$3,478.33	\$0.00
		Project Total					\$3,478.33	\$3,478.33	\$0.00
	17	Senior Center - Interior Improvements	112	SENIOR CENTER - INTERIOR IMPROVEMENTS	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	18	YMCA - Northtown/Your Own Club	113	YMCA - YOUR OWN CLUB	Completed	CDBG	\$4,840.00	\$4,840.00	\$0.00
		Project Total					\$4,840.00	\$4,840.00	\$0.00
	19	Senior Center - Expansion/Renovation Design	114	RCSC - EXPANSION/RENOVATION (DESIGN)	Completed	CDBG	\$290.04	\$290.04	\$0.00
		Project Total		· · · · · · · · · · · · · · · · · · ·			\$290.04	\$290.04	\$0.00
	20	Senior Center - Expansion/Renovation Construction	115	RCSC-EXPANSION/RENOVATION (CONSTRUCTION	) Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total		`			\$0.00	\$0.00	\$0.00
	21	Lion's West - Interior Improvements	116	LION'S WEST - INTERIOR IMPROVEMENTS	Completed	CDBG	\$147,920.86	\$147,920.86	\$0.00
		Project Total			•		\$147,920.86	\$147,920.86	\$0.00
	22	Etiwanda Historical Society - Isle House	117	EHS - ISLE HOUSE	Completed	CDBG	\$6,575.36	\$6,575.36	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	22	Project Total					\$6,575.36	\$6,575.36	\$0.00
	23	Oldtimers Foundation - Senior Nutrition	118	OLDTIMERS FOUNDATION - SENIOR NUTRITION	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	24	Assistance League	119	ASSISTANCE LEAGUE - YOUTH PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	Program Tota	l				CDBG	\$747,367.71	\$747,367.71	\$0.00
	1998 Total						\$747,367.71	\$747,367.71	\$0.00
1999	1	Oldtimers Foundation - Home Maintenance Program	120	HOME MAINTENANCE PROGRAM	Completed	CDBG	\$9,975.86	\$9,975.86	\$0.00
		Project Total					\$9,975.86	\$9,975.86	\$0.00
	2	Wheelchair Ramps	121	WHEELCHAIR RAMPS	Completed	CDBG	\$19,273.21	\$19,273.21	\$0.00
		Project Total					\$19,273.21	\$19,273.21	\$0.00
	3	Sidewalk Grinding	122	SIDEWALK GRINDING	Completed	CDBG	\$11,281.54	\$11,281.54	\$0.00
		Project Total					\$11,281.54	\$11,281.54	\$0.00
	4	Graffiti Removal	123	GRAFFITI REMOVAL	Completed	CDBG	\$17,202.28	\$17,202.28	\$0.00
		Project Total					\$17,202.28	\$17,202.28	\$0.00
	5	Fair Housing	124	FAIR HOUSING	Completed	CDBG	\$11,979.37	\$11,979.37	\$0.00
		Project Total					\$11,979.37	\$11,979.37	\$0.00
	6	Landlord/Tenant Counseling	125	LANDLORD/TENANT COUNSELING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	House of Ruth	126	HOUSE OF RUTH	Completed	CDBG	\$7,600.00	\$7,600.00	\$0.00
		Project Total					\$7,600.00	\$7,600.00	\$0.00
	8	Homeless Outreach, Programs, and Education (HOPE)	) 127	HOMELESS OUTREACH, PROGRAMS, & EDUCATION	Completed	CDBG	\$5,929.00	\$5,929.00	\$0.00
		Project Total					\$5,929.00	\$5,929.00	\$0.00
	9	Pomona Valley Council of Churches-West End Hunger Program	128	WEST END HUNGER PROGRAM (SOVA)	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	10	YWCA - Y-Teen	129	YWCA - Y-TEEN	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	11	Administration	130	ADMINISTRATION	Completed	CDBG	\$140,000.00	\$140,000.00	\$0.00
		Project Total					\$140,000.00	\$140,000.00	\$0.00
	12	Home Improvement Program	131	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$181,356.57	\$181,356.57	\$0.00
		Project Total					\$181,356.57	\$181,356.57	\$0.00
	13	Foothill Family Shelter	132	FOOTHILL FAMILY SHELTER	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	14	YMCA - West End Kids Club	133	YMCA - WEST END KIDS CLUB	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	15	Senior Citizen Services	134	SENIOR CITIZEN SERVICES	Completed	CDBG	\$4,233.83	\$4,233.83	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	15	Project Total					\$4,233.83	\$4,233.83	\$0.00
	16	Senior Center - Expansion/Renovation (Construction)	135	RCSC - EXPANSION/RENOVATION (CONST.)	Completed	I CDBG	\$459.66	\$459.66	\$0.00
		Project Total					\$459.66	\$459.66	\$0.00
	17	YMCA - Northtown/Your Own Club	136	YMCA - YOUR OWN CLUB	Completed	I CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	18	Senior Center - Expansion/Renovation (Design)	137	RCSC - EXPANSION/RENOVATION (DESIGN)	Completed	I CDBG	\$2,045.72	\$2,045.72	\$0.00
		Project Total					\$2,045.72	\$2,045.72	\$0.00
	19	Isle House - Historic Preservation	138	ISLE HOUSE - HISTORIC PRESERVATION	Completed	I CDBG	\$376,401.47	\$376,401.47	\$0.00
		Project Total					\$376,401.47	\$376,401.47	\$0.00
	20	Oldtimers Foundation - Senior Nutrition	139	SENIOR NUTRITION PROGRAM	Completed	I CDBG	\$8,500.00	\$8,500.00	\$0.00
		Project Total					\$8,500.00	\$8,500.00	\$0.00
	21	Rancheria Drive (Construction)	140	RANCHERIA DRIVE STREET IMPROVEMENTS	Completed	I CDBG	\$212,566.91	\$212,566.91	\$0.00
		Project Total					\$212,566.91	\$212,566.91	\$0.00
	22	Monte Vista Street (Design)	141	MONTE VISTA STREET (DESIGN)	Completed	CDBG	\$9,657.34	\$9,657.34	\$0.00
		Project Total					\$9,657.34	\$9,657.34	\$0.00
	23	Senior Center - Landscaping (Design)	142	SENIOR CENTER - LANDSCAPING (DESIGN)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	24	Metrolink Mechanical Lift for the Disabled	143	METROLINK MECHANICAL LIFT FOR DISABLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	25	Back to Basics	144	BACK TO BASICS	Completed	CDBG	\$9,928.36	\$9,928.36	\$0.00
		Project Total					\$9,928.36	\$9,928.36	\$0.00
	Program Total	•				CDBG	\$1,066,391.12	\$1,066,391.12	\$0.00
	1999 Total						\$1,066,391.12	\$1,066,391.12	\$0.00
2000	1	Oldtimers Foundation - Home Maintenance Program	145	HOME MAINTENANCE PROGRAM	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total	-				\$10,000.00	\$10,000.00	\$0.00
	2	Wheelchair Ramps	146	WHEELCHAIR RAMPS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	Sidewalk Grinding	147	SIDEWALK GRINDING	Completed	I CDBG	\$21,224.47	\$21,224.47	\$0.00
		Project Total			·		\$21,224.47	\$21,224.47	\$0.00
	4	Graffiti Removal	148	GRAFFITI REMOVAL	Completed	CDBG	\$12,542.30	\$12,542.30	\$0.00
		Project Total					\$12,542.30	\$12,542.30	\$0.00
	5	Fair Housing	149	FAIR HOUSING	Completed	CDBG	\$11,734.77	\$11,734.77	\$0.00
	-	Project Total	-	-	- ,	-	\$11,734.77	\$11,734.77	\$0.00
	6	Landlord/Tenant Counseling	150	LANDLORD/TENANT COUNSELING	Completed	I CDBG	\$9,967.00	\$9,967.00	\$0.00
	-	Project Total					\$9,967.00	\$9,967.00	\$0.00
	7	House of Ruth	151	HOUSE OF RUTH	Completed	I CDBG	\$7,600.00	\$7,600.00	\$0.00
		Project Total	-				\$7,600.00	\$7,600.00	\$0.00

Project Total

### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System List of Activities By Program Year And Project RANCHO CUCAMONGA,CA

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\$11,580.12

\$11,580.12

\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	8	Homeless Outreach, Programs, and Education (HOPE	) 152	HOMELESS OUTREACH, PROGRAMS, & EDUCATION	Completed	CDBG	\$6,400.00	\$6,400.00	\$0.00
		Project Total					\$6,400.00	\$6,400.00	\$0.00
	9	Pomona Valley Council of Churches-West End Hunger Program	153	WEST END HUNGER PROGRAM (SOVA)	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	10	YWCA - Y-Teen	154	YWCA - Y-TEEN	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	11	Administration	155	ADMINISTRATION	Completed	CDBG	\$138,322.71	\$138,322.71	\$0.00
		Project Total					\$138,322.71	\$138,322.71	\$0.00
	12	Home Improvement Program	156	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$319,714.50	\$319,714.50	\$0.00
		Project Total					\$319,714.50	\$319,714.50	\$0.00
	13	Foothill Family Shelter	157	FOOTHILL FAMILY SHELTER	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	14	YMCA - West End Kids Club	158	YMCA - WEST END KIDS CLUB	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	15	Senior Citizen Services	159	SENIOR CITIZEN SERVICES	Completed	CDBG	\$4,937.00	\$4,937.00	\$0.00
	-	Project Total					\$4,937.00	\$4,937.00	\$0.00
	16	YMCA - Your Own Club	160	YMCA - YOUR OWN CLUB	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	17	Oldtimers Foundation - Senior Nutrition	161	SENIOR NUTRITION PROGRAM	Completed	CDBG	\$8,500.00	\$8,500.00	\$0.00
		Project Total					\$8,500.00	\$8,500.00	\$0.00
	18	Family Literacy	162	FAMILY LITERACY	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	19	Monte Vista Street (Construction)	163	MONTE VISTA STREET IMPROVEMENTS	Completed	CDBG	\$355,759.18	\$355,759.18	\$0.00
	10	Project Total			e ep.e.e e	0000	\$355,759.18	\$355,759.18	\$0.00
	Program Total	-				CDBG	\$944,701.93	\$944,701.93	\$0.00
	2000 Total	-					\$944,701.93	\$944,701.93	\$0.00
2001	1	Oldtimers Foundation - Home Maintenance Program	164	OLDTIMERS FOUNDATION - HOME MAINTENANCE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
2001	Ĩ	Project Total	104		Completed	ODDO	\$10,000.00	\$10,000.00	\$0.00
	2	Wheelchair Ramps	165	WHEELCHAIR RAMPS	Completed	CDBG	\$21,160.85	\$21,160.85	\$0.00
	2	Project Total	100		Completed	ODDO	\$21,160.85	\$21,160.85	\$0.00
	3	Sidewalk Grinding	166	SIDEWALK GRINDING	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
	U U	Project Total	100		Jonpiciou	5555	\$24,000.00	\$24,000.00	\$0.00 \$0.00
	4	Graffiti Removal	167	GRAFFITI REMOVAL	Completed	CDBG	\$12,037.35	\$12,037.35	\$0.00
	т	Project Total	107		Completed	0000	\$12,037.35	\$12,037.35	\$0.00
	5	Fair Housing	168	FAIR HOUSING	Completed	CDBG	\$12,037.33	\$11,580.12	\$0.00
	5		100		Jompieren	5555	ψ11,000.12	ψ11,000.12	ψ0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	6	Landlord/Tenant Counseling	169	LANDLORD/TENANT COUNSELING	Completed	CDBG	\$9,908.96	\$9,908.96	\$0.00
		Project Total					\$9,908.96	\$9,908.96	\$0.00
	7	House of Ruth	170	HOUSE OF RUTH	Completed	CDBG	\$7,600.00	\$7,600.00	\$0.00
		Project Total					\$7,600.00	\$7,600.00	\$0.00
	8	Homeless Outreach, Programs, and Education (HOPE)	171	HOPE	Completed	CDBG	\$1,960.00	\$1,960.00	\$0.00
		Project Total					\$1,960.00	\$1,960.00	\$0.00
	9	Pomona Valley Council of Churches-West End Hunger Program	172	SOVA	Completed CDBG		\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	10	YWCA - Y-Teen	173	YWCA Y-TEEN	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	11	Administration	174	ADMINISTRATION	Completed	CDBG	\$153,110.73	\$153,110.73	\$0.00
		Project Total					\$153,110.73	\$153,110.73	\$0.00
	12 13	Home Improvement Program	175	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$384,657.09	\$384,657.09	\$0.00
		Project Total					\$384,657.09	\$384,657.09	\$0.00
		Foothill Family Shelter	176	FOOTHILL FAMILY SHELTER	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	14	YMCA - West End Kids Club	177	YMCA - WEST END KIDS CLUB	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	15	Senior Citizen Services	178	SENIOR CITIZEN SERVICES	Completed	CDBG	\$9,843.00	\$9,843.00	\$0.00
		Project Total					\$9,843.00	\$9,843.00	\$0.00
	16	YMCA - Your Own Club	179	YMCA - YOUR OWN CLUB	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	17	Oldtimers Foundation - Senior Nutrition	180	<b>OLDTIMERS FOUNDATION - SENIOR NUTRITION</b>	Completed	CDBG	\$8,500.00	\$8,500.00	\$0.00
		Project Total					\$8,500.00	\$8,500.00	\$0.00
	18	Back To Basics	181	BACK TO BASICS	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	19	Project Sister	182	PROJECT SISTER	Completed	CDBG	\$9,694.18	\$9,694.18	\$0.00
		Project Total					\$9,694.18	\$9,694.18	\$0.00
	20	Campfire Boys and Girls	183	CAMPFIRE BOYS AND GIRLS	Completed	CDBG	\$6,700.00	\$6,700.00	\$0.00
		Project Total					\$6,700.00	\$6,700.00	\$0.00
	21	YMCA - Senior Transportation	184	YMCA - SENIOR TRANSPORTATION	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	22	Calle Vejar	185	CALLE VEJAR STREET IMPROVEMENTS	Completed	CDBG	\$19,136.50	\$19,136.50	\$0.00
		Project Total					\$19,136.50	\$19,136.50	\$0.00
	23	Old Town Park	186	OLD TOWN PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00

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IDIS Activity Plan Year IDIS Project Project **Activity Name** Program Activity ID **Funded Amount** Status **Draw Amount** Balance 2001 24 New Rancho Cucamonga Senior Center (Design) 187 SENIOR CENTER (DESIGN) Completed CDBG \$2.912.33 \$2.912.33 \$0.00 **Project Total** \$2,912.33 \$2,912.33 \$0.00 CDBG 25 New Rancho Cucamonga Senior Center (Construction) 188 SENIOR CENTER (CONSTRUCTION) Canceled \$0.00 \$0.00 \$0.00 **Project Total** \$0.00 \$0.00 \$0.00 Program Total CDBG \$0.00 \$745,801.11 \$745,801.11 2001 Total \$745,801.11 \$0.00 \$745,801.11 CDBG \$10,000.00 2002 1 Oldtimers Foundation - Home Maintenance Program 189 OLDTIMERS FOUNDATION-HOME MAINTENANCE Completed \$10,000.00 \$0.00 \$10.000.00 \$0.00 **Project Total** \$10.000.00 2 Wheelchair Ramps 190 Completed CDBG WHEELCHAIR RAMPS \$14,944.02 \$14,944.02 \$0.00 Project Total \$14,944.02 \$14,944.02 \$0.00 Sidewalk Grinding 3 191 SIDEWALK GRINDING Completed CDBG \$21,982.58 \$21,982.58 \$0.00 **Project Total** \$21.982.58 \$21.982.58 \$0.00 Graffiti Removal 192 **GRAFFITI REMOVAL** Completed CDBG \$15,822.05 \$15,822.05 \$0.00 4 \$15,822.05 Project Total \$15,822.05 \$0.00 5 Fair Housing 193 FAIR HOUSING Completed CDBG \$12,000.00 \$12,000.00 \$0.00 **Project Total** \$12,000.00 \$12,000.00 \$0.00 6 Landlord/Tenant Counseling 194 LANDLORD/TENANT COUNSELING CDBG \$10,000.00 \$10,000.00 \$0.00 Completed **Project Total** \$10,000.00 \$10,000.00 \$0.00 7 House of Ruth 195 HOUSE OF RUTH Completed CDBG \$7,600.00 \$0.00 \$7,600.00 **Project Total** \$7,600.00 \$7,600.00 \$0.00 8 Homeless Outreach, Programs, and Education (HOPE) 196 HOMELESS OUTREACH. PROGRAMS. & Completed CDBG \$886.32 \$886.32 \$0.00 **EDUCATION Project Total** \$886.32 \$886.32 \$0.00 9 Pomona Valley Council of Churches-West End Hunger 197 SOVA Completed CDBG \$7,000.00 \$7,000.00 \$0.00 Program **Project Total** \$7,000.00 \$7,000.00 \$0.00 10 YWCA - Y-Teen Completed CDBG \$6,999.00 \$0.00 198 YWCA - Y-TEEN \$6,999.00 Project Total \$6,999.00 \$6,999.00 \$0.00 11 Administration 199 **ADMINISTRATION** Completed CDBG \$152,151.29 \$152,151.29 \$0.00 Project Total \$152,151.29 \$152,151.29 \$0.00 12 Home Improvement Program 200 HOME IMPROVEMENT PROGRAM Completed CDBG \$326,648.61 \$326,648.61 \$0.00 **Project Total** \$326,648.61 \$326,648.61 \$0.00 13 Foothill Family Shelter 201 FOOTHILL FAMILY SHELTER Completed CDBG \$3,000.00 \$3,000.00 \$0.00 **Project Total** \$3,000.00 \$3,000.00 \$0.00 14 YMCA - West End Kids Club 202 YMCA - WEST END KIDS CLUB Completed CDBG \$6,000.00 \$6,000.00 \$0.00 Project Total \$6.000.00 \$6,000.00 \$0.00 Senior Citizen Services 15 203 SENIOR CITIZEN SERVICES Completed CDBG \$11,430.00 \$11,430.00 \$0.00 **Project Total** \$11,430.00 \$11,430.00 \$0.00

Project Total         S5,000.00	Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
17       Oldrimers Foundation - Semice Nutrition       0.000       0.0000<	2002	16	YMCA - Your Own Club	204	YMCA - YOUR OWN CLUB	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
Project Total         Sect Tot Assics         Sect Tot Assics         Completed CDBG         Sect 00			Project Total					\$5,000.00	\$5,000.00	\$0.00
18       Back To Banks       206       50.984.51       59.984.51       50.00       59.984.51       59.984.51       50.00         19       Project Total       207       PROJECT SISTER       Completed       CDBG       59.700.00       59.700.70       59.700.70       <		17	Oldtimers Foundation - Senior Nutrition	205	<b>OLDTIMERS FOUNDATION - SENIOR NUTRITION</b>	Completed	CDBG	\$8,500.00	\$8,500.00	\$0.00
Project Total         St. 394.51         \$5.000			Project Total					\$8,500.00	\$8,500.00	\$0.00
19         Project Sister         297         PROJECT SISTER         Complete         Complete         S8,700.00         S8,700.00         S0,000		18	Back To Basics	206	BACK TO BASICS	Completed	CDBG	\$9,984.51	\$9,984.51	\$0.00
Project Total         S3700.00			Project Total					\$9,984.51	\$9,984.51	\$0.00
20         Campire Boys and Girls         208         CAMP FIRE USA         Completed         CDBG         \$\$,700.00         \$\$,700.00         \$\$,700.00         \$\$,000.00 <th< td=""><td></td><td>19</td><td>Project Sister</td><td>207</td><td>PROJECT SISTER</td><td>Completed</td><td>CDBG</td><td>\$9,700.00</td><td>\$9,700.00</td><td>\$0.00</td></th<>		19	Project Sister	207	PROJECT SISTER	Completed	CDBG	\$9,700.00	\$9,700.00	\$0.00
Project Total         S6,700.00         \$6,700.00         \$5,700.00			Project Total					\$9,700.00	\$9,700.00	\$0.00
21       YMCA - Semior Transportation       209       YMCA - SENIOR TRANSPORTATION       Completed       CDBG       \$15,000.00       \$10.00       \$0.00         22       New Rancho Cucamonga Senior Center (Design)       21       NEW RANCHO CUCAMONGA SENIOR CENTER (DES)       Completed       CDBG       \$17,88.23       \$11,788.23       \$0.00         23       New Rancho Cucamonga Senior Center (Construction)       21       RNNCHO CUCAMONGA SENIOR CENTER (CONST)       Canceled       CDBG       \$17,88.23       \$1,788.23       \$0.00         20       New Rancho Cucamonga Senior Center (Construction)       21       RNNCHO CUCAMONGA SENIOR CENTER (CONST)       Canceled       CDBG       \$14,882.47       \$14,882.47       \$0.00<		20	Campfire Boys and Girls	208	CAMP FIRE USA	Completed	CDBG	\$6,700.00	\$6,700.00	\$0.00
Project Total         S15,000.00         \$15,000.00         \$17,88.23         \$1,788.23         \$0,00           23         New Rancho Cucamonga Senior Center (Design)         210         NEW RANCHO CUCAMONGA SENIOR CENTER (DES)         Completel         CDBG         \$1,788.23         \$1,788.23         \$0,00			Project Total					\$6,700.00	\$6,700.00	\$0.00
22         New Rancho Cucamonga Senior Center (Design)         210         NEW RANCHO CUCAMONGA SENIOR CENTER (DES)         Completed         CDBG         \$1,788.23         \$1,788.23         \$0,00           23         New Rancho Cucamonga Senior Center (Construction)         21         RANCHO CUCAMONGA SENIOR CENTER (CONST)         Canceled         CBBG         \$1,788.23         \$1,788.23         \$0,000		21	YMCA - Senior Transportation	209	YMCA - SENIOR TRANSPORTATION	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
Project Total         S1,788.23         \$1,788.23         \$0.00           23         New Rancho Cucamonga Senior Center (Construction) 211         RANCHO CUCAMONGA SENIOR CENTER (CONST)         Canceled         CDBG         \$0.00 <td< td=""><td></td><td></td><td>Project Total</td><td></td><td></td><td></td><td></td><td>\$15,000.00</td><td>\$15,000.00</td><td>\$0.00</td></td<>			Project Total					\$15,000.00	\$15,000.00	\$0.00
23         New Rancho Cucamonga Senior Center (Construction)         211         RANCHO CUCAMONGA SENIOR CENTER (CONST)         Canceled         CDBG         \$0.00		22	New Rancho Cucamonga Senior Center (Design)	210		Completed	CDBG	\$1,788.23	\$1,788.23	\$0.00
Project Total         \$0.00			Project Total					\$1,788.23	\$1,788.23	\$0.00
24         Devon Street Storm Drains         212         DEVON STREET STORM DRAINS         Completed         CDBG         \$14,852.47         \$10,000           Project Total         Fisher House         210         FISHER HOUSE         Completed         CDBG         \$14,852.47         \$10,000         \$10,000         \$10,852.478         \$00.00           Project Total         Project Total         \$10,852.478         \$00.00         \$63,524.98         \$60.00         \$63,524.98         \$60.00         \$63,524.98         \$60.00         \$63,524.98         \$00.00         \$7,731.81         \$7,731.81         \$7,731.81         \$7,731.81         \$7,731.81         \$7,731.81		23	New Rancho Cucamonga Senior Center (Construction)	) 211	RANCHO CUCAMONGA SENIOR CENTER (CONST)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
Project Total         \$14,852.47         \$14,852.47         \$0.00           25         Fisher House         213         FISHER HOUSE         Completed         CDBG         \$63,524.98         \$63,024.98         \$60,000			Project Total					\$0.00	\$0.00	\$0.00
25         Fisher House Project Total         213         FISHER HOUSE         Completed         CDBG         \$63,524.98         \$60,00         \$60,00         \$60,00         \$60,00         \$60,00         \$60,77,31,81         \$7,73,181         \$7,73,181         \$7,73,181         \$7,73,181         \$7,73,181         \$7,73,181         \$7,73,181         \$7,73,181         \$7,73,181         \$7,73,181         \$7,73,181         \$7,73,181         \$7,73,181         \$7,73,181         \$7,		24	Devon Street Storm Drains	212	DEVON STREET STORM DRAINS	Completed	CDBG	\$14,852.47	\$14,852.47	\$0.00
Project Total         S63,524.98         \$63,524.98         \$60,000           2002 Total         2002 Total         CDBG         \$741,514.06         \$741,614.06         \$0.000           2003         1         Oldtimers Foundation - Home Maintenance Program Project Total         214         OLDTIMERS FOUNDATION - HOME MAINTENANCE         Completed         CDBG         \$77,731.81         \$7,731.81         \$7,731.81         \$7,731.81         \$0.000           2003         1         Oldtimers Foundation - Home Maintenance Program Project Total         215         WHEELCHAIR RAMPS         Completed         CDBG         \$11,389.13         \$11,389.13         \$0.000           2         Wheelchair Ramps         216         SIDEWALK GRINDING         Completed         CDBG         \$11,389.13         \$11,389.13         \$0.000           2         Project Total         217         GRAFFITI REMOVAL         Completed         CDBG         \$11,305.97         \$10,000.37         \$0.000           4         Graffiti Removal         218         FAIR HOUSING         Completed         CDBG         \$12,423.08         \$12,423.08         \$0.000           Project Total         5         Fair Housing         218         FAIR HOUSING         Completed         CDBG         \$11,965.97         \$11,965.97			Project Total					\$14,852.47	\$14,852.47	\$0.00
Program Total         CDBG         \$741,514.06         \$741,514.06         \$60.00           2002 Total         \$741,514.06         \$741,514.06         \$741,514.06         \$0.00           2003         1         Oldtimers Foundation - Home Maintenance Program         214         OLDTIMERS FOUNDATION - HOME MAINTENANCE         Completed         CDBG         \$7,731.81         \$7,731.81         \$7,731.81         \$0.00           2003         1         Oldtimers Foundation - Home Maintenance Program         214         OLDTIMERS FOUNDATION - HOME MAINTENANCE         Completed         CDBG         \$7,731.81         \$7,731.81         \$0.00           2003         Wheelchair Ramps         215         WHEELCHAIR RAMPS         Completed         CDBG         \$11,389.13         \$10.00           2004         Wheelchair Ramps         215         WHEELCHAIR RAMPS         Completed         CDBG         \$11,389.13         \$10.00           3         Sidewalk Grinding         216         SiDEWALK GRINDING         Completed         CDBG         \$16,100.37         \$16,100.37         \$0.00           9         Project Total         \$11,389.13         \$10.03         \$16,100.37         \$16,100.37         \$16,100.37         \$16,00.07         \$16,100.37         \$16,100.37         \$16,100.37         \$16,100.37<		25	Fisher House	213	FISHER HOUSE	Completed	CDBG	\$63,524.98	\$63,524.98	\$0.00
2002 Total         \$741,514.06         \$741,514.06         \$741,514.06         \$0.00           2003         1         Oldtimers Foundation - Home Maintenance Program Project Total         214         OLDTIMERS FOUNDATION - HOME MAINTENANCE Project Total         Completed         CDBG         \$7,731.81         \$7,731.81         \$7,731.81         \$7,731.81         \$0.00           2         Wheelchair Ramps         215         WHEELCHAIR RAMPS         Completed         CDBG         \$11,389.13         \$11,389.13         \$0.00           3         Sidewalk Grinding Project Total         216         SIDEWALK GRINDING         Completed         CDBG         \$11,389.13         \$11,389.13         \$0.00           4         Grafifti Removal         217         GRAFFITI REMOVAL         Completed         CDBG         \$12,423.08         \$12,423.08         \$0.00           9         Project Total			Project Total					\$63,524.98	\$63,524.98	\$0.00
2003         1         Oldtimers Foundation - Home Maintenance Program         214         OLDTIMERS FOUNDATION - HOME MAINTENANCE         Completed         CDBG         \$7,731.81         \$7,731.81         \$0.00           Project Total         77,731.81         \$7,731.81         \$7,731.81         \$7,731.81         \$0.00           2         Wheelchair Ramps         215         WHEELCHAIR RAMPS         Completed         CDBG         \$11,389.13         \$11,389.13         \$0.00           9         Project Total         5         Sidewalk Grinding         216         SIDEWALK GRINDING         Completed         CDBG         \$11,389.13         \$11,389.13         \$0.00           9         Project Total         216         SIDEWALK GRINDING         Completed         CDBG         \$16,100.37         \$16,100.37         \$0.00           9         Project Total         217         GRAFFITI REMOVAL         Completed         CDBG         \$12,423.08         \$12,423.08         \$12,423.08         \$12,423.08         \$12,423.08         \$12,423.08         \$12,423.08         \$10,000.00         \$10,000.00         \$10,000.00         \$11,965.97         \$0.00           9         Fair Housing         219         LANDLORD/TENANT COUNSELING         Completed         CDBG         \$10,000.00         \$10		Program Total					CDBG	\$741,514.06	\$741,514.06	\$0.00
Project Total         \$7,731.81         \$7,731.81         \$7,731.81         \$7,731.81         \$7,731.81         \$0.00           2         Wheelchair Ramps         215         WHEELCHAIR RAMPS         Completed         CDBG         \$11,389.13         \$10.00           3         Sidewalk Grinding         216         SIDEWALK GRINDING         Completed         CDBG         \$11,389.13         \$11,00.37         \$0.00           Project Total         7         GRAFFITI REMOVAL         Completed         CDBG         \$12,423.08         \$12,423.08         \$12,423.08         \$0.00           Project Total         7         Housing         218         FAIR HOUSING         Completed         CDBG         \$11,965.97         \$11,965.97         \$0.00           6         Landlord/Tenant Counseling         219         LANDLORD/TENANT COUNSELING         Completed         CDBG         \$11,965.97         \$11,965.97         \$0.00           9         Froject Total         7         House of Ruth         220         HOUSE OF RUTH         Completed         CDBG         \$10,000.00         \$10,000.00         \$0.00           7         House of Ruth         220         HOUSE OF RUTH         Completed         CDBG         \$7,600.00         \$7,600.00         \$0.00		2002 Total						\$741,514.06	\$741,514.06	\$0.00
2       Wheelchair Ramps       215       WHEELCHAIR RAMPS       Completed       CDBG       \$11,389.13       \$11,389.13       \$0.00         Project Total       \$11,389.13       \$11,389.13       \$11,389.13       \$11,389.13       \$0.00         3       Sidewalk Grinding       216       SIDEWALK GRINDING       Completed       CDBG       \$16,100.37       \$16,100.37       \$0.00         Project Total       Project Total       Completed       CDBG       \$12,423.08       \$12,423.08       \$0.00         Project Total       Project Total       Completed       CDBG       \$12,423.08       \$12,423.08       \$0.00         Project Total       Project Total       Completed       CDBG       \$11,965.97       \$11,965.97       \$0.00         5       Fair Housing       218       FAIR HOUSING       Completed       CDBG       \$11,965.97       \$0.00         Project Total       Project Total       Project Total       S11,965.97       \$11,965.97       \$0.00         6       Landlord/Tenant Counseling       219       LANDLORD/TENANT COUNSELING       Completed       CDBG       \$10,000.00       \$10,000.00       \$0.00         9       Project Total       Project Total       \$10,000.00       \$10,000.00       \$0.00	2003	1	Oldtimers Foundation - Home Maintenance Program	214	OLDTIMERS FOUNDATION - HOME MAINTENANCE	Completed	CDBG	\$7,731.81	\$7,731.81	\$0.00
Project Total         \$11,389.13         \$11,389.13         \$0.00           3         Sidewalk Grinding Project Total         216         SIDEWALK GRINDING         Completed CDBG         \$16,100.37         \$16,100.37         \$0.00           4         Graffiti Removal         217         GRAFFITI REMOVAL         Completed CDBG         \$12,423.08         \$12,423.08         \$12,423.08         \$0.00           4         Graffiti Removal         217         GRAFFITI REMOVAL         Completed CDBG         \$12,423.08         \$12,423.08         \$0.00           Project Total         Fair Housing         218         FAIR HOUSING         Completed CDBG         \$11,965.97         \$11,965.97         \$10,000.00         \$0.00           Project Total         Fair Housing         219         LANDLORD/TENANT COUNSELING         Completed CDBG         \$10,000.00         \$10,000.00         \$0.00           Project Total         Fair House of Ruth         220         HOUSE OF RUTH         Completed CDBG         \$7,600.00         \$7,600.00         \$0.00			Project Total					\$7,731.81	\$7,731.81	\$0.00
3       Sidewalk Grinding       216       SIDEWALK GRINDING       Completed       CDBG       \$16,100.37       \$16,100.37       \$0.00         Project Total       \$10,000.07       \$16,100.37       \$16,100.37       \$0.00         4       Graffiti Removal       217       GRAFFITI REMOVAL       Completed       CDBG       \$12,423.08       \$12,423.08       \$0.00         Project Total       Project Total       12,423.08       \$12,423.08       \$12,423.08       \$0.00         5       Fair Housing       218       FAIR HOUSING       Completed       CDBG       \$11,965.97       \$11,965.97       \$0.00         Project Total       Project Total       11       10,000.00       \$10,000.00       \$0.00       \$0.00         6       Landlord/Tenant Counseling       219       LANDLORD/TENANT COUNSELING       Completed       CDBG       \$10,000.00       \$10,000.00       \$0.00         Project Total       10       220       HOUSE OF RUTH       Completed       CDBG       \$7,600.00       \$7,600.00       \$7,600.00       \$0.00         7       House of Ruth       220       HOUSE OF RUTH       Completed       CDBG       \$7,600.00       \$7,600.00       \$0.00		2	Wheelchair Ramps	215	WHEELCHAIR RAMPS	Completed	CDBG	\$11,389.13	\$11,389.13	\$0.00
Project Total         \$16,100.37         \$16,100.37         \$10,00.00         \$10,00.00			Project Total					\$11,389.13	\$11,389.13	\$0.00
4       Graffiti Removal       217       GRAFFITI REMOVAL       Completed CDBG       \$12,423.08       \$12,423.08       \$0.00         Project Total       -       -       -       -       \$12,423.08       \$12,423.08       \$0.00         5       Fair Housing       218       FAIR HOUSING       Completed CDBG       \$11,965.97       \$11,965.97       \$0.00         Project Total       -       -       -       -       \$0.00       \$0.00         Project Total       -       -       -       \$11,965.97       \$11,965.97       \$0.00         6       Landlord/Tenant Counseling       219       LANDLORD/TENANT COUNSELING       Completed CDBG       \$10,000.00       \$0.00         Project Total       -       -       -       -       -       \$10,000.00       \$0.00         0       -       -       -       -       -       -       -       \$0.00       \$0.00       \$0.00         7       House of Ruth       220       HOUSE OF RUTH       Completed CDBG       \$7,600.00       \$7,600.00       \$0.00		3	Sidewalk Grinding	216	SIDEWALK GRINDING	Completed	CDBG	\$16,100.37	\$16,100.37	\$0.00
Project Total         \$12,423.08         \$12,423.08         \$12,423.08         \$0.00           5         Fair Housing         218         FAIR HOUSING         Completed CDBG         \$11,965.97         \$11,965.97         \$0.00           Project Total			Project Total					\$16,100.37	\$16,100.37	\$0.00
5       Fair Housing       218       FAIR HOUSING       Completed       CDBG       \$11,965.97       \$11,965.97       \$0.00         Project Total       LANDLORD/TENANT COUNSELING       Completed       CDBG       \$10,000.00       \$10,000.00       \$0.00         6       Landlord/Tenant Counseling       219       LANDLORD/TENANT COUNSELING       Completed       CDBG       \$10,000.00       \$10,000.00       \$0.00         9       Project Total       20       HOUSE OF RUTH       Completed       CDBG       \$7,600.00       \$7,600.00       \$0.00         7       House of Ruth       220       HOUSE OF RUTH       Completed       CDBG       \$7,600.00       \$7,600.00       \$0.00		4	Graffiti Removal	217	GRAFFITI REMOVAL	Completed	CDBG	\$12,423.08	\$12,423.08	\$0.00
Project Total         \$11,965.97         \$11,965.97         \$0.00           6         Landlord/Tenant Counseling         219         LANDLORD/TENANT COUNSELING         Completed CDBG         \$10,000.00         \$10,000.00         \$0.00           Project Total         Project Total         220         HOUSE OF RUTH         Completed CDBG         \$7,600.00         \$7,600.00         \$0.00			Project Total					\$12,423.08	\$12,423.08	\$0.00
6         Landlord/Tenant Counseling         219         LANDLORD/TENANT COUNSELING         Completed         CDBG         \$10,000.00         \$10,000.00         \$0.00           Project Total         10,000.00         \$10,000.00         \$10,000.00         \$0.00         \$0.00           7         House of Ruth         220         HOUSE OF RUTH         Completed         CDBG         \$7,600.00         \$7,600.00         \$0.00		5	Fair Housing	218	FAIR HOUSING	Completed	CDBG	\$11,965.97	\$11,965.97	\$0.00
Project Total         \$10,000.00         \$10,000.00         \$0.00           7         House of Ruth         220         HOUSE OF RUTH         Completed CDBG         \$7,600.00         \$7,600.00         \$0.00			Project Total					\$11,965.97	\$11,965.97	\$0.00
7 House of Ruth 220 HOUSE OF RUTH Completed CDBG \$7,600.00 \$7,600.00 \$0.00		6	Landlord/Tenant Counseling	219	LANDLORD/TENANT COUNSELING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			Project Total					\$10,000.00	\$10,000.00	\$0.00
Project Total \$7,600.00 \$7,600.00 \$0.00		7	House of Ruth	220	HOUSE OF RUTH	Completed	CDBG	\$7,600.00	\$7,600.00	\$0.00
			Project Total					\$7,600.00	\$7,600.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	8	Homeless Outreach, Programs, and Education (HOPE)	221	HOMELESS OUTREACH, PROGRAMS, & EDUCATION	Completed	CDBG	\$6,400.00	\$6,400.00	\$0.00
		Project Total					\$6,400.00	\$6,400.00	\$0.00
	9	Pomona Valley Council of Churches-West End Hunger Program	222	SOVA	Completed	CDBG	\$6,858.00	\$6,858.00	\$0.00
		Project Total					\$6,858.00	\$6,858.00	\$0.00
	10	YWCA - Y-Teen	223	YWCA - Y-TEEN	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	11	Administration	224	ADMINISTRATION	Completed	CDBG	\$205,279.81	\$205,279.81	\$0.00
		Project Total					\$205,279.81	\$205,279.81	\$0.00
	12	Home Improvement Program	225	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$328,677.40	\$328,677.40	\$0.00
		Project Total					\$328,677.40	\$328,677.40	\$0.00
	13	Foothill Family Shelter	226	FOOTHILL FAMILY SHELTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	14	YMCA - West End Kids Club	227	YMCA - WEST END KIDS CLUB	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	15	Senior Citizen Services	228	SENIOR CITIZEN SERVICES	Completed	CDBG	\$11,447.75	\$11,447.75	\$0.00
		Project Total					\$11,447.75	\$11,447.75	\$0.00
	16	YMCA - Your Own Club	229	YMCA - YOUR OWN CLUB	Completed	CDBG	\$4,500.00	\$4,500.00	\$0.00
		Project Total					\$4,500.00	\$4,500.00	\$0.00
	17	Oldtimers Foundation - Senior Nutrition	230	OLDTIMERS FOUNDATION - SENIOR NUTRITION	Completed	CDBG	\$8,500.00	\$8,500.00	\$0.00
		Project Total					\$8,500.00	\$8,500.00	\$0.00
	18	Back To Basics	231	BACK TO BASICS	Completed	CDBG	\$7,035.47	\$7,035.47	\$0.00
		Project Total					\$7,035.47	\$7,035.47	\$0.00
	19	Project Sister	232	PROJECT SISTER	Completed	CDBG	\$9,700.00	\$9,700.00	\$0.00
		Project Total					\$9,700.00	\$9,700.00	\$0.00
	20	Camp Fire USA	233	CAMP FIRE USA	Completed	CDBG	\$6,700.00	\$6,700.00	\$0.00
		Project Total					\$6,700.00	\$6,700.00	\$0.00
	21	YMCA - Senior Transportation	234	YMCA - SENIOR TRANSPORTATION	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	22	New Rancho Cucamonga Senior Center (Construction)	235	RANCHO CUCAMONGA SENIOR CENTER (CONST)	Completed	CDBG	\$977,695.46	\$977,695.46	\$0.00
		Project Total					\$977,695.46	\$977,695.46	\$0.00
	23	Norton-Fisher House	236	NORTON-FISHER HOUSE	Completed	CDBG	\$225,861.00	\$225,861.00	\$0.00
		Project Total					\$225,861.00	\$225,861.00	\$0.00
	24	- Hope Through Housing Foundation	237	HOPE THROUGH HOUSING FOUNDATION	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	25	Rising Stars of Equestrian Therapy	238	RISING STARS OF EQUESTRIAN THERAPY	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	26	Northtown Collaborative	239	NORTHTOWN COLLABORATIVE	Completed	CDBG	\$11,546.27	\$11,546.27	\$0.00
		Project Total					\$11,546.27	\$11,546.27	\$0.00
	27	Calle Vejar	240	CALLE VEJAR STREET IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	28	JOB CENTER	241	JOB CENTER	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	Program Total					CDBG	\$1,958,411.52	\$1,958,411.52	\$0.00
	2003 Total						\$1,958,411.52	\$1,958,411.52	\$0.00
2004	1	Oldtimers Foundation - Home Maintenance Program	242	<b>OLDTIMERS FOUNDATION - HOME MAINTENANCE</b>	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			268	<b>OLDTIMERS FOUNDATION - HOME MAINTENANCE</b>	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	2	Wheelchair Ramps	243	WHEELCHAIR RAMPS	Completed	CDBG	\$6,611.60	\$6,611.60	\$0.00
		Project Total					\$6,611.60	\$6,611.60	\$0.00
	3	Sidewalk Grinding	244	SIDEWALK GRINDING	Completed	CDBG	\$13,373.52	\$13,373.52	\$0.00
		Project Total					\$13,373.52	\$13,373.52	\$0.00
	4	Graffiti Removal	245	GRAFFITI REMOVAL	Completed	CDBG	\$9,819.41	\$9,819.41	\$0.00
		Project Total					\$9,819.41	\$9,819.41	\$0.00
	5	Fair Housing	246	FAIR HOUSING	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	6	Landlord/Tenant Counseling	247	LANDLORD/TENANT COUNSELING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	House of Ruth	248	HOUSE OF RUTH	Completed	CDBG	\$7,600.00	\$7,600.00	\$0.00
		Project Total					\$7,600.00	\$7,600.00	\$0.00
	8	Homeless Outreach, Programs, and Education (HOPE)	249	HOMELESS OUTREACH, PROGRAMS, & EDUCATION	Completed	CDBG	\$6,400.00	\$6,400.00	\$0.00
		Project Total					\$6,400.00	\$6,400.00	\$0.00
	9	Pomona Valley Council of Churches-West End Hunger Program	250	SOVA	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	10	YWCA - Y-Teen	251	YWCA - Y-TEEN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	11	Administration	252	ADMINISTRATION	Completed	CDBG	\$212,603.00	\$212,603.00	\$0.00
		Project Total					\$212,603.00	\$212,603.00	\$0.00
	12	Home Improvement Program	253	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$414,387.06	\$414,387.06	\$0.00
		Project Total					\$414,387.06	\$414,387.06	\$0.00
	13	Foothill Family Shelter	254	FOOTHILL FAMILY SHELTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	14	YMCA - West End Kids Club	255	YMCA - WEST END KIDS CLUB	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00

PROGRAM         PROGRAM         Project Total         \$10,000.00         \$10,000.00         \$0.00	Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
Project Total         \$10.986.75         \$10.	2004	14	Project Total					\$6,000.00	\$6,000.00	\$0.00
16         VXCA- Your Couc Lub         27         VXCA- YOUR OWN LUB         Completed CDB         55.000.00		15	Senior Citizen Services	256	SENIOR CITIZEN SERVICES	Completed	CDBG	\$10,896.75	\$10,896.75	\$0.00
Project Total         S5,000.00			Project Total					\$10,896.75	\$10,896.75	\$0.00
17         Oldmars Foundation - Senior Nutrition         258         OLDTIMERS FOUNDATION - SENIOR NUTRITION         Completed CDBG         \$3,500.00         \$3,600.00         \$3,000.00         \$3		16	YMCA - Your Own Club	257	YMCA - YOUR OWN CLUB	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
17         OldENMERS FOUNDATION         258         OLDENMERS FOUNDATION         Completed         CDBG         58,500.00         58,000.00         50,000.00			Project Total					\$5,000.00	\$5,000.00	\$0.00
19     Ar to Basina     250     ACK TO BASICS     Completed     CDE0     \$10,000.00     \$10,000.00     \$0,000       19     Poject Stater     260     PADJECT SISTER     Completed     CDE0     \$37,00.00     \$37,00.00     \$0,000       19     Project Total     Completed     CDE0     \$37,00.00     \$37,00.00     \$30,000 </td <td></td> <td>17</td> <td>Oldtimers Foundation - Senior Nutrition</td> <td>258</td> <td><b>OLDTIMERS FOUNDATION - SENIOR NUTRITION</b></td> <td>Completed</td> <td>CDBG</td> <td>\$8,500.00</td> <td></td> <td>\$0.00</td>		17	Oldtimers Foundation - Senior Nutrition	258	<b>OLDTIMERS FOUNDATION - SENIOR NUTRITION</b>	Completed	CDBG	\$8,500.00		\$0.00
19     Ar to Basina     250     ACK TO BASICS     Completed     CDE0     \$10,000.00     \$10,000.00     \$0,000       19     Poject Stater     260     PADJECT SISTER     Completed     CDE0     \$37,00.00     \$37,00.00     \$0,000       19     Project Total     Completed     CDE0     \$37,00.00     \$37,00.00     \$30,000 </td <td></td> <td></td> <td>Project Total</td> <td></td> <td></td> <td></td> <td></td> <td>\$8,500.00</td> <td>\$8,500.00</td> <td>\$0.00</td>			Project Total					\$8,500.00	\$8,500.00	\$0.00
Project Total         S10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$000		18	Back To Basics	259	BACK TO BASICS	Completed	CDBG	· · ·		
19       Project Sister       200       Project Total       S2,700.00       \$3,000.00       \$3,000.00						·				
Project Total         S3,700.00         \$9,700.00		19	Project Sister	260	PROJECT SISTER	Completed	CDBG	\$9,700.00		
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$			-			·				
Project Total         S6,700.00         \$6,700.00         \$6,700.00         \$6,700.00         \$6,700.00         \$6,700.00         \$6,700.00         \$6,000         \$6,		20	Camp Fire USA	261	CAMP FIRE USA	Completed	CDBG	· •		
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$			•			·				\$0.00
Project Total         \$15,000.00         \$15,000.00         \$0.00           23         Hope Through Housing Foundation         23         HOPE Through Housing FOUNDATION         Completed         CDBG         \$5,000.00         \$5,000.00         \$0.00           24         Rising Stars of Equestrian Therapy         264         RISING STARS OF EQUESTRIAN THERAPY         Completed         CDBG         \$3,000.00         \$5,000.00         \$5,000.00         \$0.00           25         Northtown Collaborative         265         NORTHTOWN COLLABORATIVE         Completed         CDBG         \$3,000.00         \$3,000.00         \$0.00           26         Eliwanda Railway Station         266         ETIWANDA RAILWAY STATION         Completed         CDBG         \$46,522.50         \$46,522.50         \$0.00           27         Rancho Cucamonga Cultural Center - Library         267         RANCHO CUCAMONGA CULTURAL CENTER         Completed         CDBG         \$46,522.50         \$46,502.10         \$46,502.10.13         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3         \$400.101.3		21	-	262	YMCA - SENIOR TRANSPORTATION	Completed	CDBG			
23         Hope Through Housing Foundation Project Total         263         HOPE THROUGH HOUSING FOUNDATION Project Total         Complete Complete Complete Project Total         Complete Complete Complete S5,000.00         S5,000.00 S5,000.00         S5,000.00 S0.00         S0.00 S0.00           26         Northown Collaborative         26         NORTHOWN COLLABORATIVE         Completed         CDBG         S5,773.14         S5,773.14         S5,773.14         S0.00.00         S0.00           26         Etiwanda Railway Station Project Total         26         Etiwanda Railway Station         26         Etiwanda Cultural Center - Library Project Total         267         RANCHO CUCAMONGA CULTURAL CENTER Project Total         Completed         CDBG         S46,522.50         S46,522.50         S46,502.50         S40.00           2005         Project Total         Forget Total         S46,502.50         S46,502.50         S40.00         S1,310,897.11         S1,310,897.11         S1,310,897.11         S46,502.50         S40.00           2005         Project Total         Forget Total         S46,502.50			•							
Project Total         \$\$5,000.00         \$\$5,000.00         \$\$0.00         \$0.00           24         Rising Stars of Equestrian Therapy         264         RISING STARS OF EQUESTRIAN THERAPY         Completed         CDBG         \$3.000.00         \$3.000.00         \$0.00         \$0.00           25         Northtown Collaborative         265         NORTHTOWN COLLABORATIVE         Completed         CDBG         \$5,773.14         \$5,773.14         \$0.00         \$0.00           26         Ethwanda Railway Station         266         ETIWANDA RAILWAY STATION         Completed         CDBG         \$46,522.50         \$40,522.50         \$0.00           27         Rancho Cucamonga Cultural Center - Library         267         RANCHO CUCAMONGA CULTURAL CENTER         Completed         CDBG         \$46,522.50         \$40,502.50         \$40,502.50         \$46,010.13         \$46,010.13         \$46,010.13         \$46,010.13         \$40,010.13         \$46,010.13         \$0.00           2005         1         OLDTIMERS FOUNDATION - HOME MAINTENANCE         269         OLDTIMERS FOUNDATION - HOME MAINTENANCE         Completed         CDBG         \$1,310,897.11         \$1,310,897.11         \$0.00           2005         1         OLDTIMERS FOUNDATION - HOME MAINTENANCE         269         OLDTIMERS FOUNDATION - HOME MAINTENANCE		23	-	263	HOPE THROUGH HOUSING FOUNDATION	Completed	CDBG		. ,	
24         Rising Stars of Equestrian Therapy Project Total         264         RISING STARS OF EQUESTRIAN THERAPY Project Total         Completed CDBG         CDBG         \$3,000.00         \$3,000.00         \$0.00           25         Northrown Collaborative         265         NORTHTOWN COLLABORATIVE         Completed         CDBG         \$5,773.14         \$5,773.14         \$0.00         \$0.00           26         Etwanda Railway Station         266         ETWANDA RAILWAY STATION         Completed         CDBG         \$46,522.50         \$46,522.50         \$406,522.50         \$406,502.50         \$46,502.50         \$406,502.50         \$400.01.3         \$0.00           27         Rancho Cucamonga Cultural Center - Library Project Total         267         RANCHO CUCAMONGA CULTURAL CENTER         Completed         CDBG         \$464,010.13         \$464,010.13         \$0.00           2005         1         OLDTIMERS FOUNDATION - HOME MAINTENANCE Project Total         269         OLDTIMERS FOUNDATION - HOME MAINTENANCE Project Total         Completed         CDBG         \$1,310,897.11         \$1,000.00         \$1,000.00         \$0.00           2005         1         OLDTIMERS FOUNDATION - HOME MAINTENANCE Project Total         269         OLDTIMERS FOUNDATION - HOME MAINTENANCE Project Total         Completed         CDBG         \$1,000.00         \$1,000.00										
Project Total         \$3,000.00         \$3,000.00         \$0,00		24	Rising Stars of Equestrian Therapy	264	RISING STARS OF EQUESTRIAN THERAPY	Completed	CDBG		· ·	
25         Northown Collaborative         265         NORTHTOWN COLLABORATIVE         Complete         CDBG         \$\$5,773.14         \$\$5,773.14         \$\$0.00           Project Total										
Project Total         \$\$5,773.14         \$\$5,773.14         \$\$5,773.14         \$\$0.00           26         Etiwanda Railway Station         26         ETIWANDA RAILWAY STATION         Completed         CDBG         \$46,522.50         \$46,522.50         \$0.00           Project Total         27         Rancho Cucamonga Cultural Center - Library         267         RANCHO CUCAMONGA CULTURAL CENTER         Completed         CDBG         \$46,522.50         \$46,522.50         \$0.00           Project Total         Project Total         \$46,522.50         \$46,522.50         \$46,522.50         \$46,50.00         \$46,522.50         \$46,50.00         \$46,50.00         \$466,010.13         \$466,010.13         \$40.00         \$0.00         \$466,010.13         \$466,010.13         \$40.00         \$0.00         \$466,010.13         \$466,010.13         \$40.00         \$0.00         \$466,010.13         \$40.00         \$0.00         \$466,010.13         \$40.00         \$0.00         \$466,010.13         \$466,010.13         \$40.00         \$0.00         \$1,310,897.11         \$1,310,897.11         \$1,310,897.11         \$1,310,897.11         \$1,310,897.11         \$1,310,897.11         \$1,310,897.11         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$1,910,897.11         \$1,310		25	-	265	NORTHTOWN COLLABORATIVE	Completed	CDBG		. ,	•
26         Etiwanda Railway Station         266         ETIWANDA RAILWAY STATION         Completed         CDBG         \$46,522.50         \$446,522.50         \$0.00         \$46,522.50         \$46,522.50         \$46,522.50         \$40,502.50         \$46,501.13         \$464,010.13         \$50.00           2005         1         OLDTIMERS FOUNDATION - HOME MAINTENANCE         269         OLDTIMERS FOUNDATION - HOME MAINTENANCE         Completed         CDBG         \$1,310,897.11         \$1,310,897.11         \$0.00           2005         1         OLDTIMERS FOUNDATION - HOME MAINTENANCE         269         OLDTIMERS FOUNDATION - HOME MAINTENANCE         Completed         CDBG         \$1,0000.00         \$10,000.00         \$0.00         \$10,000.00         \$10,000.00         \$0.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,0			Project Total							
Project Total         State		26	•	266	ETIWANDA RAILWAY STATION	Completed	CDBG			
27         Rancho Cucamonga Cultural Center - Library Project Total         267         RANCHO CUCAMONGA CULTURAL CENTER Project Total         CDBG         \$464,010.13         \$464,010.13         \$0.00           2004 Total         Project Total         \$464,010.13         \$464,010.13         \$464,010.13         \$464,010.13         \$0.00           2005 Total         CDBG         \$1,310,897.11         \$1,310,897.11         \$1,310,897.11         \$1,310,897.11         \$0.00           2005 Total         OLDTIMERS FOUNDATION - HOME MAINTENANCE         269         OLDTIMERS FOUNDATION - HOME MAINTENANCE         Completed         CDBG         \$10,000.00         \$10,000.00         \$0.00           2005 Total         Project Total         Project Total         Project Total         \$10,000.00         \$10,000.00         \$0.00           2005 Number Foundation - HOME MAINTENANCE         269         OLDTIMERS FOUNDATION - HOME MAINTENANCE         Completed         CDBG         \$10,000.00         \$10,000.00         \$0.00           2005 Number Foundation - HOME MAINTENANCE         269         OLDTIMERS FOUNDATION - HOME MAINTENANCE         Completed         CDBG         \$10,000.00         \$10,000.00         \$0.00           2005 Number Foundation - HOME MAINTENANCE         270         WHEELCHAIR RAMPS         Completed         CDBG         \$4,423.85         \$4			•						. ,	
Project Total         \$464,010.13         \$464,010.13         \$0.00           2004 Total         2004 Total         \$1,310,897.11         \$1,310,897.11         \$1,000           2005         1         0LDTIMERS FOUNDATION - HOME MAINTENANCE         269         OLDTIMERS FOUNDATION - HOME MAINTENANCE         Completed         CDBG         \$10,000.00         \$10,000.00         \$0.00           2005         1         Project Total         2005         WHEELCHAIR RAMPS         270         WHEELCHAIR RAMPS         Completed         CDBG         \$4,423.85         \$4,423.85         \$4,423.85         \$0.00         \$0.00           2         WHEELCHAIR RAMPS         270         WHEELCHAIR RAMPS         Completed         CDBG         \$4,423.85         \$4,423.85         \$4,423.85         \$0.00           3         SIDEWALK GRINDING         271         SIDEWALK GRINDING         Completed         CDBG         \$14,125.19         \$0.00		27	•	267	RANCHO CUCAMONGA CULTURAL CENTER	Completed	CDBG			
Program Total         CDBG         \$1,310,897.11         \$1,310,897.11         \$0.00           2005         1         OLDTIMERS FOUNDATION - HOME MAINTENANCE         269         OLDTIMERS FOUNDATION - HOME MAINTENANCE         Completed         CDBG         \$10,000.00         \$10,000.00         \$0.00           PROGRAM         Project Total         VHEELCHAIR RAMPS         270         WHEELCHAIR RAMPS         Completed         CDBG         \$4,423.85         \$4,423.85         \$0.00           2         WHEELCHAIR RAMPS         271         SIDEWALK GRINDING         Completed         CDBG         \$14,125.19         \$14,125.19         \$14,125.19         \$0.00           3         BIDEWALK GRINDVAL         272         GRAFFITI REMOVAL         Completed         CDBG         \$7,933.46         \$7,933.46         \$7,933.46         \$0.00           4         GRAFFITI REMOVAL         272         GRAFFITI REMOVAL         Completed         CDBG         \$7,933.46         \$7,933.46         \$0.00				201		e e nipiere a	0000			
2004 Total         2004 Total         \$1,310,897.11         \$1,310,897.11         \$0.00           2005         1         OLDTIMERS FOUNDATION - HOME MAINTENANCE 269         OLDTIMERS FOUNDATION - HOME MAINTENANCE Completed CDBG         \$10,000.00         \$10,000.00         \$0.00           Project Total		Program Total	•				CDBG			
2005       1       OLDTIMERS FOUNDATION - HOME MAINTENANCE 269       OLDTIMERS FOUNDATION - HOME MAINTENANCE Completed CDBG       \$10,000.00       \$10,000.00       \$0.00         Project Total       \$10,000.00       \$10,000.00       \$0.00       \$0.00       \$0.00         2       WHEELCHAIR RAMPS       270       WHEELCHAIR RAMPS       Completed CDBG       \$4,423.85       \$4,423.85       \$4,423.85       \$0.00         Project Total		-								
2       WHEELCHAIR RAMPS       270       WHEELCHAIR RAMPS       Completed CDBG       \$4,423.85       \$4,423.85       \$0.00         Project Total	2005	1		269	OLDTIMERS FOUNDATION - HOME MAINTENANCE	Completed	CDBG			\$0.00
2       WHEELCHAIR RAMPS       270       WHEELCHAIR RAMPS       Completed CDBG       \$4,423.85       \$4,423.85       \$0.00         Project Total			Project Total					\$10.000.00	\$10.000.00	\$0.00
Project Total         \$4,423.85         \$4,423.85         \$4,423.85         \$0.00           3         SIDEWALK GRINDING         271         SIDEWALK GRINDING         Completed CDBG         \$14,125.19         \$14,125.19         \$0.00           Project Total         71         GRAFFITI REMOVAL         Completed CDBG         \$14,125.19         \$14,125.19         \$0.00           4         GRAFFITI REMOVAL         272         GRAFFITI REMOVAL         Completed CDBG         \$7,933.46         \$0.00           Project Total         70         Froject Total         \$7,933.46         \$7,933.46         \$0.00		2	WHEELCHAIR RAMPS	270	WHEELCHAIR RAMPS	Completed	CDBG		. ,	
3       SIDEWALK GRINDING       271       SIDEWALK GRINDING       Completed       CDBG       \$14,125.19       \$14,125.19       \$0.00         Project Total       \$14,125.19       \$14,125.19       \$14,125.19       \$0.00         4       GRAFFITI REMOVAL       272       GRAFFITI REMOVAL       Completed       CDBG       \$7,933.46       \$7,933.46       \$0.00         Project Total       \$10       \$10       \$10       \$10       \$10       \$10         4       GRAFFITI REMOVAL       272       GRAFFITI REMOVAL       Completed       CDBG       \$7,933.46       \$7,933.46       \$0.00         Project Total       57,933.46       \$7,933.46       \$10,00										
Project Total         \$14,125.19         \$14,125.19         \$0.00           4         GRAFFITI REMOVAL         272         GRAFFITI REMOVAL         Completed CDBG         \$7,933.46         \$0.00           Project Total         Fright Total         \$7,933.46         \$14,125.19         \$14,125.19         \$0.00		3	•	271	SIDEWALK GRINDING	Completed	CDBG		· ·	
4         GRAFFITI REMOVAL         272         GRAFFITI REMOVAL         Completed         CDBG         \$7,933.46         \$7,933.46         \$0.00           Project Total         \$7,933.46         \$7,933.46         \$1,933.46 </td <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		-								
Project Total \$7,933.46 \$0.00		4	•	272	GRAFFITI REMOVAL	Completed	CDBG			
					-		-			
		5	FAIR HOUSING	273	FAIR HOUSING	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	5	Project Total					\$12,000.00	\$12,000.00	\$0.00
	6	LANDLORD/TENANT COUNSELING	274	LANDLORD/TENANT COUNSELING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	HOUSE OF RUTH	275	HOUSE OF RUTH	Completed	CDBG	\$7,600.00	\$7,600.00	\$0.00
		Project Total			·		\$7,600.00	\$7,600.00	\$0.00
	8	INLAND VALLEY COUNCIL OF CHURCHES-WEST END HUNGER PROGRAM	276	SOVA	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	9	ADMINISTRATION	277	ADMINISTRATION	Completed	CDBG	\$215,772.25	\$215,772.25	\$0.00
		Project Total					\$215,772.25	\$215,772.25	\$0.00
	10	HOME IMPROVEMENT PROGRAM	278	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$220,046.39	\$220,046.39	\$0.00
		Project Total					\$220,046.39	\$220,046.39	\$0.00
	11	FOOTHILL FAMILY SHELTER	279	FOOTHILL FAMILY SHELTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	12	SENIOR CITIZEN SERVICES	280	SENIOR CITIZEN SERVICES	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	13	YMCA - YOUR OWN CLUB	281	YMCA - YOUR OWN CLUB	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
		Project Total					\$1,500.00	\$1,500.00	\$0.00
	14	OLDTIMERS FOUNDATION - SENIOR NUTRITION	282	OLDTIMERS FOUNDATION - SENIOR NUTRITION	Completed	CDBG	\$8,500.00	\$8,500.00	\$0.00
		Project Total					\$8,500.00	\$8,500.00	\$0.00
	15	BACK TO BASICS	283	BACK TO BASICS	Completed	CDBG	\$8,826.43	\$8,826.43	\$0.00
		Project Total					\$8,826.43	\$8,826.43	\$0.00
	16	PROJECT SISTER	284	PROJECT SISTER	Completed	CDBG	\$9,700.00	\$9,700.00	\$0.00
		Project Total					\$9,700.00	\$9,700.00	\$0.00
	17	CAMP FIRE USA	285	CAMP FIRE USA	Completed	CDBG	\$6,700.00	\$6,700.00	\$0.00
		Project Total					\$6,700.00	\$6,700.00	\$0.00
	18	YMCA - SENIOR TRANSPORTATION	286	YMCA - SENIOR TRANSPORTATION	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	19	HOPE THROUG HOUSING FOUNDATION	287	HOPE THROUGH HOUSING FOUNDATION	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	20	RISING STARS OF EQUESTRIAN THERAPY	288	RISING STARS OF EQUESTRIAN THERAPY	Completed	CDBG	\$2,180.00	\$2,180.00	\$0.00
		Project Total			·		\$2,180.00	\$2,180.00	\$0.00
	21	NORTHTOWN COLLABORATIVE	289	NORTHTOWN COLLABORATIVE	Completed	CDBG	\$5,773.14	\$5,773.14	\$0.00
		Project Total			•		\$5,773.14	\$5,773.14	\$0.00
	22	JOB CENTER	290	JOB CENTER	Completed	CDBG	\$17,785.23	\$17,785.23	\$0.00
		Project Total					\$17,785.23	\$17,785.23	\$0.00
	23	RCFD AUTOMATIC DEFIBRILLATORS	291	RCFD AUTOMATIC DEFIBRILLATORS	Completed	CDBG	\$14,859.81	\$14,859.81	\$0.00

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\$8,500.00

\$8,500.00

\$0.00

IDIS Activity Plan Year IDIS Project Project Activity Name Program Activity ID **Funded Amount** Status **Draw Amount** Balance 2005 23 Project Total \$14.859.81 \$14,859.81 \$0.00 24 NORTHTOWN AREA 1 PAVING REHABILITATION 292 NORTHTOWN AREA 1 PAVING REHABILITATION Completed CDBG \$278,100.00 \$278,100.00 \$0.00 Project Total \$278,100.00 \$278,100.00 \$0.00 25 HELLMAN/ARROW DRAINAGE IMPROVEMENTS 293 HELLMAN/ARROW DRAINAGE IMPROVEMENTS Canceled CDBG \$0.00 \$0.00 \$0.00 **Project Total** \$0.00 \$0.00 \$0.00 ETIWANDA RAILWAY STATION 294 CDBG \$2,927.50 \$2,927.50 \$0.00 26 ETIWANDA RAILWAY STATION Completed **Project Total** \$2,927.50 \$2,927.50 \$0.00 Program Total CDBG \$906,753.25 \$906.753.25 \$0.00 2005 Total \$906,753.25 \$906,753.25 \$0.00 OLDTIMERS FOUNDATION 295 OLDTIMERS FOUNDATION - HOME MAINTENANCE CDBG \$9,876.38 \$9,876.38 \$0.00 1 Completed **Project Total** \$9,876.38 \$9,876.38 \$0.00 2 WHEELCHAIR RAMPS 296 WHEELCHAIR RAMPS Completed CDBG \$6.312.83 \$6.312.83 \$0.00 Project Total \$0.00 \$6.312.83 \$6.312.83 3 SIDEWALK GRINDING 297 SIDEWALK GRINDING Completed CDBG \$9,180.65 \$9,180.65 \$0.00 Project Total \$9,180.65 \$9,180.65 \$0.00 **GRAFFITI REMOVAL** 298 **GRAFFITI REMOVAL** Completed CDBG \$8,245.22 \$8,245.22 \$0.00 4 Project Total \$8,245.22 \$8,245.22 \$0.00 FAIR HOUSING 299 Completed CDBG \$12,000.00 \$12,000.00 \$0.00 5 FAIR HOUSING Project Total \$12.000.00 \$12.000.00 \$0.00 6 LANDLORD/TENANT COUNSELING 300 LANDLORD/TENANT COUNSELING Completed CDBG \$10,000.00 \$10,000.00 \$0.00 **Project Total** \$10,000.00 \$10,000.00 \$0.00 7 HOUSE OF RUTH 301 HOUSE OF RUTH Completed CDBG \$7.600.00 \$7,600.00 \$0.00 **Project Total** \$7.600.00 \$7.600.00 \$0.00 INLAND VALLEY COUNCIL OF CHURCHES (SOVA) Completed CDBG \$7,000.00 8 302 WEST END HUNGER PROGRAM (SOVA) \$7,000.00 \$0.00 \$7.000.00 \$7.000.00 \$0.00 Project Total 9 **ADMINISTRATION** 303 **ADMINISTRATION** Completed CDBG \$195,452.42 \$195,452.42 \$0.00 Project Total \$195,452.42 \$195,452.42 \$0.00 10 HOME IMPROVEMENT PROGRAM 304 HOME IMPROVEMENT PROGRAM Completed CDBG \$389,270.21 \$389,270.21 \$0.00 \$389,270.21 \$389,270.21 \$0.00 Project Total 11 FOOTHILL FAMILY SHELTER 305 FOOTHILL FAMILY SHELTER Completed CDBG \$5,000.00 \$5,000.00 \$0.00 **Project Total** \$5,000.00 \$5,000.00 \$0.00 Completed CDBG 12 SENIOR CITIZEN SERVICES 306 SENIOR CITIZEN SERVICES \$15.905.25 \$15.905.25 \$0.00 Project Total \$15,905.25 \$15,905.25 \$0.00 CDBG 13 YMCA - YOUR OWN CLUB 307 YMCA - YOUR OWN CLUB Canceled \$0.00 \$0.00 \$0.00 **Project Total** \$0.00 \$0.00 \$0.00 **OLDTIMERS FOUNDATION - SENIOR NUTRITION** \$8,500.00 14 308 **OLDTIMERS FOUNDATION - SENIOR NUTRITION** Completed CDBG \$8,500.00 \$0.00

2006

**Project Total** 

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	15	BACK TO BASICS	309	BACK TO BASICS	Completed	CDBG	\$6,340.84	\$6,340.84	\$0.00
		Project Total					\$6,340.84	\$6,340.84	\$0.00
	16	PROJECT SISTER	310	PROJECT SISTER	Completed	CDBG	\$9,700.00	\$9,700.00	\$0.00
		Project Total					\$9,700.00	\$9,700.00	\$0.00
	17	CAMP FIRE USA	311	CAMP FIRE USA	Completed	CDBG	\$6,700.00	\$6,700.00	\$0.00
		Project Total					\$6,700.00	\$6,700.00	\$0.00
	18	YMCA - SENIOR TRANSPORTATION	312	YMCA - SENIOR TRANSPORTATION	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	19	ETIWANDA RAILWAY STATION	313	ETIWANDA RAILWAY STATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	20	HOPE THROUGH HOUSING FOUNDATION	314	HOPE THROUGH HOUSING FOUNDATION	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	21	RISING STARS OF EQUESTRIAN THERAPY	315	RISING STARS OF EQUESTRIAN THERAPY	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	22	NORTHTOWN COLLABORATIVE	316	NORTHTOWN COLLABORATIVE	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	23	NORTON-FISHER HOUSE	317	NORTON-FISHER HOUSE	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	24	CHAFFEY-ISLE HOUSE	318	CHAFFEY-ISLE HOUSE	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	25	HELLMAN-ARROW DRAINAGE IMPROVEMENTS	319	HELLMAN/ARROW DRAINAGE IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	26	CALLE VEJAR STREET IMPROVEMENTS	320	CALLE VEJAR STREET IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total	I				CDBG	\$782,083.80	\$782,083.80	\$0.00
	2006 Total						\$782,083.80	\$782,083.80	\$0.00
2007	1	OLDTIMERS FOUNDATION	321	<b>OLDTIMERS FOUNDATION - HOME MAINTENANCE</b>	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	2	WHEELCHAIR RAMPS	322	WHEELCHAIR RAMPS	Completed	CDBG	\$20,181.97	\$20,181.97	\$0.00
		Project Total					\$20,181.97	\$20,181.97	\$0.00
	3	SIDEWALK GRINDING	323	SIDEWALK GRINDING	Completed	CDBG	\$8,495.54	\$8,495.54	\$0.00
		Project Total					\$8,495.54	\$8,495.54	\$0.00
	4	GRAFFITI REMOVAL	324	GRAFFITI REMOVAL	Completed	CDBG	\$12,567.88	\$12,567.88	\$0.00
		Project Total					\$12,567.88	\$12,567.88	\$0.00
	5	FAIR HOUSING	325	FAIR HOUSING	Completed	CDBG	\$11,989.20	\$11,989.20	\$0.00
		Project Total					\$11,989.20	\$11,989.20	\$0.00
	6	LANDLORD TENANT COUNSELING	326	LANDLORD/TENANT COUNSELING	Completed	CDBG	\$9,993.77	\$9,993.77	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	6	Project Total					\$9,993.77	\$9,993.77	\$0.00
	7	HOUSE OF RUTH	327	HOUSE OF RUTH	Completed	CDBG	\$7,600.00	\$7,600.00	\$0.00
		Project Total					\$7,600.00	\$7,600.00	\$0.00
	8	SOVA	328	WEST END HUNGER PROGRAM (SOVA)	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	9	ADMINISTRATION	329	ADMINISTRATION	Completed	CDBG	\$195,689.32	\$195,689.32	\$0.00
		Project Total					\$195,689.32	\$195,689.32	\$0.00
	10	HOME IMPROVEMENT PROGRAM	330	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$323,302.60	\$323,302.60	\$0.00
		Project Total					\$323,302.60	\$323,302.60	\$0.00
	11	FOOTHILL FAMILY SHELTER	331	FOOTHILL FAMILY SHELTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	12	SENIOR CITIZEN SERVICES	332	SENIOR CITIZEN SERVICES	Completed	CDBG	\$15,684.70	\$15,684.70	\$0.00
		Project Total					\$15,684.70	\$15,684.70	\$0.00
	13	YMCA - YOUR OWN CLUB	333	YMCA - YOUR OWN CLUB	Completed	CDBG	\$3,500.00	\$3,500.00	\$0.00
		Project Total			·		\$3,500.00	\$3,500.00	\$0.00
	14	OLDTIMERS FOUNDATION - SENIOR NUTRITION	334	OLDTIMERS FOUNDATION - SENIOR NUTRITION	Completed	CDBG	\$8,500.00	\$8,500.00	\$0.00
		Project Total			·		\$8,500.00	\$8,500.00	\$0.00
	15	FAMILY LITERACY - BACK 2 BASICS	335	BACK TO BASICS	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total			·		\$10,000.00	\$10,000.00	\$0.00
	16	PROJECT SISTER	336	PROJECT SISTER	Completed	CDBG	\$9,700.00	\$9,700.00	\$0.00
		Project Total			·		\$9,700.00	\$9,700.00	\$0.00
	17	CAMPFIRE USA	337	CAMP FIRE USA	Completed	CDBG	\$6,700.00	\$6,700.00	\$0.00
		Project Total			·		\$6,700.00	\$6,700.00	\$0.00
	18	YMCA - SENIOR TRANSPORTATION	338	YMCA - SENIOR TRANSPORTATION	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total			·		\$10,000.00	\$10,000.00	\$0.00
	19	ETIWANDA RAILWAY	339	ETIWANDA RAILWAY STATION	Completed	CDBG	\$66,220.00	\$66,220.00	\$0.00
		Project Total			·		\$66,220.00	\$66,220.00	\$0.00
	20	HOPE THROUGH HOUSING FOUNDATION	340	HOPE THROUGH HOUSING FOUNDATION	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total			·		\$5,000.00	\$5,000.00	\$0.00
	21	RISING STARS OF EQUESTRIAN THERAPY	341	RISING STARS OF EQUESTRIAN THERAPY	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total			·		\$3,000.00	\$3,000.00	\$0.00
	22	NORTHTOWN COLLABORATIVE	342	NORTHTOWN COLLABORATIVE	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	23	CHAFFEY-ISLE HOUSE	343	CHAFFEY-ISLE HOUSE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	-	Project Total					\$0.00	\$0.00	\$0.00
	24	HELLMAN/ARROW DRAINAGE IMPROVEMENTS	344	HELLMAN/ARROW DRAINAGE IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total		· · · · · · · · · · · · · · · · · · ·			\$0.00	\$0.00	\$0.00

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IDIS Activity Plan Year IDIS Project Project **Activity Name** Program Activity ID **Funded Amount** Status Draw Amount Balance OLD TOWN PARK ADA IMPROVEMENTS 2007 25 345 OLD TOWN PARK ADA IMPROVEMENTS Completed CDBG \$300.000.00 \$300.000.00 \$0.00 **Project Total** \$300,000.00 \$300,000.00 \$0.00 Program Total CDBG \$1,062,124.98 \$1,062,124.98 \$0.00 2007 Total \$1,062,124.98 \$1,062,124.98 \$0.00 2008 OLDTIMERS FOUNDATION - HOME MAINTENANCE 346 OLDTIMERS FOUNDATION - HOME MAINTENANCE Completed CDBG \$9,808.86 \$9,808.86 \$0.00 1 **Project Total** \$9.808.86 \$0.00 \$9.808.86 2 WHEELCHAIR RAMPS 347 Completed CDBG \$25,303.20 \$0.00 WHEELCHAIR RAMPS \$25,303.20 \$25.303.20 \$25.303.20 \$0.00 Project Total Completed CDBG 3 SIDEWALK GRINDING 348 SIDEWALK GRINDING \$17,740.45 \$17,740.45 \$0.00 Project Total \$17,740.45 \$17,740.45 \$0.00 **GRAFFITI REMOVAL** 4 **GRAFFITI REMOVAL** 349 Completed CDBG \$22,000.00 \$22,000.00 \$0.00 Project Total \$22.000.00 \$22.000.00 \$0.00 FAIR HOUSING 350 FAIR HOUSING Completed CDBG \$11,680.00 \$11,680.00 \$0.00 5 Project Total \$11,680.00 \$11,680.00 \$0.00 6 LANDLORD/TENANT COUNSELING 351 LANDLORD TENANT COUNSELING Completed CDBG \$9,730.00 \$9,730.00 \$0.00 Project Total \$9,730.00 \$9,730.00 \$0.00 HOUSE OF RUTH 352 HOUSE OF RUTH Completed CDBG \$7,400.00 \$7,400.00 \$0.00 7 **Project Total** \$7,400.00 \$0.00 \$7,400.00 8 INLAND VALLEY COUNCIL OF CHURCHES-WEST 353 INLAND VALLEY COUNCIL OF CHURCHES (SOVA) Completed CDBG \$6,810.00 \$6,810.00 \$0.00 END HUNGER PROGRAM **Project Total** \$6,810.00 \$6,810.00 \$0.00 9 ADMINISTRATION 354 **ADMINISTRATION** Completed CDBG \$121,363.17 \$121,363.17 \$0.00 **Project Total** \$0.00 \$121,363.17 \$121.363.17 10 HOME IMPROVEMENT PROGRAM 355 Completed CDBG \$500,630.91 \$0.00 HOME IMPROVEMENT PROGRAM \$500,630.91 \$500,630.91 \$0.00 Project Total \$500,630.91 11 FOOTHILL FAMILY SHELTER 356 FOOTHILL FAMILY SHELTER Completed CDBG \$4.870.00 \$4.870.00 \$0.00 **Project Total** \$4,870.00 \$4,870.00 \$0.00 12 SENIOR CITIZEN SERVICES 357 SENIOR CITIZEN SERVICES Completed CDBG \$15.999.10 \$15,999.10 \$0.00 \$15.999.10 \$15.999.10 \$0.00 Project Total 13 YMCA - YOUR OWN CLUB Completed CDBG \$5,558.00 \$5,558.00 358 YMCA - YOUR OWN CLUB \$0.00 Project Total \$5,558.00 \$5,558.00 \$0.00 **OLDTIMERS FOUNDATION - SENIOR NUTRITION** 359 **OLDTIMERS FOUNDATION - SENIOR NUTRITION** Completed CDBG \$8,270.00 \$8,270.00 \$0.00 14 Project Total \$8.270.00 \$0.00 \$8,270.00 15 FAMILY LITERACY - BACK TO BASICS 360 FAMILY LITERACY - BACK TO BASICS Completed CDBG \$10,000.00 \$10,000.00 \$0.00 **Project Total** \$10,000.00 \$10,000.00 \$0.00 PROJECT SISTER PROJECT SISTER FAMILY SERVICES Completed CDBG \$9,400.00 \$0.00 16 361 \$9,400.00 **Project Total** \$9,400.00 \$9,400.00 \$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	17	CAMP FIRE USA	362	CAMP FIRE USA	Completed	CDBG	\$6,520.00	\$6,520.00	\$0.00
		Project Total					\$6,520.00	\$6,520.00	\$0.00
	18	YMCA - SENIOR TRANSPORTATION	363	YMCA - SENIOR TRANSPORTATION	Completed	CDBG	\$19,600.00	\$19,600.00	\$0.00
		Project Total					\$19,600.00	\$19,600.00	\$0.00
	19	ETIWANDA RAILWAY STATION	364	ETIWANDA RAILWAY STATION	Completed	CDBG	\$6,828.29	\$6,828.29	\$0.00
		Project Total					\$6,828.29	\$6,828.29	\$0.00
	20	HOPE THROUGH HOUSING FOUNDATION	365	HOPE THROUGH HOUSING FOUNDATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	21	RISING STARS OF EQUESTRIAN THERAPY	366	RISING STARS OF EQUESTRIAN THERAPY	Completed	CDBG	\$2,950.00	\$2,950.00	\$0.00
		Project Total					\$2,950.00	\$2,950.00	\$0.00
	22	NORTHTOWN COLLABORATIVE	367	NORTHTOWN COLLABORATIVE	Completed	CDBG	\$1,500.85	\$1,500.85	\$0.00
		Project Total					\$1,500.85	\$1,500.85	\$0.00
	23	CHAFFEY-ISLE HOUSE	368	CHAFFEY-ISLE HOUSE	Completed	CDBG	\$58,304.95	\$58,304.95	\$0.00
		Project Total					\$58,304.95	\$58,304.95	\$0.00
	24	CALLE VEJAR STREET IMPROVEMENTS	369	CALLE VEJAR STREET IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total					CDBG	\$882,267.78	\$882,267.78	\$0.00
	2008 Total						\$882,267.78	\$882,267.78	\$0.00
2009	1	OLDTIMERS FOUNDATION - HOME MAINTENANCE PROGRAM	370	OLDTIMERS FOUNDATION - HOME MAINTENANCE	Completed	CDBG	\$9,658.40	\$9,658.40	\$0.00
		Project Total					\$9,658.40	\$9,658.40	\$0.00
	2	WHEELCHAIR RAMPS	371	WHEELCHAIR RAMPS	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	3	SIDEWALK GRINDING	372	SIDEWALK GRINDING	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00
		Project Total					\$22,000.00	\$22,000.00	\$0.00
	4	GRAFFITI REMOVAL	373	GRAFFITI REMOVAL	Completed	CDBG	\$21,974.27	\$21,974.27	\$0.00
		Project Total					\$21,974.27	\$21,974.27	\$0.00
	5	FAIR HOUSING	374	FAIR HOUSING	Completed	CDBG	\$11,680.00	\$11,680.00	\$0.00
		Project Total					\$11,680.00	\$11,680.00	\$0.00
	6	LANDLORD TENANT COUNSELING	375	LANDLORD TENANT COUNSELING	Completed	CDBG	\$9,730.00	\$9,730.00	\$0.00
		Project Total					\$9,730.00	\$9,730.00	\$0.00
	7	HOUSE OF RUTH	376	HOUSE OF RUTH	Completed	CDBG	\$7,400.00	\$7,400.00	\$0.00
		Project Total					\$7,400.00	\$7,400.00	\$0.00
	8	SOVA	377	WEST END HUNGER PROGRAM (SOVA)	Completed	CDBG	\$6,810.00	\$6,810.00	\$0.00
		Project Total					\$6,810.00	\$6,810.00	\$0.00
	9	CDBG ADMINISTRATION	378	ADMINISTRATION	Completed	CDBG	\$204,190.00	\$204,190.00	\$0.00
		Project Total					\$204,190.00	\$204,190.00	\$0.00

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IDIS Activity Plan Year IDIS Project Project **Activity Name** Program Activity ID **Funded Amount** Status **Draw Amount** Balance HOME IMPROVEMENT PROGRAM 2009 10 379 HOME IMPROVEMENT PROGRAM Completed CDBG \$486.992.34 \$486.992.34 \$0.00 **Project Total** \$486,992.34 \$486,992.34 \$0.00 Completed CDBG 11 FOOTHILL FAMILY SHELTER 380 FOOTHILL FAMILY SHELTER \$4.870.00 \$4,870.00 \$0.00 **Project Total** \$4.870.00 \$4.870.00 \$0.00 SENIOR CITIZEN SERVICES 12 381 SENIOR CITIZEN SERVICES Completed CDBG \$12,662.46 \$12,662.46 \$0.00 **Project Total** \$12,662.46 \$12,662.46 \$0.00 13 YMCA - YOUR OWN CLUB 382 YMCA - YOUR OWN CLUB Completed CDBG \$4,870.00 \$4,870.00 \$0.00 Project Total \$4,870.00 \$4,870.00 \$0.00 14 **OLDTIMERS FOUNDATION - SENIOR NUTRITION** 383 **OLDTIMERS FOUNDATION - SENIOR NUTRITION** Completed CDBG \$11,269.92 \$11,269.92 \$0.00 \$11,269.92 \$11,269.92 \$0.00 **Project Total** BACK TO BASICS Completed CDBG \$10.000.00 15 384 FAMILY LITERACY - BACK TO BASICS \$10.000.00 \$0.00 Project Total \$10,000.00 \$10,000.00 \$0.00 PROJECT SISTER FAMILY SERVICES Completed CDBG 16 385 PROJECT SISTER FAMILY SERVICES \$9,400.00 \$9.400.00 \$0.00 **Project Total** \$9,400.00 \$9,400.00 \$0.00 17 CAMP FIRE USA CAMP FIRE USA Completed CDBG \$7,640.00 \$7,640.00 \$0.00 386 \$0.00 **Project Total** \$7,640.00 \$7,640.00 Completed CDBG 18 YMCA - SENIOR TRANSPORTATION 387 YMCA - SENIOR TRANSPORTATION \$14,597.94 \$14,597.94 \$0.00 **Project Total** \$14,597.94 \$14,597.94 \$0.00 ETIWANDA RAILWAY STATION 388 Completed CDBG \$2,170.00 19 ETIWANDA RAILWAY STATION \$2,170.00 \$0.00 Project Total \$2.170.00 \$2.170.00 \$0.00 Completed CDBG 20 HOPE THROUGH HOUSING FOUNDATION 389 HOPE THROUGH HOUSING FOUNDATION \$4,870.00 \$4,870.00 \$0.00 **Project Total** \$4,870.00 \$4,870.00 \$0.00 Completed CDBG 21 NORTHTOWN COLLABORATIVE 390 NORTHTOWN COLLABORATIVE \$9,297.92 \$9,297.92 \$0.00 \$9.297.92 \$0.00 **Project Total** \$9.297.92 22 CHAFFEY-ISLE HOUSE CHAFFEY-ISLE HOUSE CDBG \$35,446.06 \$0.00 391 Completed \$35,446.06 **Project Total** \$35,446.06 \$35,446.06 \$0.00 CDBG 23 NORTON-FISHER HOUSE 392 NORTON-FISHER HOUSE Canceled \$0.00 \$0.00 \$0.00 Project Total \$0.00 \$0.00 \$0.00 24 CALLE VEJAR STREET IMPROVEMENTS 393 CALLE VEJAR STREET IMPROVEMENTS Completed CDBG \$264,644.73 \$264,644.73 \$0.00 Project Total \$264.644.73 \$264.644.73 \$0.00 CDBG Program Total \$1.202.174.04 \$1.202.174.04 \$0.00 2009 Total \$1.202.174.04 \$1.202.174.04 \$0.00 STEELWORKERS OLDTIMERS FOUNDATION -2010 397 Home Maintenance Program Completed CDBG \$8,912.82 \$8,912.82 \$0.00 HOME MAINTENANCE PROGRAM \$8,912.82 \$8,912.82 \$0.00 Project Total 5 RANCHO CUCAMONGA PWSD - WHEELCHAIR 398 Wheelchair Ramps Completed CDBG \$26,565.82 \$26,565.82 \$0.00 RAMPS **Project Total** \$26,565.82 \$26,565.82 \$0.00

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Activity **IDIS Project** Plan Year Project **Activity Name** Program Activity ID Funded Amount Status Draw Amount Balance RANCHO CUCAMONGA PWSD - SIDEWALK 2010 6 399 Sidewalk Grinding Completed CDBG \$18,493.75 \$18,493.75 \$0.00 GRINDING Project Total \$18,493.75 \$18,493.75 \$0.00 RANCHO CUCAMONGA PWSD - GRAFFITI 7 400 Graffiti Removal Completed CDBG \$21.957.39 \$21.957.39 \$0.00 REMOVAL Project Total \$21.957.39 \$21.957.39 \$0.00 **IFHMB - FAIR HOUSING** \$11.680.00 \$0.00 8 401 Fair Housing Completed CDBG \$11.680.00 \$0.00 Project Total \$11,680.00 \$11,680.00 9 **IFHMB - LANDLORD/TENANT COUNSELING** 402 Landlord/Tenant Counseling Completed CDBG \$9,730.00 \$9,730.00 \$0.00 **Project Total** \$9,730.00 \$9,730.00 \$0.00 HOUSE OF RUTH 10 403 House of Ruth Completed CDBG \$7,400.00 \$7,400.00 \$0.00 Project Total \$7.400.00 \$7.400.00 \$0.00 11 **INLAND VALLEY HOPE PARTNERS - SOVA** 404 SOVA Completed CDBG \$6,810.00 \$6,810.00 \$0.00 Project Total \$6,810.00 \$6,810.00 \$0.00 12 CDBG ADMINISTRATION 405 **CDBG** Administration Completed CDBG \$208,089.23 \$208,089.23 \$0.00 **Project Total** \$208,089.23 \$208.089.23 \$0.00 13 RANCHO CUCAMONGA HOME IMPROVEMENT 406 Completed CDBG Home Improvement Program \$634.191.63 \$634.191.63 \$0.00 PROGRAM **Project Total** \$634,191.63 \$634.191.63 \$0.00 14 FOOTHILL FAMILY SHELTER 407 Foothill Family Shelter Completed CDBG \$4,870.00 \$4,870.00 \$0.00 **Project Total** \$4,870.00 \$0.00 \$4,870.00 RANCHO CUCAMONGA CSD - SENIOR SERVICES Senior Services Completed CDBG 15 408 \$19,302.45 \$19,302.45 \$0.00 Project Total \$19,302.45 \$19,302.45 \$0.00 RANCHO CUCAMONGA FONTANA FAMILY YMCA - 409 YMCA - Your Own Club CDBG 16 Canceled \$0.00 \$0.00 \$0.00 YOUR OWN CLUB \$0.00 \$0.00 \$0.00 **Project Total** 17 STEELWORKERS OLDTIMERS FOUNDATION -410 Senior Nutrition Completed CDBG \$11,270.00 \$0.00 \$11,270.00 SENIOR NUTRITION **Project Total** \$11,270.00 \$0.00 \$11,270.00 RANCHO CUCAMONGA PUBLIC LIBRARY - BACK 18 Back to Basics Completed CDBG 411 \$10,000.00 \$10,000.00 \$0.00 TO BASICS **Project Total** \$10,000.00 \$0.00 \$10,000.00 19 PROJECT SISTER FAMILY SERVICES 412 **Project Sister Family Services** Completed CDBG \$8,191.00 \$8,191.00 \$0.00 \$0.00 **Project Total** \$8.191.00 \$8.191.00 CAMP FIRE USA \$7,640.00 20 413 Camp Fire USA Completed CDBG \$7,640.00 \$0.00 **Project Total** \$7,640.00 \$7,640.00 \$0.00 Completed CDBG 21 **RANCHO CUCAMONGA CSD - SENIOR** 414 Senior Transportation \$17.600.00 \$17.600.00 \$0.00 TRANSPORTATION \$17,600.00 \$17,600.00 \$0.00

**Project Total** 

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stem PAGE: ect Activity Program

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	22	ETIWANDA RAILWAY STATION	415	Etiwanda Railway Station	Completed	CDBG	\$16,029.73	\$16,029.73	\$0.00
		Project Total					\$16,029.73	\$16,029.73	\$0.00
	23	NATIONAL CORE - HOPE THROUGH HOUSING FOUNDATION	416	Hope Through Housing Foundation	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	24	RANCHO CUCAMONGA CSD - NORTHTOWN COLLABORATIVE	417	Northtown Collaborative	Completed	CDBG	\$14,596.04	\$14,596.04	\$0.00
		Project Total					\$14,596.04	\$14,596.04	\$0.00
	25	CHAFFEY-ISLE HOUSE	418	Chaffey-Isle House	Completed	CDBG	\$51,431.96	\$51,431.96	\$0.00
		Project Total					\$51,431.96	\$51,431.96	\$0.00
	26	NORTON-FISHER HOUSE	419	Norton-Fisher House	Completed	CDBG	\$665.38	\$665.38	\$0.00
		Project Total					\$665.38	\$665.38	\$0.00
	27	RANCHO CUCAMONGA BSD - CODE ENFORCEMENT	420	Code Enforcement	Completed	CDBG	\$135,000.00	\$135,000.00	\$0.00
		Project Total					\$135,000.00	\$135,000.00	\$0.00
	28	SOUTHWEST CUCAMONGA SEWER PILOT PROGRAM	421	Southwest Cucamonga Sewer Pilot Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	29	RANCHO CUCAMONGA CMO - NORTHTOWN/CASA	422	Northtown/CASA	Completed	CDBG	\$9,052.70	\$9,052.70	\$0.00
		Project Total					\$9,052.70	\$9,052.70	\$0.00
	Program Total					CDBG	\$1,259,479.90	\$1,259,479.90	\$0.00
	2010 Total						\$1,259,479.90	\$1,259,479.90	\$0.00
2011	1	STEELWORKERS OLDTIMERS FOUNDATION - HOME MAINTENANCE PROGRAM	429	Home Maintenance Program	Completed	CDBG	\$7,745.89	\$7,745.89	\$0.00
		Project Total					\$7,745.89	\$7,745.89	\$0.00
	2	RANCHO CUCAMONGA PWSD - WHEELCHAIR RAMPS	424	Wheelchair Ramps	Completed	CDBG	\$18,688.36	\$18,688.36	\$0.00
		Project Total					\$18,688.36	\$18,688.36	\$0.00
	3	RANCHO CUCAMONGA PWSD - SIDEWALK GRINDING	425	Sidewalk Grinding	Completed	CDBG	\$10,650.63	\$10,650.63	\$0.00
		Project Total					\$10,650.63	\$10,650.63	\$0.00
	4	RANCHO CUCAMONGA PWSD - GRAFFITI REMOVAL	431	Graffiti Removal	Completed	CDBG	\$18,809.43	\$18,809.43	\$0.00
		Project Total					\$18,809.43	\$18,809.43	\$0.00
	5	IFHMB - FAIR HOUSING	439	Fair Housing	Completed	CDBG	\$10,100.00	\$10,100.00	\$0.00
		Project Total					\$10,100.00	\$10,100.00	\$0.00
	6	IFHMB - LANDLORD/TENANT COUNSELING	432	Landlord/Tenant Counseling	Completed	CDBG	\$8,300.00	\$8,300.00	\$0.00
		Project Total					\$8,300.00	\$8,300.00	\$0.00
	7	HOUSE OF RUTH	433	House of Ruth	Completed	CDBG	\$6,300.00	\$6,300.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	7	Project Total					\$6,300.00	\$6,300.00	\$0.00
	8	INLAND VALLEY HOPE PARTNERS - SOVA	434	SOVA	Completed	CDBG	\$5,700.00	\$5,700.00	\$0.00
		Project Total					\$5,700.00	\$5,700.00	\$0.00
	9	CDBG ADMINISTRATION	423	CDBG Administration	Completed	CDBG	\$182,970.79	\$182,970.79	\$0.00
		Project Total					\$182,970.79	\$182,970.79	\$0.00
	10	RANCHO CUCAMONGA HOME IMPROVEMENT PROGRAM	430	Home Improvement Program	Completed	CDBG	\$531,502.11	\$531,502.11	\$0.00
		Project Total					\$531,502.11	\$531,502.11	\$0.00
	11	FOOTHILL FAMILY SHELTER	435	Foothill Family Shelter	Completed	CDBG	\$4,080.00	\$4,080.00	\$0.00
		Project Total					\$4,080.00	\$4,080.00	\$0.00
	12	RANCHO CUCAMONGA CSD - SENIOR SERVICES	436	Senior Services	Completed	CDBG	\$11,804.16	\$11,804.16	\$0.00
		Project Total					\$11,804.16	\$11,804.16	\$0.00
	13	STEELWORKERS OLDTIMERS FOUNDATION - SENIOR NUTRITION	437	Senior Nutrition	Completed	CDBG	\$9,600.00	\$9,600.00	\$0.00
		Project Total					\$9,600.00	\$9,600.00	\$0.00
	14	RANCHO CUCAMONGA PUBLIC LIBRARY - BACK TO BASICS	438	Back to Basics	Completed	CDBG	\$8,600.00	\$8,600.00	\$0.00
		Project Total					\$8,600.00	\$8,600.00	\$0.00
	15	PROJECT SISTER FAMILY SERVICES	441	Project Sister Family Services	Completed	CDBG	\$7,900.00	\$7,900.00	\$0.00
		Project Total					\$7,900.00	\$7,900.00	\$0.00
	16	CAMP FIRE USA	442	Camp Fire USA	Completed	CDBG	\$6,500.00	\$6,500.00	\$0.00
		Project Total					\$6,500.00	\$6,500.00	\$0.00
	17	RANCHO CUCAMONGA CSD - SENIOR TRANSPORTATION	440	Senior Transportation	Completed	CDBG	\$17,590.00	\$17,590.00	\$0.00
		Project Total					\$17,590.00	\$17,590.00	\$0.00
	18	ETIWANDA RAILWAY STATION	427	Etiwanda Railway Station	Completed	CDBG	\$24,940.00	\$24,940.00	\$0.00
		Project Total					\$24,940.00	\$24,940.00	\$0.00
	19	NATIONAL CORE - HOPE THROUGH HOUSING FOUNDATION	444	Hope Through Housing Foundation	Completed	CDBG	\$4,100.00	\$4,100.00	\$0.00
		Project Total					\$4,100.00	\$4,100.00	\$0.00
	20	RANCHO CUCAMONGA CSD - NORTHTOWN COLLABORATIVE	443	Northtown Collaborative	Completed	CDBG	\$9,479.45	\$9,479.45	\$0.00
		Project Total					\$9,479.45	\$9,479.45	\$0.00
	21	NORTON-FISHER HOUSE	426	Norton-Fisher House	Completed	CDBG	\$59,777.94	\$59,777.94	\$0.00
		Project Total					\$59,777.94	\$59,777.94	\$0.00
	22	RANCHO CUCAMONGA BSD - CODE ENFORCEMENT	428	Code Enforcement	Completed	CDBG	\$135,000.00	\$135,000.00	\$0.00
		Project Total					\$135,000.00	\$135,000.00	\$0.00
	23	RANCHO CUCAMONGA CMO - NORTHTOWN/CASA	445	Northtown/CASA	Completed	CDBG	\$7,584.97	\$7,584.97	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	23	Project Total					\$7,584.97	\$7,584.97	\$0.00
	Program Total					CDBG	\$1,107,723.73	\$1,107,723.73	\$0.00
	2011 Total						\$1,107,723.73	\$1,107,723.73	\$0.00
2012	1	CDBG ADMINISTRATION	446	CDBG Administration	Completed	CDBG	\$160,880.00	\$160,880.00	\$0.00
		Project Total					\$160,880.00	\$160,880.00	\$0.00
	2	RANCHO CUCAMONGA PWSD - WHEELCHAIR RAMPS	447	Wheelchair Ramps	Completed	CDBG	\$21,235.86	\$21,235.86	\$0.00
		Project Total					\$21,235.86	\$21,235.86	\$0.00
	3	RANCHO CUCAMONGA PWSD - SIDEWALK GRINDING	448	Sidewalk Grinding	Completed	CDBG	\$12,438.36	\$12,438.36	\$0.00
		Project Total					\$12,438.36	\$12,438.36	\$0.00
	4	ETIWANDA RAILWAY STATION	449	Etiwanda Railway Station	Completed	CDBG	\$94,324.00	\$94,324.00	\$0.00
		Project Total					\$94,324.00	\$94,324.00	\$0.00
	5	STEELWORKERS OLDTIMERS FOUNDATION - HOME MAINTENANCE PROGRAM	450	Home Maintenance Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	RANCHO CUCAMONGA HOME IMPROVEMENT PROGRAM	451	Home Improvement Program	Completed	CDBG	\$462,685.18	\$462,685.18	\$0.00
		Project Total				\$462,685.18	\$462,685.18	\$0.00	
	7	RANCHO CUCAMONGA PWSD - GRAFFITI REMOVAL	452	Graffiti Removal	Completed	CDBG	\$16,800.00	\$16,800.00	\$0.00
		Project Total					\$16,800.00	\$16,800.00	\$0.00
	8	IFHMB - LANDLORD/TENANT COUNSELING	453	Landlord/Tenant Counseling	Completed	CDBG	\$7,300.00	\$7,300.00	\$0.00
		Project Total					\$7,300.00	\$7,300.00	\$0.00
	9	HOUSE OF RUTH	454	House of Ruth	Completed	CDBG	\$5,500.00	\$5,500.00	\$0.00
		Project Total					\$5,500.00	\$5,500.00	\$0.00
	10	INLAND VALLEY HOPE PARTNERS - SOVA	455	SOVA	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	11	FOOTHILL FAMILY SHELTER	456	Foothill Family Shelter	Completed	CDBG	\$3,500.00	\$3,500.00	\$0.00
		Project Total					\$3,500.00	\$3,500.00	\$0.00
	12	RANCHO CUCAMONGA CSD - SENIOR SERVICES	457	Senior Services	Completed	CDBG	\$10,393.00	\$10,393.00	\$0.00
		Project Total					\$10,393.00	\$10,393.00	\$0.00
	13	STEELWORKERS OLDTIMERS FOUNDATION - SENIOR NUTRITION	458	Senior Nutrition	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	RANCHO CUCAMONGA PUBLIC LIBRARY - BACK TO BASICS	459	Back to Basics	Completed	CDBG	\$7,460.49	\$7,460.49	\$0.00
		Project Total					\$7,460.49	\$7,460.49	\$0.00
	15	IFHMB - FAIR HOUSING	460	Fair Housing	Completed	CDBG	\$8,800.00	\$8,800.00	\$0.00

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IDIS Activity Plan Year IDIS Project Project **Activity Name** Program Activity ID **Funded Amount** Status Draw Amount Balance 2012 15 **Project Total** \$8,800.00 \$8,800.00 \$0.00 16 PROJECT SISTER FAMILY SERVICES 461 **Project Sister Family Services** Completed CDBG \$6,900.00 \$6,900.00 \$0.00 **Project Total** \$6,900.00 \$6,900.00 \$0.00 17 CAMP FIRE USA 462 Camp Fire USA Completed CDBG \$5.700.00 \$5.700.00 \$0.00 **Project Total** \$5,700.00 \$5,700.00 \$0.00 18 **RANCHO CUCAMONGA CSD - NORTHTOWN** Northtown Collaborative Completed CDBG 463 \$8,228.06 \$8,228.06 \$0.00 COLLABORATIVE Project Total \$8.228.06 \$8.228.06 \$0.00 19 NATIONAL CORE - HOPE THROUGH HOUSING CDBG 464 Hope Through Housing Foundation Canceled \$0.00 \$0.00 \$0.00 FOUNDATION **Project Total** \$0.00 \$0.00 \$0.00 20 **RANCHO CUCAMONGA CSD - SENIOR** 465 Senior Transportation Completed CDBG \$15,400.00 \$15.400.00 \$0.00 TRANSPORTATION \$0.00 **Project Total** \$15,400.00 \$15,400.00 Northtown/CASA Completed CDBG \$7.000.00 21 RANCHO CUCAMONGA CMO - NORTHTOWN/CASA 466 \$7.000.00 \$0.00 Project Total \$7,000.00 \$7,000.00 \$0.00 CDBG \$859.544.95 \$859.544.95 \$0.00 Program Total 2012 Total \$859.544.95 \$859.544.95 \$0.00 2013 1 CDBG ADMINISTRATION 467 **CDBG** Administration Completed CDBG \$141,763.74 \$141,763.74 \$0.00 Project Total \$141,763.74 \$141,763.74 \$0.00 2 RANCHO CUCAMONGA PWSD - WHEELCHAIR 468 Wheelchair Ramps Completed CDBG \$21,048.79 \$21,048.79 \$0.00 RAMPS Project Total \$21,048.79 \$21,048.79 \$0.00 RANCHO CUCAMONGA PWSD - SIDEWALK 3 469 Sidewalk Grinding Completed CDBG \$21,051.02 \$21.051.02 \$0.00 GRINDING Project Total \$21,051.02 \$21,051.02 \$0.00 4 ETIWANDA RAILWAY STATION 470 Etiwanda Railway Station Completed CDBG \$23,624.42 \$23,624.42 \$0.00 **Project Total** \$23,624.42 \$23,624.42 \$0.00 5 RANCHO CUCAMONGA HOME IMPROVEMENT 471 Home Improvement Program Completed CDBG \$357,456.47 \$357,456.47 \$0.00 PROGRAM **Project Total** \$357,456.47 \$357,456.47 \$0.00 6 **RANCHO CUCAMONGA PWSD - GRAFFITI** 472 Graffiti Removal Completed CDBG \$16,093.66 \$16,093.66 \$0.00 REMOVAL **Project Total** \$16,093.66 \$16,093.66 \$0.00 Landlord/Tenant Counseling 7 IFHMB - LANDLORD/TENANT COUNSELING 473 Completed CDBG \$7.400.00 \$7.400.00 \$0.00 **Project Total** \$7,400.00 \$7,400.00 \$0.00 8 HOUSE OF RUTH 474 House of Ruth Completed CDBG \$5,700.00 \$5,700.00 \$0.00 Project Total \$5,700.00 \$5,700.00 \$0.00 9 **INLAND VALLEY HOPE PARTNERS - SOVA** 475 Inland Valley Hope Partners - SOVA Completed CDBG \$5,300.00 \$5,300.00 \$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	9	Project Total					\$5,300.00	\$5,300.00	\$0.00
	10	RANCHO CUCAMONGA CSD - SENIOR SERVICES	476	Senior Services	Completed	CDBG	\$10,339.20	\$10,339.20	\$0.00
		Project Total					\$10,339.20	\$10,339.20	\$0.00
	11	FAMILY SERVICES ASSOCIATION - SENIOR NUTRITION	477	Senior Nutrition	Completed	CDBG	\$8,400.00	\$8,400.00	\$0.00
		Project Total					\$8,400.00	\$8,400.00	\$0.00
	12	RANCHO CUCAMONGA PUBLIC LIBRARY - BACK TO BASICS	478	Back to Basics	Completed	CDBG	\$7,863.23	\$7,863.23	\$0.00
		Project Total					\$7,863.23	\$7,863.23	\$0.00
	13	IFHMB - FAIR HOUSING	479	Fair Housing	Completed	CDBG	\$8,800.00	\$8,800.00	\$0.00
		Project Total					\$8,800.00	\$8,800.00	\$0.00
	14	PROJECT SISTER FAMILY SERVICES	480	Project Sister Family Services	Completed	CDBG	\$6,900.00	\$6,900.00	\$0.00
		Project Total					\$6,900.00	\$6,900.00	\$0.00
	15	CAMP FIRE USA	481	Camp Fire ISCC	Completed	CDBG	\$5,900.00	\$5,900.00	\$0.00
		Project Total					\$5,900.00	\$5,900.00	\$0.00
	16	RANCHO CUCAMONGA CSD - NORTHTOWN COLLABORATIVE	482	Northtown Collaborative	Completed	CDBG	\$6,805.93	\$6,805.93	\$0.00
		Project Total					\$6,805.93	\$6,805.93	\$0.00
	17	RANCHO CUCAMONGA CSD - SENIOR TRANSPORTATION	483	Senior Transportation	Completed	ompleted CDBG	\$15,400.00	\$15,400.00	\$0.00
		Project Total				\$15,400.00	\$15,400.00	\$0.00	
	18	RANCHO CUCAMONGA CMO - NORTHTOWN/CASA	484	Northtown/CASA	Completed	CDBG	\$6,923.95	\$6,923.95	\$0.00
		Project Total					\$6,923.95	\$6,923.95	\$0.00
	Program Total					CDBG	\$676,770.41	\$676,770.41	\$0.00
	2013 Total						\$676,770.41	\$676,770.41	\$0.00
2014	1	CDBG ADMINISTRATION	485	CDBG Administration	Completed	CDBG	\$160,541.00	\$160,541.00	\$0.00
		Project Total					\$160,541.00	\$160,541.00	\$0.00
	2	RANCHO CUCAMONGA PWSD - WHEELCHAIR RAMPS	486	Wheelchair Ramps	Completed	CDBG	\$18,612.52	\$18,612.52	\$0.00
		Project Total					\$18,612.52	\$18,612.52	\$0.00
	3	RANCHO CUCAMONGA PWSD - SIDEWALK GRINDING	487	Sidewalk Grinding	Completed	mpleted CDBG	\$17,117.13	\$17,117.13	\$0.00
		Project Total					\$17,117.13	\$17,117.13	\$0.00
	4	RANCHO CUCAMONGA HOME IMPROVEMENT PROGRAM	488	Home Improvement Program	Completed	CDBG	\$432,151.95	\$432,151.95	\$0.00
		Project Total					\$432,151.95	\$432,151.95	\$0.00
	5	RANCHO CUCAMONGA PWSD - GRAFFITI REMOVAL	489	Graffiti Removal	Completed	CDBG	\$16,400.00	\$16,400.00	\$0.00
		Project Total					\$16,400.00	\$16,400.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	6	IFHMB - LANDLORD/TENANT COUNSELING	490	Landlord/Tenant Counseling	Completed	CDBG	\$7,400.00	\$7,400.00	\$0.00
		Project Total		Ŭ			\$7,400.00	\$7,400.00	\$0.00
	7	HOUSE OF RUTH	491	House of Ruth	Completed	CDBG	\$5,700.00	\$5,700.00	\$0.00
		Project Total					\$5,700.00	\$5,700.00	\$0.00
	8	INLAND VALLEY HOPE PARTNERS - SOVA	492	SOVA	Completed	CDBG	\$5,300.00	\$5,300.00	\$0.00
		Project Total					\$5,300.00	\$5,300.00	\$0.00
	9	RANCHO CUCAMONGA CSD - SENIOR SERVICES	493	Senior Services	Completed	CDBG	\$10,317.00	\$10,317.00	\$0.00
		Project Total					\$10,317.00	\$10,317.00	\$0.00
	10	FAMILY SERVICES ASSOCIATION - SENIOR NUTRITION	494	Senior Nutrition	Completed	CDBG	\$8,400.00	\$8,400.00	\$0.00
		Project Total					\$8,400.00	\$8,400.00	\$0.00
	11	RANCHO CUCAMONGA PUBLIC LIBRARY - BACK TO BASICS	495	Back to Basics	Completed	CDBG	\$7,990.00	\$7,990.00	\$0.00
		Project Total					\$7,990.00	\$7,990.00	\$0.00
	12	IFHMB - FAIR HOUSING	496	Fair Housing	Completed	CDBG	\$8,800.00	\$8,800.00	\$0.00
		Project Total					\$8,800.00	\$8,800.00	\$0.00
	13	PROJECT SISTER FAMILY SERVICES	497	Project Sister Family Services	Completed	CDBG	\$6,582.58	\$6,582.58	\$0.00
		Project Total					\$6,582.58	\$6,582.58	\$0.00
	14	CAMP FIRE INLAND SOUTHERN CALIFORNIA	498	Camp Fire	Completed	CDBG	\$5,900.00	\$5,900.00	\$0.00
		Project Total					\$5,900.00	\$5,900.00	\$0.00
	15	RANCHO CUCAMONGA CSD - NORTHTOWN COLLABORATIVE	499	Northtown Collaborative	Completed	CDBG	\$8,744.21	\$8,744.21	\$0.00
		Project Total					\$8,744.21	\$8,744.21	\$0.00
	16	RANCHO CUCAMONGA CSD - SENIOR TRANSPORTATION	500	Senior Transportation	Completed	CDBG	\$15,400.00	\$15,400.00	\$0.00
		Project Total					\$15,400.00	\$15,400.00	\$0.00
	17	RANCHO CUCAMONGA CMO - NORTHTOWN/CASA	501	Northtown/CASA	Completed	CDBG	\$6,992.35	\$6,992.35	\$0.00
		Project Total					\$6,992.35	\$6,992.35	\$0.00
	Program Total					CDBG	\$742,348.74	\$742,348.74	\$0.00
	2014 Total						\$742,348.74	\$742,348.74	\$0.00
2015	1	CDBG ADMINISTRATION	502	CDBG ADMINISTRATION	Completed	CDBG	\$142,830.62	\$142,830.62	\$0.00
		Project Total					\$142,830.62	\$142,830.62	\$0.00
	2	RANCHO CUCAMONGA PWSD - WHEELCHAIR RAMPS	503	WHEELCHAIR RAMPS	Completed	CDBG	\$22,850.00	\$22,850.00	\$0.00
		Project Total					\$22,850.00	\$22,850.00	\$0.00
	3	RANCHO CUCAMONGA PWSD - SIDEWALK	504	SIDEWALK GRIDING	Completed	CDBG	\$22,850.00	\$22,850.00	\$0.00
		GRINDING	505	Sidewalk Grinding	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$22,850.00	\$22,850.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	4	RANCHO CUCAMONGA HOME IMPROVEMENT PROGRAM	506	Home Improvement Program	Completed	CDBG	\$274,675.96	\$274,675.96	\$0.00
		Project Total					\$274,675.96	\$274,675.96	\$0.00
	5	RANCHO CUCAMONGA PWSD - GRAFFITI REMOVAL	507	Graffiti Removal	Completed	CDBG	\$16,400.00	\$16,400.00	\$0.00
		Project Total					\$16,400.00	\$16,400.00	\$0.00
	6	IFHMB - LANDLORD/TENANT COUNSELING	508	Landlord/Tenant Counseling	Completed	CDBG	\$7,400.00	\$7,400.00	\$0.00
		Project Total					\$7,400.00	\$7,400.00	\$0.00
	7	HOUSE OF RUTH	509	House of Ruth	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	8	INLAND VALLEY HOPE PARTNERS - SOVA	510	Inland Valley Hope Partners -SOVA	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	9	RANCHO CUCAMONGA CSD - SENIOR SERVICES	511	Rancho Cucamonga CSD - Senior Services	Completed	CDBG	\$11,975.00	\$11,975.00	\$0.00
		Project Total		0			\$11,975.00	\$11,975.00	\$0.00
	10	FAMILY SERVICES ASSOCIATION - SENIOR	512	Family Services Association - Senior Nutrition	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	-	NUTRITION	513	Family Services Association - Senior Nutrition	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total		, , , , , , , , , , , , , , , , , , , ,			\$10,000.00	\$10,000.00	\$0.00
	11	RANCHO CUCAMONGA PUBLIC LIBRARY - BACK TO BASICS	514	Rancho Cucamonga Public Library - Back to Basics	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	12	IFHMB - FAIR HOUSING	515	IFHMB - FAIR HOUSING	Completed	CDBG	\$8,800.00	\$8,800.00	\$0.00
		Project Total					\$8,800.00	\$8,800.00	\$0.00
	13	PROJECT SISTER FAMILY SERVICES	516	Project Sister Family Services	Completed	CDBG	\$4,422.32	\$4,422.32	\$0.00
		Project Total					\$4,422.32	\$4,422.32	\$0.00
	14	CAMP FIRE INLAND SOUTHERN CALIFORNIA	517	Camp Fire	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	15	RANCHO CUCAMONGA CSD - NORTHTOWN COLLABORATIVE	518	Rancho Cuamonga CSD- Northtown Collaborative	Completed	CDBG	\$8,206.93	\$8,206.93	\$0.00
		Project Total					\$8,206.93	\$8,206.93	\$0.00
	16	RANCHO CUCAMONGA CSD - SENIOR TRANSPORTATION	519	Rancho Cucamonga CDS -Senior Transportation	Completed	CDBG	\$15,400.00	\$15,400.00	\$0.00
		Project Total					\$15,400.00	\$15,400.00	\$0.00
	17	RANCHO CUCAMONGA CMO - NORTHTOWN/CASA	520	Rancho Cuacmonga -CASA	Completed	CDBG	\$8,478.10	\$8,478.10	\$0.00
		Project Total					\$8,478.10	\$8,478.10	\$0.00
	18	FOOTHILL FAMILY SHELTER-HOUSING	521	Foothill Family Shelter	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total		·····			\$5,000.00	\$5,000.00	\$0.00
	19	ETIWANDA PACIFIC ELECTRIC DEPOT	522	Etiwanda Depot	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			523	Madrone Avenue Street Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	19	Project Total					\$0.00	\$0.00	\$0.00
	Program Total					CDBG	\$588,288.93	\$588,288.93	\$0.00
	2015 Total						\$588,288.93	\$588,288.93	\$0.00
2016	1	BRINGING HEALTHY HOME	524	Brining Healthy Home	Completed	CDBG	\$3,939.65	\$3,939.65	\$0.00
		Project Total					\$3,939.65	\$3,939.65	\$0.00
	2	FOOTHILL FAMILY SERVICES -FOOD PANTRY	525	Foothill Family Services - Food Pantry	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	3	HOMELESS ASSISANCE PROGRAM	526	Homeless Assistance Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	CDBG Administration	527	CDBG Administraction	Completed	CDBG	\$154,640.00	\$154,640.00	\$0.00
		Project Total					\$154,640.00	\$154,640.00	\$0.00
	5	Wheelchair Ramps	528	Wheelchair Ramps	Completed	CDBG	\$22,850.00	\$22,850.00	\$0.00
		Project Total					\$22,850.00	\$22,850.00	\$0.00
	6	Sidewalk Grinding	529	Sidewalk Grinding	Completed	CDBG	\$22,850.00	\$22,850.00	\$0.00
		Project Total					\$22,850.00	\$22,850.00	\$0.00
	7	Home Improvement Program	530	Home Improvement Program	Completed	CDBG	\$383,053.28	\$383,053.28	\$0.00
		Project Total					\$383,053.28	\$383,053.28	\$0.00
	8	Graffiti Removal	531	Graffiti Removal	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	9	Landlord/Tenant Counceling	532	Landlord/Tenant Counseling	Completed	CDBG	\$7,400.00	\$7,400.00	\$0.00
		Project Total					\$7,400.00	\$7,400.00	\$0.00
	10	House of Ruth	533	House of Ruth	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	11	Inland Valley Hope Partners -SOVA	534	Inland Valley Hope Partners - SOVA	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	12	CSD- Senior Services	535	CDS- Senior Services	Completed	CDBG	\$10,395.00	\$10,395.00	\$0.00
		Project Total					\$10,395.00	\$10,395.00	\$0.00
	13	FSA-Senior Nutrition	536	FSA-Senior Nutrition	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	14	Library- Back to Basics	537	Library-Back to Basics	Completed	CDBG	\$6,848.03	\$6,848.03	\$0.00
		Project Total					\$6,848.03	\$6,848.03	\$0.00
	15	Fair Housing	538	Fair Housing	Completed	CDBG	\$8,800.00	\$8,800.00	\$0.00
		Project Total					\$8,800.00	\$8,800.00	\$0.00
	16	Camp Fire Inalnd Souther California	539	Camp Fire Inland Southern California	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	17	CSD-Northtown Collaborative	540	CDS-Northtown Collaborative	Completed	CDBG	\$7,363.90	\$7,363.90	\$0.00
		Project Total					\$7,363.90	\$7,363.90	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	18	CSD- Senior Transportation	541	CSD-Senior Transportation	Completed C	DBG	\$15,400.00	\$15,400.00	\$0.00
		Project Total				-	\$15,400.00	\$15,400.00	\$0.00
	19	CMO- CASA	542	CMO-CASA	Completed C	DBG	\$7,675.72	\$7,675.72	\$0.00
		Project Total				-	\$7,675.72	\$7,675.72	\$0.00
	20	Foothill Family Shelter- Housing	543	Foothill Family Shelter-Housing	Completed C	DBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total				-	\$5,000.00	\$5,000.00	\$0.00
	21	Etiwanda Pacific Electric Depot	544	Etiwanda Pacific Electric Trail	Canceled C	DBG	\$0.00	\$0.00	\$0.00
		Project Total				-	\$0.00	\$0.00	\$0.00
	22	Madrone Avenue Street Improvements	545	Madrone Avenue Street Improvements	Completed C	DBG	\$129,726.40	\$129,726.40	\$0.00
		Project Total				-	\$129,726.40	\$129,726.40	\$0.00
	23	Homeless Assistance Program	546	Homelss Assistance Program	Completed C	DBG	\$427.00	\$427.00	\$0.00
		Project Total		Ŭ		-	\$427.00	\$427.00	\$0.00
	Program Total				С	DBG	\$838,368.98	\$838,368.98	\$0.00
	2016 Total					-	\$838,368.98	\$838,368.98	\$0.00
2017	1	Bringing Health Home	547	Bringing Health Home	Completed C	DBG	\$4,500.00	\$4,500.00	\$0.00
		Project Total		5.5		-	\$4,500.00	\$4,500.00	\$0.00
	2	Foothill Family Shelter - Food Pantry	548	Foothill Family Services - Food Pantry	Completed C	DBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total				-	\$2,500.00	\$2,500.00	\$0.00
	4	CDBG Administration	549	CDBG Admin	Completed C	DBG	\$161,169.11	\$161,169.11	\$0.00
		Project Total				-	\$161,169.11	\$161,169.11	\$0.00
	5	Rancho Cucamonga PWSD - Wheelchair Ramps	550	Wheelchair Ramps	Completed C	DBG	\$21,116.95	\$21,116.95	\$0.00
		Project Total				-	\$21,116.95	\$21,116.95	\$0.00
	6	Rancho Cucamonga PWSD - Sidewalk Grinding	551	Sidewalk Grinding	Completed C	DBG	\$21,561.06	\$21,561.06	\$0.00
		Project Total		J. J		-	\$21,561.06	\$21,561.06	\$0.00
	7	Rancho Cucamonga PD - Home Improvement Program	n 552	Home Improvement Program	Completed C	DBG	\$451,735.41	\$451,735.41	\$0.00
		Project Total				-	\$451,735.41	\$451,735.41	\$0.00
	8	Rancho Cucamonga PWSD - Graffiti Removal	553	Graffiti Removal	Completed C	DBG	\$14,524.94	\$14,524.94	\$0.00
		Project Total				-	\$14,524.94	\$14,524.94	\$0.00
	9	IFHMB - Landlord/Tenant Counseling	554	Landlord/Tenant Counseling	Completed C	DBG	\$7,348.90	\$7,348.90	\$0.00
		Project Total		-		-	\$7,348.90	\$7,348.90	\$0.00
	10	House of Ruth	555	House of Ruth	Completed C	DBG	\$5,348.80	\$5,348.80	\$0.00
		Project Total				-	\$5,348.80	\$5,348.80	\$0.00
	11	Inland Valley Hope Partners - SOVA	556	Inland Valley Hope Partners - SOVA	Completed C	DBG	\$8,974.10	\$8,974.10	\$0.00
		Project Total				-	\$8,974.10	\$8,974.10	\$0.00
	12	Rancho Cucamonga CSD - Senior Services	557	CSD - Senior Services	Completed C	DBG	\$11,537.00	\$11,537.00	\$0.00
		Project Total			,	-	\$11,537.00	\$11,537.00	\$0.00
	13	Family Services Association - Senior Nutrition	558	FSA - Senior Nutrition	Completed C	DBG	\$10,700.00	\$10,700.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	13	Project Total					\$10,700.00	\$10,700.00	\$0.00
	14	Rancho Cucamonga Library - Back to Basics	559	Back to Basics	Completed	CDBG	\$6,863.95	\$6,863.95	\$0.00
		Project Total					\$6,863.95	\$6,863.95	\$0.00
	15	IFHMB - Fair Housing	560	Fair Housing	Completed	CDBG	\$8,778.25	\$8,778.25	\$0.00
		Project Total					\$8,778.25	\$8,778.25	\$0.00
	16	Camp Fire ISCC	561	Camp Fire	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	17	Rancho Cucamonga CSD - Northtown Collaborative	562	Northtown Collaborative	Completed	CDBG	\$8,500.00	\$8,500.00	\$0.00
		Project Total					\$8,500.00	\$8,500.00	\$0.00
	18	Rancho Cucamonga CSD - Senior Transportation	563	Senior Transportation	Completed	CDBG	\$16,400.00	\$16,400.00	\$0.00
		Project Total					\$16,400.00	\$16,400.00	\$0.00
	19	Rancho Cucamonga CMO - CASA	564	Northtown/CASA	Completed	CDBG	\$9,103.29	\$9,103.29	\$0.00
		Project Total					\$9,103.29	\$9,103.29	\$0.00
	20	Foothill Family Shelter - Housing Services	565	Foothill Family Shelter - Housing	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	21	Etiwanda Pacific Electric Depot	566	Etiwanda Pacific Electric Depot	Canceled	CDBG	\$9,763.74	\$9,763.74	\$0.00
		Project Total					\$9,763.74	\$9,763.74	\$0.00
	Program Tota	l				CDBG	\$790,425.50	\$790,425.50	\$0.00
	2017 Total						\$790,425.50	\$790,425.50	\$0.00
2018	1	Upper Cucamonga Storm Drain and Street Improvements	570	Upper Cucamonga Storm Drain and Street Improvements	Completed	CDBG	\$501,959.00	\$501,959.00	\$0.00
		Project Total					\$501,959.00	\$501,959.00	\$0.00
	2	CDBG Administration	567	CDBG Administration	Completed	CDBG	\$160,064.13	\$160,064.13	\$0.00
		Project Total					\$160,064.13	\$160,064.13	\$0.00
	3	Bringing Health Home	586	Bringing Health Home	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
		Project Total					\$13,000.00	\$13,000.00	\$0.00
	4	Foothill Family Shelter - Food Pantry	576	Foothill Family Shelter - Food Pantry	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	5	Rancho Cucamonga PWSD - Wheelchair Ramps	568	Wheelchair Ramps	Completed	CDBG	\$22,850.00	\$22,850.00	\$0.00
		Project Total					\$22,850.00	\$22,850.00	\$0.00
	6	Rancho Cucamonga PWSD - Sidewalk Grinding	569	Sidewalk Grinding	Completed	CDBG	\$22,850.00	\$22,850.00	\$0.00
		Project Total					\$22,850.00	\$22,850.00	\$0.00
	7	Rancho Cucamonga PD - Home Improvement Progra	m 571	Home Improvement Program	Completed	CDBG	\$416,790.45	\$416,790.45	\$0.00
		Project Total					\$416,790.45	\$416,790.45	\$0.00
	8	Rancho Cucamonga PWSD - Graffiti Removal	572	Graffiti Removal	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	9	IFHMB - Landlord/Tenant Counseling	573	Landlord/Tenant Counseling	Completed	CDBG	\$7,400.00	\$7,400.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	9	Project Total					\$7,400.00	\$7,400.00	\$0.00
	10	House of Ruth	574	House of Ruth	Completed	CDBG	\$5,498.05	\$5,498.05	\$0.00
		Project Total					\$5,498.05	\$5,498.05	\$0.00
	11	Inland Valley Hope Partners - SOVA	575	Inland Valley Hope Partners - SOVA	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
		Project Total					\$12,500.00	\$12,500.00	\$0.00
	12	Rancho Cucamonga CSD - Senior Services	577	Senior Services	Completed	CDBG	\$12,499.55	\$12,499.55	\$0.00
		Project Total					\$12,499.55	\$12,499.55	\$0.00
	13	Family Services Association - Senior Nutrition	578	Senior Nutrition	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	14	Rancho Cucamonga Library - Back to Basics	579	Back to Basics	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	15	IFHMB - Fair Housing	580	Fair Housing	Completed	CDBG	\$8,800.00	\$8,800.00	\$0.00
		Project Total		5			\$8,800.00	\$8,800.00	\$0.00
	16	Camp Fire ISCC	581	Camp Fire ISCC	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	17	Rancho Cucamonga CSD - Northtown Collaborative	582	Northtown Collaborative	Completed	CDBG	\$8,077.70	\$8,077.70	\$0.00
		Project Total					\$8.077.70	\$8,077.70	\$0.00
	18	Rancho Cucamonga CSD - Senior Transportation	583	Senior Transportation	Completed	CDBG	\$15,400.00	\$15,400.00	\$0.00
		Project Total					\$15,400.00	\$15,400.00	\$0.00
	19	Rancho Cucamonga CMO - CASA	584	CASA	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	20	Foothill Family Shelter - Housing Services	585	Foothill Family Shelter - Housing Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total		<i>,</i> 3			\$5,000.00	\$5,000.00	\$0.00
	Program Total					CDBG	\$1,264,688.88	\$1,264,688.88	\$0.00
	2018 Total						\$1,264,688.88	\$1,264,688.88	\$0.00
2019	3	CDBG Administration	587	CDBG Administration	Completed	CDBG	\$179,548.64	\$179,548.64	\$0.00
	-	Project Total					\$179,548.64	\$179,548.64	\$0.00
	4	Rancho Cucamonga PWSD - Wheelchair Ramps	588	RC PWSD - Wheelchair Ramps	Completed	CDBG	\$18,417.38	\$18,417.38	\$0.00
		Project Total					\$18,417.38	\$18,417.38	\$0.00
	5	Rancho Cucamonga PWSD - Sidewalk Grinding	589	RC PWSD - Sidewalk Grinding	Completed	CDBG	\$19,701.53	\$19,701.53	\$0.00
	-	Project Total		······································			\$19,701.53	\$19,701.53	\$0.00
	6	Rancho Cucamonga PD - Home Improvement Program	n 590	RC PD - Home Improvement Program	Completed	CDBG	\$422,467.50	\$422,467.50	\$0.00
	-	Project Total					\$422,467.50	\$422,467.50	\$0.00
	7	Rancho Cucamonga PWSD - Graffiti Removal	591	RC PWSD -Graffiti Removal	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	-	Project Total					\$15,000.00	\$15,000.00	\$0.00
	8	IFHMB - Fair Housing Services	592	IFHMB - Fair Housing Services	Completed	CDBG	\$17,900.00	\$17,900.00	\$0.00
	-	Project Total			20		\$17,900.00	\$17,900.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	9	House of Ruth	593	House of Ruth	Completed	CDBG	\$4,213.32	\$4,213.32	\$0.00
		Project Total			·		\$4,213.32	\$4,213.32	\$0.00
	10	Inland Valley Hope Partners - SOVA	594	Inland Valley Hope Partners - SOVA	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
		Project Total			·		\$12,500.00	\$12,500.00	\$0.00
	11	Rancho Cucamonga CSD - Senior Services	595	RC CSD - Senior Services	Completed	CDBG	\$11,059.20	\$11,059.20	\$0.00
		Project Total			·		\$11,059.20	\$11,059.20	\$0.00
	12	Family Services Association - Senior Nutrition	596	Family Services Association-Senior Nutrition	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	13	Rancho Cucamonga Library - Back to Basics	597	RC Library - Back to Basics	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	Camp Fire ISCC	598	Camp Fire ISCC	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	15	Rancho Cucamonga CSD - Northtown Collaborative	599	RC CSD - Northtown Collaborative	Completed	CDBG	\$8,798.08	\$8,798.08	\$0.00
		Project Total			·		\$8,798.08	\$8,798.08	\$0.00
	16	Rancho Cucamonga CSD - Senior Transportation	600	RC CSD - Senior Transportation	Completed	CDBG	\$16,400.00	\$16,400.00	\$0.00
		Project Total		·	·		\$16,400.00	\$16,400.00	\$0.00
	17	Rancho Cucamonga CMO - CASA	601	RC CMO - CASA	Completed	CDBG	\$8,917.80	\$8,917.80	\$0.00
		Project Total					\$8,917.80	\$8,917.80	\$0.00
	18	Foothill Family Shelter - Housing Services	602	Foothill Family Shelter - Housing Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	19	Foothill Family Shelter - Food Pantry	603	Foothill Family Shelter - Food Pantry	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	20	Bringing Health Home	604	RC CMO - Bringing Health Home	Completed	CDBG	\$12,944.08	\$12,944.08	\$0.00
		Project Total					\$12,944.08	\$12,944.08	\$0.00
	21	Upper Cucamonga Storm Drain and Street Improvements	605	Upper Cucamonga Storm Drain & Street Improv.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	22	National CORE After-School and Beyond	606	National CORE After-School & Beyond	Completed	CDBG	\$3,800.00	\$3,800.00	\$0.00
		Project Total					\$3,800.00	\$3,800.00	\$0.00
	23	Etiwanda East Side Widening	607	Etiwanda East Side Widening	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	25	CDBG-CV Emergency Small Business Assistance	644	CDBG-CV Emergency Small Business Assistance	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			668	CDBG-CV ESBA - DH RC LLC dba Dog Haus	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			669	CDBG-CV ESBA - Jiachen Global Inc.	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			670	CDBG-CV ESBA - Clun N Pollo	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			672	CDBG-CV ESBA - Inland Empire NMJ	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			673	CDBG-CV ESBA - S&S Malik Family	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			674	CDBG-CV ESBA - Max Fortune Group	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	25	CDBG-CV Emergency Small Business Assistance	675	CDBG-CV ESBA - Nelson's Service Station dba Terry's Burger	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			677	CDBG-CV ESBA - West Junction LLC dba Pan Pasta	Open	CDBG	\$26,916.67	\$26,916.67	\$0.00
		Project Total					\$180,333.36	\$180,333.36	\$0.00
	27	CDBG-CV Microenterprise Assistance	646	CDBG-CV Microenterprise Assistance	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			647	CDBG-CV MBA - & Coffee, LLC	Completed	CDBG	\$17,600.00	\$17,600.00	\$0.00
			648	CDBG-CV MBA - Cinderella's Closet Your Specialty Lingerie Boutique	Completed	CDBG	\$12,600.00	\$12,600.00	\$0.00
			649	CDBG-CV MBA - Freshlime Marketing Solutions, Inc.	Completed	CDBG	\$12,600.00	\$12,600.00	\$0.00
			650	CDBG-CV MBA - Salon Yoo, Inc.	Completed	CDBG	\$12,600.00	\$12,600.00	\$0.00
			651	CDBG-CV MBA - SignCrafters of Rancho Cucamonga	Completed	CDBG	\$12,600.00	\$12,600.00	\$0.00
			652	CDBG-CV MBA - Jerry's Barbershop	Completed	CDBG	\$12,600.00	\$12,600.00	\$0.00
			679	CDBG-CV MBA - The Original Muffin Message	Completed	CDBG	\$12,600.00	\$12,600.00	\$0.00
			680	CDBG-CV MBA - Pot Legend	Completed	CDBG	\$12,600.00	\$12,600.00	\$0.00
			710	CDBG-CV MBA - Glow Beauty Bar	Completed	CDBG	\$12,600.00	\$12,600.00	\$0.00
			711	CDBG-CV MBA - Gailing Liu	Completed	CDBG	\$12,600.00	\$12,600.00	\$0.00
		Project Total					\$131,000.00	\$131,000.00	\$0.00
	Program Total					CDBG	\$1,083,000.89	\$1,083,000.89	\$0.00
	2019 Total						\$1,083,000.89	\$1,083,000.89	\$0.00
2020	1	CDBG Administration	608	CDBG Administration	Completed	CDBG	\$182,994.25	\$182,994.25	\$0.00
		Project Total					\$182,994.25	\$182,994.25	\$0.00
	2	Fair Housing Services	609	IFHMB: Fair Housing Services	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total		-	·		\$20,000.00	\$20,000.00	\$0.00
	3	Public Services	610	CMO: Bringing Health Home	Completed	CDBG	\$17,574.31	\$17,574.31	\$0.00
			611	CMO: CASA	Completed		\$11,377.17	\$11,377.17	\$0.00
			612	CSD: Senior Activities	Completed	CDBG	\$13,984.49	\$13,984.49	\$0.00
			613	YMCA: Senior Transportation	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			614	House of Ruth	Completed	CDBG	\$9,596.09	\$9,596.09	\$0.00
			615	FSA: Senior Nutrition	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			616	FFS: Help Desk	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
			617	FFS: 120-Day Stepping Stones	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
			618	Inland Valley Hope Partners: Food Security / Family Stabilization	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			619	CSD: Graffiti Removal	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			627	CSD: Food Bank	Completed	CDBG	\$11,547.54	\$11,547.54	\$0.00
		Project Total					\$124,079.60	\$124,079.60	\$0.00
	4	Affordable Housing Preservation	620	Home Improvement Program	Completed	CDBG	\$417,681.41	\$417,681.41	\$0.00
		Project Total		-			\$417,681.41	\$417,681.41	\$0.00
	5	Public Facilities and Infrastructure Improvements	621	School Crosswalk Improvements	Completed	CDBG	\$141,213.69	\$141,213.69	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	5	Public Facilities and Infrastructure Improvements	622	Foothill Sidewalk Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			623	Pecan Ave Street Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			624	Westerly Sidewalk Improvements	Completed	CDBG	\$218,104.50	\$218,104.50	\$0.00
			625	Whittram Street Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			626	Sidewalk Grinding	Completed	CDBG	\$44,151.26	\$44,151.26	\$0.00
		Project Total					\$403,469.45	\$403,469.45	\$0.00
	8	CDBG-CV Small Business Assistance	671	test - ignore	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total	-				CDBG	\$1,148,224.71	\$1,148,224.71	\$0.00
	2020 Total						\$1,148,224.71	\$1,148,224.71	\$0.00
2021	1	Fair Housing Services	628	Inland Fair Housing and Mediation Board: Fair Housing Services	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	2	Public Services	629	Foothill Family Shelter: 120-Day Stepping Stones Program	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			630	SOVA: Food Security and Family Stabilization Program	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			631	House of Ruth: Domestic Violence Services and Prevention Program	Completed		\$10,000.00	\$10,000.00	\$0.00
			632	Family Service Association: Senior Nutrition Program	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			633	West End YMCA: Silver Fox Express	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			634	Northtown Housing Development Corporation: Northtown Weekly Senior Food Bank meal Program	Completed	CDBG	\$16,500.00	\$16,500.00	\$0.00
			635	Northtown Housing Development Corporation: Weekly Kids School Meals Program	Completed	CDBG	\$8,617.00	\$8,617.00	\$0.00
			636	CMO: Farmer's Market Program	Completed	CDBG	\$16,204.06	\$16,204.06	\$0.00
			637	CMO: Cocinando con Amigos Saludables y Alegres (CASA)	Completed	CDBG	\$11,999.68	\$11,999.68	\$0.00
			638	CSD: Jane Penny LINK for Seniors Program	Completed	CDBG	\$6,417.81	\$6,417.81	\$0.00
			639	CSD: Scholarship Assistance Program	Completed	CDBG	\$3,422.20	\$3,422.20	\$0.00
			640	PW: Graffiti Removal Program	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$133,160.75	\$133,160.75	\$0.00
	3	Affordable Housing Preservation	641	Housing Rehabilitation Program	Completed	CDBG	\$437,000.00	\$437,000.00	\$0.00
		Project Total					\$437,000.00	\$437,000.00	\$0.00
	4	Public Facilities and Infrastructure Improvements	642	PW: Sidewalk Grinding and Wheelchair Ramps	Completed	CDBG	\$41,965.31	\$41,965.31	\$0.00
			709	PW - 21/22 Concrete Rehabilitation Project	Completed	CDBG	\$1,452,559.39	\$1,452,559.39	\$0.00
		Project Total					\$1,494,524.70	\$1,494,524.70	\$0.00
	5	Program Planning and Administration	643	CDBG Program Administration	Completed	CDBG	\$172,516.60	\$172,516.60	\$0.00
		Project Total		-			\$172,516.60	\$172,516.60	\$0.00
	Program Total					CDBG	\$2,257,202.05	\$2,257,202.05	\$0.00

2021

2022

2023

## U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System List of Activities By Program Year And Project RANCHO CUCAMONGA,CA

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IDIS Activity Plan Year IDIS Project Project **Activity Name** Program Activity ID **Funded Amount** Status Draw Amount Balance 2021 Total \$2.257.202.05 \$2,257,202.05 \$0.00 1 Fair Housing Services 681 Inland Fair Housing and Mediation Board: Fair Housing Completed CDBG \$0.00 \$20,000.00 \$20,000.00 Services **Project Total** \$20,000.00 \$20,000.00 \$0.00 2 Public Services 682 Foothill Family Center: Housing and Food Security Completed CDBG \$14,914.00 \$14,914.00 \$0.00 Program 683 Inland Valley Hope Partners: Food Security/Family Completed CDBG \$10,000.00 \$10,000.00 \$0.00 Stabilization Program 684 House of Ruth: Domestic Violence Services and Completed CDBG \$7,962.57 \$0.00 \$7,962.57 **Preventions Program** 685 Family Service Association: Senior Nutrition Program Completed CDBG \$14,914.00 \$14,914.00 \$0.00 686 Impact Southern California: Homeless Prevention/Rapid Completed CDBG \$16,823.46 \$16,823.46 \$0.00 **Rehousing Program** 687 Northtown Housing Development Corporation: Senior Completed CDBG \$15.411.00 \$15.411.00 \$0.00 Food Bank Meal Program 688 CMO: Farmer's Market Partnership Completed CDBG \$15,595.36 \$0.00 \$15,595.36 689 CMO: Cocinando con Amigos Saludables y Alegres Completed CDBG (CASA)/Cooking with Healthy and Happy Friends \$11.739.74 \$11.739.74 \$0.00 Program 690 CMO: Jane Penny LINK Program Completed CDBG \$6.760.42 \$6.760.42 \$0.00 691 CSD: Financial Assistance Program Completed CDBG \$10.319.50 \$10.319.50 \$0.00 Completed CDBG 692 PW: Graffiti Removal Program \$14,914.00 \$14,914.00 \$0.00 Project Total \$139,354.05 \$139,354.05 \$0.00 Affordable Housing Preservation 3 693 Housing Rehabilitation Program Completed CDBG \$330,011.00 \$330,011.00 \$0.00 Project Total \$330,011.00 \$330,011.00 \$0.00 Public Facilities and Infrastructure Improvements 694 PW: Sidewalk Grinding and Wheelchair Ramps Project CDBG \$45,700.00 \$0.00 4 Completed \$45,700.00 695 PW: Pecan and Whittram Street Improvement Project Canceled CDBG \$0.00 \$0.00 \$0.00 696 PW: 21/22 Concrete Rehabilitation Project Canceled CDBG \$0.00 \$0.00 \$0.00 **Project Total** \$45,700.00 \$0.00 \$45,700.00 5 Program Planning and Administration 697 City of Rancho Cucamonga: CDBG Program Completed CDBG \$190,245.33 \$190,245.33 \$0.00 Administration **Project Total** \$190,245.33 \$190,245.33 \$0.00 CDBG Program Total \$725,310.38 \$725,310.38 \$0.00 2022 Total \$725,310.38 \$725,310.38 \$0.00 1 Fair Housing Services 712 Inland Fair Housing and Mediation Board: Fair Housing Completed CDBG \$20,000.00 \$20,000.00 \$0.00 Services Project Total \$20,000.00 \$20,000.00 \$0.00 2 Public Services 713 Foothill Family Shelter: Housing and Food Security Completed CDBG \$15,000.00 \$15,000.00 \$0.00 Program

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CDBG

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39

IDIS Activity Plan Year IDIS Project Project **Activity Name** Program Activity ID Funded Amount Status Draw Amount Balance 2023 2 Public Services 714 Inland Valley Hope Partners: Food Security/Family Completed CDBG \$15,000.00 \$15,000.00 \$0.00 Stabilization Program 715 Impact Southern California: Homeless Prevention/Rapid Completed CDBG \$18,080.00 \$18,080.00 \$0.00 Rehousing Program Northtown Housing Development Corporation: Senior 716 Completed CDBG \$17,000.00 \$0.00 \$17,000.00 Food Bank Meal/Activities Program 717 Northtown Housing Development Corporation: Kids Completed CDBG \$19.964.33 \$19.964.33 \$0.00 Meal/Activities Program 718 CMO: Bringing Healthy Homes Completed CDBG \$17,000.00 \$16,429.00 \$571.00 CMO: Cocinando con Amigos Saludables y Alegres Completed CDBG 719 (CASA)/Cooking with Healthy and Happy Friends \$11,929.37 \$11,929.37 \$0.00 Program Completed CDBG 720 CSD: Senior Wellness Scholarship Program \$21.425.65 \$21.425.65 \$0.00 721 PW: Graffiti Removal Program Completed CDBG \$15,000.00 \$15,000.00 \$0.00 \$149,828.35 \$571.00 **Project Total** \$150,399.35 \$186.227.29 3 Affordable Housing Preservation 722 Home Improvement Program Open CDBG \$400,000.00 \$213.772.71 **Project Total** \$400,000.00 \$186,227.29 \$213,772.71 CDBG \$45,699.84 4 Public Facilities and Infrastructure Improvements 723 PW: Sidewalk Grinding and Wheelchair Ramps Project Completed \$45,699.84 \$0.00 726 CDBG PW: Concrete Rehabilitation Project \$285.790.00 \$0.00 \$285.790.00 Open **Project Total** \$331,489.84 \$45,699.84 \$285.790.00 5 Program Planning and Administration 725 City of Rancho Cucamonga: CDBG Program CDBG Completed \$186,909.62 \$186,909.62 \$0.00 Administration **Project Total** \$186,909.62 \$186,909.62 \$0.00 CDBG \$588.665.10 \$500.133.71 Program Total \$1.088.798.81 2023 Total \$1,088,798.81 \$588,665.10 \$500,133.71 2024 1 Fair Housing Services 727 Inland Fair Housing and Mediation Board: Fair Housing Open CDBG \$0.00 \$0.00 \$0.00 Services Project Total \$0.00 \$0.00 \$0.00 2 **Public Services** CDBG 728 Foothill Family Shelter: Housing and Food Security Open \$0.00 \$0.00 \$0.00 Program 729 Assistance League of the Foothill Communities: Open CDBG \$0.00 \$0.00 \$0.00 **Operation School Bell** Inland Valley Hope Partners: Food Security/Family CDBG 730 Open \$0.00 \$0.00 \$0.00 Stabilization Program 731 Impact Southern California: Homeless Prevention/Rapid Open CDBG \$0.00 \$0.00 \$0.00 Rehousing Program 732 Northtown Housing Development Corporation: Weekly Open CDBG \$0.00 \$0.00 \$0.00 Senior Meal/Activities Program

Northtown Housing Development Corporation: Weekly

Kids Meal/Activities Program

CMO: Bringing Healthy Home

733

734

Activity

IDIS

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Activity Name Program Plan Year IDIS Project Project Activity ID **Funded Amount** Status Draw Amount Balance 2024 2 735 CMO: CASA Cooking Program CDBG \$0.00 Public Services Open \$0.00 \$0.00 CDBG 736 CSD: Senior Health and Wellness and Arts Open \$0.00 \$0.00 \$0.00 Scholarships Program \$0.00 737 PW: Graffiti Removal Program Open CDBG \$0.00 \$0.00 **Project Total** \$0.00 \$0.00 \$0.00 3 Affordable Housing Preservation 738 Home Improvement Program Open CDBG \$0.00 \$0.00 \$0.00 Project Total \$0.00 \$0.00 \$0.00 4 Public Facilities and Infrastructure Improvements 739 PW: Sidewalk Grinding and Wheelchair Ramps Project CDBG \$0.00 \$0.00 \$0.00 Open 740 PW: Pecan & Whittram Street Improvement Project Canceled CDBG \$0.00 \$0.00 \$0.00 741 PW: Concrete Rehabilitation Project Open CDBG \$0.00 \$0.00 \$0.00 **Project Total** \$0.00 \$0.00 \$0.00 5 Program Planning and Administration 742 **CDBG Program Administration** Open CDBG \$0.00 \$0.00 \$0.00 Project Total \$0.00 \$0.00 \$0.00 Program Total CDBG \$0.00 \$0.00 \$0.00 2024 Total \$0.00 \$0.00 \$0.00 **Program Grand Total** CDBG \$33,112,693.54 \$32,612,559.83 \$500,133.71 Grand Total \$500,133.71 \$33,112,693.54 \$32,612,559.83

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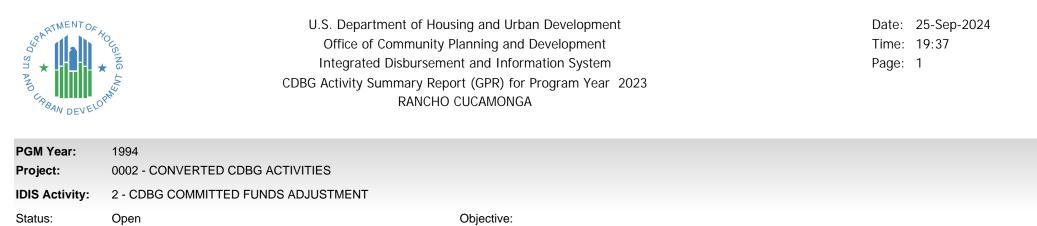
CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	25	CDBG-CV Emergency Small Business Assistance	644	CDBG-CV Emergency Small Business Assistance	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			653	CDBG-CV ESBA - Big Wok Restaurant, Inc.	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			654	CDBG-CV ESBA - G & G Food & Future LLC	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			655	CDBG-CV ESBA - Mavis Foods LLC	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			656	CDBG-CV ESBA - Xidi Inc.	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			657	CDBG-CV ESBA - Kabuki Rancho Cucamonga, Inc.	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			658	CDBG-CV ESBA - Pita Street Rancho Inc.	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			659	CDBG-CV ESBA - Sunrise Bakery, Inc.	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			660	CDBG-CV ESBA - Kalicorp, Inc.	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			661	CDBG-CV ESBA - Amins, Inc.	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			662	CDBG-CV ESBA - Aminsubs, Inc.	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			663	CDBG-CV ESBA - Drunken Cake Pops LLC	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			664	CDBG-CV ESBA - Acai Life Superfoods LLC	Open	CDBG	\$26,916.67	\$26,916.67	\$0.00
			665	CDBG-CV ESBA - Red Hill Coffee Shop	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			666	CDBG-CV ESBA - Atallah & Sons	Open	CDBG	\$26,916.67	\$26,916.67	\$0.00
			667	CDBG-CV ESBA - Hong Ji Management Inc.	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			668	CDBG-CV ESBA - DH RC LLC dba Dog Haus	Open	CDBG	\$0.00	\$0.00	\$0.00
			669	CDBG-CV ESBA - Jiachen Global Inc.	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00
			670	CDBG-CV ESBA - Clun N Pollo	Open	CDBG	\$0.00	\$0.00	\$0.00
			672	CDBG-CV ESBA - Inland Empire NMJ	Open	CDBG	\$0.00	\$0.00	\$0.00
			673	CDBG-CV ESBA - S&S Malik Family	Open	CDBG	\$0.00	\$0.00	\$0.00
			674	CDBG-CV ESBA - Max Fortune Group	Open	CDBG	\$0.00	\$0.00	\$0.00
			675	CDBG-CV ESBA - Nelson's Service Station dba Terry's Burger	Open	CDBG	\$0.00	\$0.00	\$0.00
			676	CDBG-CV ESBA - Sky Limit Investments	Open	CDBG	\$21,916.55	\$21,916.55	\$0.00
			677	CDBG-CV ESBA - West Junction LLC dba Pan Pasta	Open	CDBG	\$0.00	\$0.00	\$0.00
			678	CDBG-CV ESBA - Sabor A Mi Food Inc.	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			698	CDBG-CV ESBA - EI Tio Alex Taqueria and Catering	Open	CDBG	\$26,916.67	\$26,916.67	\$0.00
			699	CDBG-CV ESBA - Baseline Subway	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			700	CDBG-CV ESBA - Precision Partners Rancho Inc.	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			701	CDBG-CV ESBA - Shokunin F&B	Open	CDBG	\$26,916.67	\$26,916.67	\$0.00
			702	CDBG-CV ESBA - The Deli	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			703	CDBG-CV ESBA - EJMG Zendejas, Inc.	Open	CDBG	\$26,916.67	\$26,916.67	\$0.00
			704	CDBG-CV ESBA - Anishika Mgmt Inc.	Open	CDBG	\$26,750.03	\$26,750.03	\$0.00
			705	CDBG-CV ESBA - Zait Corp	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	25	CDBG-CV Emergency Small Business Assistance	706	CDBG-CV ESBA - MHR Investment	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			707	CDBG-CV ESBA - Obeid Brothers Inc., Denny's Restaurant	Open	CDBG	\$21,916.67	\$21,916.67	\$0.00
			708	CDBG-CV ESBA - Oko Yummy	Open	CDBG	\$31,916.67	\$31,916.67	\$0.00
		Project Total					\$658,500.00	\$658,500.00	\$0.00
	26	CDBG-CV Emergency Housing Assistance	645	CDBG-CV Emergency Housing Assistance	Completed	CDBG	\$932,823.00	\$932,823.00	\$0.00
		Project Total					\$932,823.00	\$932,823.00	\$0.00
	Program Total					CDBG	\$1,591,323.00	\$1,591,323.00	\$0.00
	2019 Total						\$1,591,323.00	\$1,591,323.00	\$0.00
Program Grand T	Total					CDBG	\$1,591,323.00	\$1,591,323.00	\$0.00
Grand Total							\$1,591,323.00	\$1,591,323.00	\$0.00



Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

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#### Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

,

01/01/0001

#### **Description:**

Location:

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$4,503,889.89	\$0.00	\$0.00
		1989	B89MC060556		\$0.00	\$433,000.00
		1990	B90MC060556		\$0.00	\$463,000.00
CDBG	EN	1991	B91MC060556		\$0.00	\$518,000.00
CDBG		1992	B92MC060556		\$0.00	\$551,000.00
		1993	B93MC060556		\$0.00	\$735,000.00
		1994	B94MC060556		\$0.00	\$801,000.00
		1995	B95MC060556		\$0.00	\$1,002,889.89
Total	Total			\$4,503,889.89	\$0.00	\$4,503,889.89

#### **Proposed Accomplishments**

Number excisted		Owner	Rent	ter		Total	F	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
PR03 - RANCHO CUCAMONGA								Page: 1 of 11	1

Office of Community Planning and Development	Date: 25-Sep-2024 Time: 19:37 Page: 2
Other multi-racial: 0 0	
Asian/Pacific Islander: 0 0	
Hispanic: 0 0	
Total: 0 0 0 0 0 0 0	0
Female-headed Households: 0	
Income Category: Owner Renter Total Person	
Extremely Low 0	
Low Mod 0	
Moderate 0	
Non Low Moderate 0	
Total 0 0 0 0	

Percent Low/Mod

## Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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SO SO AN DEVEL	★ 5 Integrated Disburser CDBG Activity Summary Re	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA							
PGM Year:	2020								
Project:	0005 - Public Facilities and Infrastructure Improvements								
IDIS Activity:	623 - Pecan Ave Street Improvements								
Status: Location:	Canceled 9/23/2024 12:00:00 AM 10500 Civic Center Dr Rancho Cucamonga, CA 91730- 3801	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective:	LMC				
Activity to prev	vent, prepare for, and respond to Coronavirus: No								
Initial Funding	Date: 04/01/2021								
Description:									
<u> </u>									

This multi-year project will utilize CDBG funds to reconstruct approximately 1500 linear feet of sidewalks, curbs and gutters that are not compliant with ADA standards and install streetlights along Pecan.

These ADA compliant improvements assist disabled adults by ensuring they have a safe space to travel in close proximity to motor vehicles.

## Financing

No data returned for this view. This might be because the applied filter excludes all data.

## **Proposed Accomplishments**

People (General): 16,330

	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA												25-Sep-2024 19:37 4
American Indian/Alaskan	Native & Bla	ack/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-racial:				0	0	0	0	0	0	0	0	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	1	1	
Female-headed Househo	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	1								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	1								
Percent Low/Mod				100.0%								

Years	Accomplishment Narrative	# Benefitting
2022	Design on the Pecan and Whittram project is at about 80% complete.	
2023	The City has tentatively determined not to proceed with this project and plans to reallocate funds via a Substantial Amendment on September 4, 2024.	

SO SN AN DEVEL	Integrated Disburser CDBG Activity Summary Re	y Planning and [ nent and Inform	Date: Time: Page:		
PGM Year:	2020				
Project:	0005 - Public Facilities and Infrastructure Improvements				
IDIS Activity:	625 - Whittram Street Improvements				
Status: Location:	Canceled 9/23/2024 12:00:00 AM 10500 Civic Center Dr Rancho Cucamonga, CA 91730- 3801	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective:	LMC
Activity to prev	ent, prepare for, and respond to Coronavirus: No				
Initial Funding	Date: 04/01/2021				
Description:					

This multi-year project will utilize CDBG funds to reconstruct approximately 1500 linear feet of sidewalks, curbs and gutters that are not compliant with ADA standards and install streetlights along Whittram.

These ADA compliant improvements assist disabled adults by ensuring they have a safe space to travel in close proximity to motor vehicles.

#### Financing

No data returned for this view. This might be because the applied filter excludes all data.

## **Proposed Accomplishments**

People (General): 100

Number essisted	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

ST AB URBAN DEVE	N	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA											-2024
American In	dian/Alaskan	Native & Bla	ack/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-	racial:				0	0	0	0	0	0	0	0	
Asian/Pacifi	c Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	1	0	
Female-hea	ded Househo	olds:			0		0		0				
Income Cat	egory:	Owner	Renter	Total	Person								
Extremely L	ow	0	0	0	1								
Low Mod		0	0	0	0								
Moderate		0	0	0	0								
Non Low Mo	oderate	0	0	0	0								
Total		0	0	0	1								
Percent Lov	v/Mod				100.0%								
Annual Acco	mplishments	5											
Years	Accomp	lishment Na	rrative									# Benefitti	ng
2020 2022 2023	•				about 80% comple						0 1 1		

2023 The City has tentatively determined not to proceed with this project and plans to reallocate funds via a Substantial Amendment on September 4, 2024.

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ST AB AN DEVELOP	U.S. Department of Ho Office of Community Integrated Disbursen CDBG Activity Summary Re RANCH	y Planning and Inform	Development nation System Program Year 2023		: 25-Sep-2024 : 19:37 : 7			
PGM Year:	2019							
Project:	0025 - CDBG-CV Emergency Small Business Assistance							
IDIS Activity:	644 - CDBG-CV Emergency Small Business Assistance							
Status: Location:	Canceled 6/30/2024 12:00:00 AM 10500 Civic Center Dr Rancho Cucamonga, CA 91730-	Objective: Outcome:	Create economic opportunities Affordability					

# IDIS Activity: 644 - CDBG-CV Emergency Small Business Assistance Status: Canceled 6/30/2024 12:00:00 AM Objective: Create economic opportunities Location: 10500 Civic Center Dr Rancho Cucamonga, CA 91730-3801 Objective: Affordability Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 11/19/2021

#### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants of up to \$10,000 for rents, utilities (excluding city-owned utilities), business service, and supplies.

#### Financing

No data returned for this view. This might be because the applied filter excludes all data.

## **Proposed Accomplishments**

Jobs: 59

	C	)wner	Rent	er		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	1	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	

OWN AND EVEL	CDBG Activity Summary Report (GPR) for Program Year 2023												25-Sep-2024 19:37 8
Other multi-ra	icial:				0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	1	0	
Female-head	ed Household:	6:			0		0		0				
Income Categ	gory:	Owner	Renter	Total	Person								
Extremely Lo	w	0	0	0	1								
Low Mod		0	0	0	0								
Moderate		0	0	0	0								
Non Low Mod	lerate	0	0	0	0								
Total		0	0	0	1								
Percent Low/	Mod				100.0%								
Annual Accom	plishments												
Years	Accomplis	hment Na	rrative									#	Benefitting
2021	•	•		• • • •	rposes. Once all pro	•		•	•				
2022					rposes. Once all pro								
2023					rposes. The City ha nas been canceled.	is finalized t	the program a	and will reallo	ocate left ove	r tunds via N	linor/Sub		

STA BAN DEVELO	CDBG Activity Summary Rep	Planning and [ ent and Inform	Development hation System Program Year 2023		25-Sep-2024 19:37 9				
PGM Year:									
Project:	0025 - CDBG-CV Emergency Small Business Assistance								
IDIS Activity:	653 - CDBG-CV ESBA - Big Wok Restaurant, Inc.								
Status: Location:	Open 11334 4th St Ste 103 Suite 103 Rancho Cucamonga, CA 91730-9015	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ				
Activity to prevent, prepare for, and respond to Coronavirus: Yes									

Initial Funding Date: 11/20/2021

#### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

## **Proposed Accomplishments**

Jobs: 1

	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									Date: 25-Sep-2024 Time: 19:37 Page: 10		
Total:				0	0	0	0	0	0	1	1
Female-headed Househ	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	1							
Non Low Moderate	0	0	0	0							
Total	0	0	0	1							
Percent Low/Mod				100.0%							
Annual Accomplishment	s										
Years Accomp	olishment Na	rrative									# Benefitting

2021 During the 2021 PY, the small business was able to retain one (1) job for a period of no less than 6 months.

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CONTRACTOR AND EVELO	CDBG Activity Summary Rep	Planning and [ ent and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 11			
PGM Year:								
Project:	0025 - CDBG-CV Emergency Small Business Assistance							
IDIS Activity:	654 - CDBG-CV ESBA - G & G Food & Future LLC							
Status: Location:	Open Address Suppressed	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For-	National Objective:	LMJ			
Profits (18A) Activity to prevent, prepare for, and respond to Coronavirus: Yes								

Initial Funding Date: 11/20/2021

#### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

## **Proposed Accomplishments**

Jobs: 1

	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

40 SN AND LA BOAN DEVELOPMENT	Integrated Disbursement and Information System									Date: 25-Sep-202 Time: 19:37 Page: 12	
Total:				0	0	0	0	0	0	1	0
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	1							
Non Low Moderate	0	0	0	0							
Total	0	0	0	1							
Percent Low/Mod				100.0%							
Annual Accomplishments	5										
Years Accomp	lishment Na	rrative									# Benefitting

During the 2021 PY, the small business was able to retain one (1) job for a period of no less than 6 months.

2021

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ST AN DEVELO	CDBG Activity Summary Rep	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA						
PGM Year:	2019							
Project:	0025 - CDBG-CV Emergency Small Business Assistance							
IDIS Activity:	655 - CDBG-CV ESBA - Mavis Foods LLC							
Status: Location:	Open 11398 Kenyon Way Suite 05H Rancho Cucamonga, CA 91701-9229	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ			
Activity to prev	ent, prepare for, and respond to Coronavirus: Yes							

Initial Funding Date: 11/20/2021

#### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city=owned utilities), business service, and supplies.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

## **Proposed Accomplishments**

Jobs: 1

	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

CSN AND LINBAN DEVELOPMUS	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									Date: Time: Page:		
Total:				0	0	0	0	0	0	3	0	
Female-headed Househo	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	2								
Low Mod	0	0	0	1								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	3								
Percent Low/Mod	Percent Low/Mod 100.0%											
Annual Accomplishments	6											

YearsAccomplishment Narrative2021During the 2021 PY, the small busi

# Benefitting

During the 2021 PY, the small business was able to create/retain a total of one full time job for a period of no less than 6 months. The one full time job was comprised of 2 new part-time jobs at 15 hours/week each and the increase of one existing job by 10 hours/week (originally worked 25 hours/week, increased to 35 hours/week).

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OSD AD CR BAN DEVEL	CDBG Activity Summary R	ty Planning and I ment and Inform	Development nation System Program Year 2023	Date: Time: Page:							
PGM Year:	2019										
Project:	0025 - CDBG-CV Emergency Small Business Assistance										
IDIS Activity:	656 - CDBG-CV ESBA - Xidi Inc.										
Status: Location:	Open 9795 Baseline Rd Rancho Cucamonga, CA 91730-1408	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ						
Activity to prev	ent, prepare for, and respond to Coronavirus: Yes										
Initial Funding	Date: 11/20/2021										
Description:											
	ject, the City will provide local small businesses that were adve business services, and supplies.	ersely impacted by	COVID-19 with immediate assistance via gran	ts for rents, utilities (excl	uding city-						

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

## Proposed Accomplishments

Jobs: 1

## Actual Accomplishments

Number	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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ST AN DEVELOPMENT	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										5-Sep-2024 9:37 6	
Total:				0	0	0	0	0	0	1	0	
Female-headed Househo	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	1								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	1								
Percent Low/Mod				100.0%								
Annual Accomplishments	5											
Years Accomp	lishment Na	rrative									# Be	enefitting

2021 During the 2021 PY, the small business was able to create one (1) full time job.

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SON ARTMENTOR	CDBG Activity Summary Rep	Planning and I ent and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 17				
PGM Year: Project:	2019 0025 - CDBG-CV Emergency Small Business Assistance								
IDIS Activity:	657 - CDBG-CV ESBA - Kabuki Rancho Cucamonga, Inc.								
Status: Location:	Open 12595 N Mainstreet Rancho Cucamonga, CA 91739-8889	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ				

#### Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/22/2021

#### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (exclduing city-owned utilities), business service, and supplies.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

## **Proposed Accomplishments**

Jobs: 1

Number assisted:	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

O ST AND L'ASAN DEVELOPMENT	CDBG Activity Summary Report (GPR) for Program Year 2023										: 25-Sep-2024 :: 19:37 :: 18	
Total:				0	0	0	0	0	0	0	0	
Female-headed Househo	lds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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ST AS AN DEVELO	CDBG Activity Summary Re	Planning and Inform	Development nation System Program Year 2023	Date: Time: Page:	19:37					
PGM Year:	2019									
Project:	0025 - CDBG-CV Emergency Small Business Assistance									
IDIS Activity:	658 - CDBG-CV ESBA - Pita Street Rancho Inc.									
Status: Location:	Open 11400 4th St Ste 104 Suite 104 Rancho Cucamonga, CA 91730-9018	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ					
Activity to prev	Activity to prevent, prepare for, and respond to Coronavirus: Yes									

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Initial Funding Date: 11/20/2021

#### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

## **Proposed Accomplishments**

Jobs: 1

	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

O ST AND L'ASAN DEVELOPMENT	CDBG Activity Summary Report (GPR) for Program Year 2023										25-Sep-2024 19:37 20	
Total:				0	0	0	0	0	0	0	0	
Female-headed Househo	lds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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STI AR AN DEVELO	CDBG Activity Summary Rep	Planning and [ ent and Inform	Development nation System	Date: Time: Page:	19:37
PGM Year: Project:	2019 0025 - CDBG-CV Emergency Small Business Assistance				
IDIS Activity:	659 - CDBG-CV ESBA - Sunrise Bakery, Inc.				
Status: Location:	Open 9849 Foothill Blvd Ste J Unit J Rancho Cucamonga, CA 91730-3685	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ
Activity to prev	ent, prepare for, and respond to Coronavirus: Yes				

Initial Funding Date: 11/20/2021

#### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

## **Proposed Accomplishments**

Jobs: 1

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									Date: 25-Sep-2024 Time: 19:37 Page: 22		
Total:				0	0	0	0	0	0	1	1
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	1							
Non Low Moderate	0	0	0	0							
Total	0	0	0	1							
Percent Low/Mod				100.0%							
Annual Accomplishments	S										
Years Accomp	lishment Na	rrative									# Benefitting

2021 During the 2021 PY, the small business was able to create one (1) job.

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URARIMENTOR	CDBG Activity Summary Re	Planning and I nent and Inform	Development nation System Program Year 2023	Date: Time: Page:	
PGM Year: Project:	2019 0025 - CDBG-CV Emergency Small Business Assistance				
IDIS Activity:	660 - CDBG-CV ESBA - Kalicorp, Inc.				
Status: Location:	Open 7643 Cloudy Bay Ct Rancho Cucamonga, CA 91739-8839	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ
Activity to prev	ent, prepare for, and respond to Coronavirus: Yes				
Initial Funding	Date: 11/20/2021				
Description:					
	ect, the City will provide local small businesses that were adver- pusiness service, and supplies.	sely impacted by	COVID-19 with immediate assistance via grant	s for rents, utilities (exclu	iding city-

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

## Proposed Accomplishments

Jobs: 1

## Actual Accomplishments

Number assisted:		Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

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O ST AND L'ASAN DEVELOPMENT		Office of Community Planning and Development										25-Sep-2024 19:37 24
Total:				0	0	0	0	0	0	0	0	
Female-headed Househo	lds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

No data returned for this view. This might be because the applied filter excludes all data.

OSA RIMENTOR	CDBG Activity Summary R	ity Planning and E ement and Inform	Development hation System Program Year 2023		25-Sep-2024 19:37 25				
PGM Year:	2019								
Project:	0025 - CDBG-CV Emergency Small Business Assistance								
IDIS Activity:	661 - CDBG-CV ESBA - Amins, Inc.								
Status: Location:	Open 8798 19th St Rancho Cucamonga, CA 91701-4608	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ				
Activity to prev	Activity to prevent, prepare for, and respond to Coronavirus: Yes								
Initial Funding	Date: 11/20/2021								

# **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

Number assisted: White: Black/African American:	C	Dwner	Rent	er		Total	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

ST AND EVELOPHIC		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									Date: 25-Sep-2024 Time: 19:37 Page: 26
Total:				0	0	0	0	0	0	0	0
Female-headed Househo	ds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											
Annual Accomplishments											
Years Accompl	ishment Na	rrative									# Benefitting
2021											

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CONTRACTOR AND EVELO	CDBG Activity Summary Re	Planning and I nent and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 27			
PGM Year:	2019							
Project:	0025 - CDBG-CV Emergency Small Business Assistance							
IDIS Activity:	662 - CDBG-CV ESBA - Aminsubs, Inc.							
Status: Location:	Open 12223 Highland Ave Ste 110 Suite 110 Rancho Cucamonga, CA 91739-2518	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ			
Activity to prev	ent, prepare for, and respond to Coronavirus: Yes							

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Initial Funding Date: 11/20/2021

### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

Number assisted: White: Black/African American:	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

O ST AND L'ASAN DEVELOPMENT		Office of Community Planning and Development										25-Sep-2024 19:37 28
Total:				0	0	0	0	0	0	0	0	
Female-headed Househo	lds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

No data returned for this view. This might be because the applied filter excludes all data.

ST AS AN DEVELO	CDBG Activity Summary Re	y Planning and I ment and Inform	Development nation System Program Year 2023	Date: Time: Page:	19:37
PGM Year:	2019				
Project:	0025 - CDBG-CV Emergency Small Business Assistance				
IDIS Activity:	663 - CDBG-CV ESBA - Drunken Cake Pops LLC				
Status: Location:	Open 12385 S Mainstreet Suite 1040 Rancho Cucamonga, CA 91739-8810	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ
Activity to prev	ent, prepare for, and respond to Coronavirus: Yes				

11/20/2021

Initial Funding Date:

# **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

WRANTMENT OF HOUSING LAND		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									Date: Time: Page:	
Total:				0	0	0	0	0	0	3	3	
Female-headed Househo	lds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	2								
Low Mod	0	0	0	1								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	3								
Percent Low/Mod				100.0%								
Annual Accomplishments												

 Years
 Accomplishment Narrative
 # Benefitting

 2021
 During the 2021 PY, the small business was able to create one (1.5) full time jobs through three part-time jobs. One part-time job was for 25 hours/week (manager), while the other two were for 20 hours/week, each (team leader).
 # Benefitting

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STA BAN DEVELO	CDBG Activity Summary Re	Planning and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 31			
PGM Year:	2019							
Project:	0025 - CDBG-CV Emergency Small Business Assistance							
IDIS Activity:	664 - CDBG-CV ESBA - Acai Life Superfoods LLC							
Status: Location:	Open 8443 Haven Ave Unit 147 Suite 147 Rancho Cucamonga, CA 91730-0614	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ			
Activity to prev	Activity to prevent, prepare for, and respond to Coronavirus; Yes							

#### Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/20/2021

# **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$26,916.67	\$0.00	\$26,916.67
Total	Total			\$26,916.67	\$0.00	\$26,916.67

# **Proposed Accomplishments**

Jobs: 1

Number assisted:	C	Owner	Rent	ter		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	3	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

OSD AND L'ROAND EVELOPHUS		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										5-Sep-2024 9:37 2
Total:				0	0	0	0	0	0	3	0	
Female-headed Househ	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	3								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	3								
Percent Low/Mod				100.0%								
Annual Accomplishment	s											
Years Accomp	olishment Na	rrative									# Be	enefitting

2021 During the 2021, the small business was able to create one (1) full time equivalent job through 3 part-time positions.

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CRARTMENT OF	JUSING LAS	U.S. Department of Office of Commur Integrated Disburs CDBG Activity Summary RANC	ity Planning and I ement and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 33				
PGM Year:	2019									
Project:	0025 - CDBG-CV E	mergency Small Business Assistance								
IDIS Activity:	665 - CDBG-CV ES	SBA - Red Hill Coffee Shop								
Status:	Open		Objective:	Create economic opportunities						
Location:	8111 Foothill Blvd	Rancho Cucamonga, CA 91730-3108	Outcome:	Affordability						
			Matrix Code:	ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ				
Activity to prev	ctivity to prevent, prepare for, and respond to Coronavirus: Yes									
Initial Funding	Date:	11/20/2021								

# **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (exclduing city-owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

Number assisted:	C	Dwner	Rent	er		Total	Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

O ST AND L'ASAN DEVELOPMENT		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										25-Sep-2024 19:37 34
Total:				0	0	0	0	0	0	0	0	
Female-headed Househo	lds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

No data returned for this view. This might be because the applied filter excludes all data.

WRARTMENT OR	SOUSING LAS	Office of Comm Integrated Disbu CDBG Activity Summa	of Housing and Urba nunity Planning and I ursement and Inform ry Report (GPR) for I NCHO CUCAMONGA	Development nation System Program Year 2023		25-Sep-2024 19:37 35
PGM Year: Project:	2019 0025 - CDBG-CV I	Emergency Small Business Assistance	Э			
IDIS Activity:	666 - CDBG-CV E	SBA - Atallah & Sons				
Status: Location:	Open 8443 Haven Ave	Rancho Cucamonga, CA 91730-0600	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ
Activity to prev	vent, prepare for, an	id respond to Coronavirus: Yes				
Initial Funding	Date:	02/24/2022				

# **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city=owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$26,916.67	\$0.00	\$26,916.67
Total	Total			\$26,916.67	\$0.00	\$26,916.67

# **Proposed Accomplishments**

Jobs: 1

Number assisted:	C	Dwner	Rent	er		Total	Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

ST AND URBANN DEVELOPM		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									Date: 25-Sep- Time: 19:37 Page: 36	2024
Total:				0	0	0	0	0	0	0	0	
Female-headed Househ	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												
Annual Accomplishments	S											
Years Accomp	olishment Na	rrative									# Benefittir	ng

2021 During the 2021 PY, the small business was able to create a total of 12 fulltime/part time jobs for a period of no less than 6 months.

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STAB USBAN DEVELO	CDBG Activity Summary Rep	Planning and E ent and Inform	Development ation System		25-Sep-2024 19:37 37					
PGM Year: Project:	2019 0025 - CDBG-CV Emergency Small Business Assistance									
IDIS Activity:	667 - CDBG-CV ESBA - Hong Ji Management Inc.									
Status: Location:	Open 12732 Foothill Blvd Ste 102 Suite 102 Rancho Cucamonga, CA 91739-9383	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ					
Activity to prev	ctivity to prevent, prepare for, and respond to Coronavirus: Yes									

Initial Funding Date: 02/24/2022

#### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

	C	Dwner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

SON AND LAND LAND LAND LAND LAND LAND LAND		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									Date: 25-Sep-2024 Time: 19:37 Page: 38
Total:				0	0	0	0	0	0	0	0
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											
Annual Accomplishments	;										
Years Accomp	lishment Na	rrative									# Benefitting
2021 During th	e 2021 PY, t	he small bu	siness was abl	e to create a total	of fu	ull time job fo	r a period of	no less than	6 months.		

STATISTICS AND EVELO	CDBG Activity Summary Re	Planning and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 39					
PGM Year:	2019									
Project:	0025 - CDBG-CV Emergency Small Business Assistance									
IDIS Activity:	668 - CDBG-CV ESBA - DH RC LLC dba Dog Haus									
Status: Location:	Open Objective: Create economic opportunities									
Activity to prov	tivity to prevent prepare for and respond to Coronavirus: Ves									

#### Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/24/2022

# **Description:**

Through this project, the City will provide local small businesses that were adeversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluing cityowned utilities), business service, and supplies.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

OSN AND EVELOPMU		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										25-Sep-2024 19:37 40
Total:				0	0	0	0	0	0	1	1	
Female-headed Househol	ds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	1								
Non Low Moderate	0	0	0	0								
Total	0	0	0	1								
Percent Low/Mod				100.0%								
Annual Accomplishments												

YearsAccomplishment Narrative2021During the 2021 PY, the small business was able to create a total of one full time job for a period of no less than 6 months.

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# Benefitting

STI AN UNANT OF AN DEVELO	CDBG Activity Summary Re	Planning and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 41					
PGM Year:	2019									
Project:	0025 - CDBG-CV Emergency Small Business Assistance									
IDIS Activity:	669 - CDBG-CV ESBA - Jiachen Global Inc.									
Status: Location:	Open 12475 N Mainstreet Suite K03 Rancho Cucamonga, CA 91739-8603	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ					
Activity to prev	tivity to prevent, prepare for, and respond to Coronavirus: Yes									

#### e ior, and respond to oronavirus.

Initial Funding Date: 02/24/2022

# Description:

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluing city-owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060556	\$21,916.67	\$0.00	\$21,916.67
CDBG	EIN	2020	B20MW060556	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$26,916.67	\$5,000.00	\$26,916.67

# **Proposed Accomplishments**

Jobs: 1

Number essisted	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

STATISTICS AND EVELOPING	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA											25-Sep-2024 19:37 42
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	2	0	
Female-headed Househo	lds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	2								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	2								
Percent Low/Mod				100.0%								
Annual Accomplishments												
Years Accompl	ishment Na	rrative									# E	Benefitting

2021 During the 2021 PY, the small business was able to create a total of 1.5 jobs for a period of 6 months. The 1.5 jobs was comprised of two (2) part-time positions for 20-30 hours per week, each.

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ST ARTMENT OF	CDBG Activity Summary R	ty Planning and I ement and Inform	Development nation System Program Year 2023	Date: 25-Sep-2024 Time: 19:37 Page: 43	ł			
PGM Year:	2019							
Project:	0025 - CDBG-CV Emergency Small Business Assistance							
IDIS Activity:	670 - CDBG-CV ESBA - Clun N Pollo							
Status: Location:	Open 7190 Day Creek Blvd Ste 129 Suite 129 Rancho Cucamonga, CA 91739-7542	Objective: Outcome: Matrix Codo:	National Objective: LMJ					
Activity to prevent, prepare for, and respond to Coronavirus: Yes								

#### Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/24/2022

### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

Number assisted:	C	Owner	Rent	er		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

ST AND URBANN DEVELOPM		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									Date: 25-Sep Time: 19:37 Page: 44	-2024
Total:				0	0	0	0	0	0	0	0	
Female-headed Househ	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												
Annual Accomplishments	S											
Years Accomp	lishment Na	rrative									# Benefitti	ing

2021 During the 2021 PY, the small business was able to create a total of 2 jobs (35 hours each) for a period of no less than 6 months.

SO ST AN DEVEL	AND SING LANA	U.S. Department of H Office of Communi Integrated Disburse CDBG Activity Summary R RANC	ity Planning and I ement and Inform	Development hation System Program Year 2023		25-Sep-2024 19:37 45
PGM Year:	2019					
Project:	0025 - CDBG-CV I	Emergency Small Business Assistance				
IDIS Activity:	672 - CDBG-CV E	SBA - Inland Empire NMJ				
Status: Location:	Open 12839 Foothill Blvo	d Rancho Cucamonga, CA 91739-9331	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ
Activity to prev	vent, prepare for, an	d respond to Coronavirus: Yes				
Initial Funding	Date:	03/01/2022				
Description:						

#### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

# Actual Accomplishments

Number assisted:	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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O SN AND LAND L	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									Date: Time: Page:		
Total:				0	0	0	0	0	0	0	0	
Female-headed Househ	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Doroont Low/Mod												

Percent Low/Mod

# Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ST AN DEVELO	CDBG Activity Summary Rep	Planning and [ ent and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 47					
PGM Year:	2019									
Project:	0025 - CDBG-CV Emergency Small Business Assistance									
IDIS Activity:	673 - CDBG-CV ESBA - S&S Malik Family									
Status: Location:	Open 7870 Monet Ave Suite 1050 Rancho Cucamonga, CA 91739-8895	National Objective:	LMJ							
Activity to prev	ity to prevent, prepare for, and respond to Coronavirus; Yes									

#### e for, and respond to Coronavirus: Yes /ILY /ent, pr

Initial Funding Date: 03/01/2022

# **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants rents, utilities (excluding city-owned utilities), business service, and supplies.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

Number assisted:	C	Owner	Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

O ST AND CHARAN DEVELOPMENT		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									25-Sep-2024 19:37 48	
Total:				0	0	0	0	0	0	0	0	
Female-headed Househol	ds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

No data returned for this view. This might be because the applied filter excludes all data.

STA AN DEVELO	CDBG Activity Summary Rep	Planning and [ ent and Inform	Development nation System		25-Sep-2024 19:37 49				
PGM Year: Project:	2019 0025 - CDBG-CV Emergency Small Business Assistance								
IDIS Activity:	674 - CDBG-CV ESBA - Max Fortune Group								
Status: Location:	Open 11815 Foothill Blvd Ste E Suite E Rancho Cucamonga, CA 91730-3909	National Objective:	LMJ						
Activity to prevent, prepare for, and respond to Coronavirus: Yes									

Initial Funding Date: 03/01/2022

### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

	C	Owner	Rent	er		Total	Р	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

O ST AND L'ASAN DEVELOPMENT		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									25-Sep-2024 19:37 50	
Total:				0	0	0	0	0	0	0	0	
Female-headed Househo	lds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA

PGM Year:	2019								
Project:	0025 - CDBG-CV Emergency Small Business Assistance								
IDIS Activity:	675 - CDBG-CV ESBA - Nelson's Service Station dba Terry's Burger								
Status: Location:	Open 6709 Carnelian St Rancho Cucamonga, CA 91701-4556	Objective: Outcome:	Create economic opportunities Affordability						
		Matrix Code:	ED Direct Financial Assistance to For- Profits (18A)	National Objective: LMJ					

#### Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/01/2022

#### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

	C	)wner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

O ST AND CHARAN DEVELOPMENT		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										25-Sep-2024 19:37 52
Total:				0	0	0	0	0	0	0	0	
Female-headed Househol	lds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

No data returned for this view. This might be because the applied filter excludes all data.

STI ABOUNDEVELO	Integrated Disburse       CDBG Activity Summary R	ty Planning and E ment and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 53				
PGM Year:	2019								
Project:	0025 - CDBG-CV Emergency Small Business Assistance								
IDIS Activity:	676 - CDBG-CV ESBA - Sky Limit Investments								
Status: Location:	Open 12375 Base Line Rd Ste 101 Suite 101 Rancho Cucamonga, CA 91739-5993	National Objective:	LMJ						

# Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/01/2022

### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.55	\$0.00	\$21,916.55
Total	Total			\$21,916.55	\$0.00	\$21,916.55

# **Proposed Accomplishments**

Jobs: 1

Al um hou consistent	C	Dwner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

O ST AND LING AND DEVELOPMENT		C	Office of Integrate	rtment of Housin of Community Pla ed Disbursement Summary Report RANCHO CU	nning and and Infori (GPR) for	Developme mation Syste Program Ye	nt em					25-Sep-2024 19:37 54
Total:				0	0	0	0	0	0	0	0	
Female-headed Househo	lds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA

PGM Year:	2019				
Project:	0025 - CDBG-CV Emergency Small Business Assistance				
IDIS Activity:	677 - CDBG-CV ESBA - West Junction LLC dba Pan Pasta				
Status: Location:	Open 8443 Haven Ave Unit 193 Suite 193 Rancho Cucamonga, CA 91730-0619	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ

### Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/01/2022

# **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060556	\$26,916.67	\$0.00	\$26,916.67
Total	Total			\$26,916.67	\$0.00	\$26,916.67

# **Proposed Accomplishments**

Jobs: 1

	C	)wner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

O ST AND L'ASAN DEVELOPMENT		С	Office of Integrate	rtment of Housin of Community Pla ed Disbursement Summary Report RANCHO CL	nning and and Infori (GPR) for	Developme mation Syste Program Ye	nt em					25-Sep-2024 19:37 56
Total:				0	0	0	0	0	0	0	0	
Female-headed Househo	lds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

No data returned for this view. This might be because the applied filter excludes all data.

STI AT URANT OF A	CDBG Activity Summary F	ity Planning and I ement and Inform	Development nation System Program Year 2023		19:37
PGM Year:	2019				
Project:	0025 - CDBG-CV Emergency Small Business Assistance				
IDIS Activity:	678 - CDBG-CV ESBA - Sabor A Mi Food Inc.				
Status: Location:	Open 8976 Foothill Blvd Ste B4 Suite B4 Rancho Cucamonga, CA 91730-3400	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ
Activity to prev	ent, prepare for, and respond to Coronavirus: Yes				

#### e for, and respond to Coronavirus: Yes /ILY /ent, pi

Initial Funding Date: 03/01/2022

### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

Al um hou consistent	C	Dwner	Rent	er		Total	Р	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

O ST AND LING AND DEVELOPMENT		С	Office o Integrate	rtment of Housin of Community Pla ed Disbursement Summary Report RANCHO Cl	nning and and Inforr (GPR) for	Developme mation Syste Program Ye	nt em				Date: Time: Page:	
Total:				0	0	0	0	0	0	0	0	
Female-headed Househo	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

No data returned for this view. This might be because the applied filter excludes all data.

STA BAN DEVEL	CDBG Activity Summary R	ty Planning and I ment and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 59
PGM Year: Project:	2022 0003 - Affordable Housing Preservation				
IDIS Activity:	693 - Housing Rehabilitation Program				
Status: Location:	Completed 6/30/2024 12:00:00 AM Address Suppressed	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Rehab; Single-Unit Residential (14A)	National Objective:	LMH

#### Activity to prevent, prepare for, and respond to Coronavirus: No

11/22/2022

Initial Funding Date:

#### **Description:**

This program will provide residential rehabilitation assistance to low- and moderate-income homeowners for critical home improvement needs such as the remediation of code violations, heating, and air conditioning, exterior or interior paint, water heater replacement, roofing, plumbing, electrical, kitchen and bathroom facilities, terminate eradication and accessibility improvements.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060556	\$330,011.00	\$210,613.64	\$330,011.00
Total	Total			\$330,011.00	\$210,613.64	\$330,011.00

# Proposed Accomplishments

Housing Units: 12

## Actual Accomplishments

	C	Owner	Rent	er		Total	Pe	erson
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	3	0	0	5	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - RANCHO CUCAMONGA

SO SN AND LING AND DEVELOPMENT	Office of Community Planning and Development Tin											5-Sep-2024 9:37 D
Total:				5	3	0	0	5	3	0	0	
Female-headed House	holds:			4		0		4				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	1	0	1	0								
Low Mod	3	0	3	0								
Moderate	3	0	3	0								
Non Low Moderate	0	0	0	0								
Total	7	0	7	0								
Percent Low/Mod	100.0%		100.0%									
Annual Accomplishmen Years Accom	nts Iplishment Na	rrative									# Be	enefittina

rears	Accomplishment Narrative	# Benefitting
2022	During the 2022/2023 PY the City provided housing rehabilitation assistance to four (4) unduplicated residents:	
	- MHR 2022-22	
	- MHR 2021-06	
	- MHR 2021-11	
	- MHR 2021-16	
2023	During the 2023-2024 PY the City provided housing rehabilitation assistance to five (5) unduplicated residents:	
	- MHR 21-23	
	- HRLP 22-05	
	- MHR 22-29	
	- MHR 22-27	
	- MHR 22-30	

WRANT OF THE NT OF	CDBG Activity Summary R	ey Planning and I ment and Inform	Development ation System Program Year 2023		25-Sep-2024 19:37 61
PGM Year: Project:	2022 0004 - Public Facilities and Infrastructure Improvements				
IDIS Activity:	695 - PW: Pecan and Whittram Street Improvement Project				
Status: Location:	Canceled 9/23/2024 12:00:00 AM 10500 Civic Center Dr Rancho Cucamonga, CA 91730- 3801	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective:	SBA
Activity to prev	ent, prepare for, and respond to Coronavirus: No				
Initial Funding Description:	Date: 11/22/2022				

Construct public street improvements along Pecan Street from Whittram Avenue to Arrow Route, approximately 1500 linear feet, to include curbs, gutters, asphalt, sidewalk, driveway, street lights, street trees and ramps for the disabled.

Construct pavement rehabilitation on Whittram Avenue from Etiwanda Creek to Hickory Avenue, approximately 1500 linear feet.

The overall budget for the project is estimated at \$855,000.

The requested amount allows for partial funding of the project and the flexibility to increase this years funding due to restrictions on funding for SlumBlight national objective. **Financing** 

No data returned for this view. This might be because the applied filter excludes all data.

#### **Proposed Accomplishments**

People (General): 1,000

Years	Accomplishment Narrative	# Benefitting
2022	Design on the project is approximately 80% complete. However, the City has not secured funding for the entire project and will look at allocating additional CDBG funds during the 2023-2024 PY via a Substantial Amendment.	
2023	The City has tentatively determined not to proceed with this project and plans to reallocate funds via a Substantial Amendment on September 4, 2024.	



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA

PGM Year:	2019				
Project:	0025 - CDBG-CV Emergency Small Business Assistance				
IDIS Activity:	698 - CDBG-CV ESBA - El Tio Alex Taqueria and Catering				
Status: Location:	Open 9836 Foothill Blvd Ste 3 Rancho Cucamonga, CA 91730- 3618	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective: LN	٨J

#### Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/14/2022

# **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$26,916.67	\$5,000.00	\$26,916.67
Total	Total			\$26,916.67	\$5,000.00	\$26,916.67

# **Proposed Accomplishments**

Jobs: 1

• •	C	Owner	Rent	er		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

ST AN DEVELOPMU		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									
Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											
Annual Accomplishments											
Years Accomplish	ment Na	rrative									# Benefitting
2019											

AND DEVELO	SOUSING LAS	U.S. Department of Ho Office of Community Integrated Disbursen CDBG Activity Summary Re RANCH	y Planning and [ nent and Inform	Development hation System Program Year 2023		25-Sep-2024 19:37 64
PGM Year:	2019					
Project:	0025 - CDBG-CV I	Emergency Small Business Assistance				
IDIS Activity:	699 - CDBG-CV E	SBA - Baseline Subway				
Status: Location:	Open 7385 Milliken Ave	Rancho Cucamonga, CA 91730-7459	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ
Activity to prev	ent, prepare for, an	d respond to Coronavirus: Yes				
Initial Funding	Date:	09/14/2022				
Description:						

Throughout this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding cityowned utilities), business service, and supplies.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

## **Proposed Accomplishments**

Jobs: 1

	C	Owner	Rent	er		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

ST AN DEVELORM		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									
Total:				0	0	0	0	0	0	0	0
Female-headed Households:	:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											
Annual Accomplishments											
Years Accomplish	ment Na	rrative									# Benefitting
2019											

ST AB AN DEVELO	U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep RANCHO		25-Sep-2024 19:37 66		
PGM Year: Project:	2019 0025 - CDBG-CV Emergency Small Business Assistance				
IDIS Activity:	700 - CDBG-CV ESBA - Precision Partners Rancho Inc.				
Status: Location:	Open 11400 4th St Ste 105 Rancho Cucamonga, CA 91730- 9018	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ

## Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/14/2022

#### **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

## **Proposed Accomplishments**

Jobs: 1

	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

ST AN DEVELOPMU	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										Date: 25-Sep-2024 Time: 19:37 Page: 67
Total:				0	0	0	0	0	0	0	0
Female-headed Households:	:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											
Annual Accomplishments											
Years Accomplish	ment Na	rrative									# Benefitting
2019											

ST AN DEVEL	tousing the	Office of Community F Integrated Disburseme CDBG Activity Summary Repo	Department of Housing and Urban Development Date: 25-Se ce of Community Planning and Development Time: 19:37 grated Disbursement and Information System Page: 68 vity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA						
PGM Year:	2019								
Project:	0025 - CDBG-CV Eme	25 - CDBG-CV Emergency Small Business Assistance							
IDIS Activity:	701 - CDBG-CV ESBA	A - Shokunin F&B							
Status: Location:	Open 8443 Haven Ave Rar	ncho Cucamonga, CA 91730-0600	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ			
Activity to prev Initial Funding		espond to Coronavirus: Yes 9/14/2022							
Description:									

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding cityowned utilities), business service, and supplies.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$26,916.67	\$0.00	\$26,916.67
Total	Total			\$26,916.67	\$0.00	\$26,916.67

## **Proposed Accomplishments**

Jobs: 1

## Actual Accomplishments

	C	Dwner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

ST AND EVELONIA	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										Date: 25-Sep-2024 Time: 19:37 Page: 69
Total:				0	0	0	0	0	0	0	0
Female-headed Households	:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											
Annual Accomplishments											
Years Accomplish	ment Na	rrative									# Benefitting
2019											

PGM Year:       019         Project:       0025 - CDBG-CV ⊨regency Small Business Assistance         IDIS Activity:       70 - CDBG-CV = Ba - The Deli         Status:       Open 9671 Foothill Blv       Rancho Cucamonga, CA 91730-3507       Objective: Outcome:       Create economic opportunities Outcome:       Affordability ED Direct Financial Assistance to For- Profits (18A)       National Objective: LMJ         Activity to prever for, = repare for, = repare to Coronavirus: Yes       90/14/2022       90/14/2024       Status:	WRARTMENT OF	tousing the	Office of Community Integrated Disbursem CDBG Activity Summary Rep	tment of Housing and Urban DevelopmentDate: 25-SCommunity Planning and DevelopmentTime: 19:3d Disbursement and Information SystemPage: 70ummary Report (GPR) for Program Year 2023RANCHO CUCAMONGA							
IDIS Activity:       702 - CDBG-CV ESBA - The Deli         Status:       Open         Location:       9671 Foothill Blvd       Rancho Cucamonga, CA 91730-3507       Objective:       Create economic opportunities         Outcome:       Affordability       Matrix Code:       ED Direct Financial Assistance to For- Profits (18A)       National Objective:       LMJ         Activity to prevent, prepare for, arcspond to Coronavirus: Yes       09/14/2022       Unitial Funding Date:       09/14/2022	PGM Year:	2019									
Status:       Open         Location:       9671 Foothill Blvd       Rancho Cucamonga, CA 91730-3507       Objective:       Affordability         Matrix Code:       ED Direct Financial Assistance to For- Profits (18A)       National Objective:       LMJ         Activity to prevent for, prepare for, arcspond to Coronavirus: Yes         Initial Funding Date:       09/14/2022       09/14/2022	Project:	0025 - CDBG-CV Emergency Small Business Assistance									
Location:       9671 Foothill Blvd       Rancho Cucamonga, CA 91730-3507       Outcome:       Affordability         Matrix Code:       ED Direct Financial Assistance to For- Profits (18A)       National Objective:       LMJ         Activity to prevent, prepare for, and respond to Coronavirus: Yes       09/14/2022       Vertical Section 1000000000000000000000000000000000000	IDIS Activity:	702 - CDBG-CV E	SBA - The Deli								
Profits (18A) Activity to prevent, prepare for, and respond to Coronavirus: Yes Initial Funding Date: 09/14/2022		•	Rancho Cucamonga, CA 91730-3507	•							
Initial Funding Date: 09/14/2022				Matrix Code:		National Objective:	LMJ				
	Activity to prevent, prepare for, and respond to Coronavirus: Yes										
	Initial Funding Date: 09/14/2		09/14/2022								
Description:	Description:										

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

## **Proposed Accomplishments**

Jobs: 1

Number assisted:	C	Owner	Rent	er		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

ST AND LAR AND DEVELORMU	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										Date: 25-Sep-2024 Time: 19:37 Page: 71
Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											
Annual Accomplishments											
Years Accomplish	ment Na	rrative									# Benefitting
2019											

ON AN DEVELO	CDBG Activity Summary Rep	Planning and I nent and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 72					
PGM Year:	2019									
Project:	0025 - CDBG-CV Emergency Small Business Assistance									
IDIS Activity:	703 - CDBG-CV ESBA - EJMG Zendejas, Inc.									
Status: Location:	Open 8106 Milliken Ave Rancho Cucamonga, CA 91730-7468	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ					
Activity to prev	Activity to prevent, prepare for, and respond to Coronavirus: Yes									
haldet <b>F</b> orestinen	D.4. 00/44/0000									

Initial Funding Date: 09/14/2022

# Description:

Through this project, the city will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$26,916.67	\$5,000.00	\$26,916.67
Total	Total			\$26,916.67	\$5,000.00	\$26,916.67

# **Proposed Accomplishments**

Jobs: 1

	C	Dwner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

ST AND CH BAN DEVELOPMU	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										Date: 25-Sep-2024 Time: 19:37 Page: 73	
Total:				0	0	0	0	0	0	0	0	
Female-headed Households:				0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												
Annual Accomplishments												
Years Accomplish	ment Na	rrative									# Benefitting	
2019												

OR ARTMENTOR	JOUSING LAIS	U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep RANCHC		25-Sep-2024 19:37 74		
PGM Year:	2019					
Project:	0025 - CDBG-CV E	mergency Small Business Assistance				
IDIS Activity:	704 - CDBG-CV ES	SBA - Anishika Mgmt Inc.				
Status: Location:	Open 9658 Base Line Rd	Rancho Cucamonga, CA 91701-5035	Objective: Outcome:	Create economic opportunities Affordability		
			Matrix Code:	ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ
Activity to prev	ent, prepare for, and	d respond to Coronavirus: Yes				
Initial Funding	Date:	09/14/2022				
Description:						
Through this pro	vicat the City will prov	ide least small businesses that ware advare	aly imported by	COVID 10 with immediate assistance via are	ata far ranta utilitian (aval	

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities) business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$26,750.03	\$4,833.36	\$26,750.03
Total	Total			\$26,750.03	\$4,833.36	\$26,750.03

## **Proposed Accomplishments**

Jobs: 1

	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

OSN AND EVELOPING	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										Date: 25-Sep-2024 Time: 19:37 Page: 75
Total:				0	0	0	0	0	0	0	0
Female-headed Households	:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											
Annual Accomplishments											
Years Accomplish	ment Na	rrative									# Benefitting
2019											

ST AB URBAN DEVEN	ACUTENNE TURE	U.S. Department of He Office of Communit Integrated Disburser CDBG Activity Summary Re RANCH		25-Sep-2024 19:37 76							
PGM Year: Project:	2019 0025 - CDBG-CV Em	2019 0025 - CDBG-CV Emergency Small Business Assistance									
IDIS Activity:	705 - CDBG-CV ESB	A - Zait Corp									
Status: Location:	Open 7251 Haven Ave Ra	ancho Cucamonga, CA 91701-6071	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ					
Activity to pre	Activity to prevent, prepare for, and respond to Coronavirus: Yes										
Initial Funding Date: Description:		09/14/2022									

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding cityowned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

## **Proposed Accomplishments**

Jobs: 1

## Actual Accomplishments

	C	Dwner	Rent	er	Total Pers			erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

ST AND LAND AND DEVELOPMENT	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										Date: 25-Sep-2024 Time: 19:37 Page: 77
Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											
Annual Accomplishments											
Years Accomplishr	ment Na	rrative									# Benefitting
2019											

STI AND LAND OF AND DEVELO		rtment of Housing of Community Planr ed Disbursement a Summary Report (( RANCHO CUC	ning and D nd Informa GPR) for Pl	evelopment ation System		e: 25-Sep-2024 e: 19:37 e: 78				
PGM Year:	2019									
Project:	0025 - CDBG-CV Emergency Small Business As	ssistance								
IDIS Activity:	706 - CDBG-CV ESBA - MHR Investment									
Status: Location:	Open 10798 Foothill Blvd Ste 110 Rancho Cucamong 91730-7617	ga, CA Out	ective: tcome: trix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective	: LMJ				
Activity to prev	Activity to prevent, prepare for, and respond to Coronavirus: Yes									

Activity to prevent, prepare for, and respond to Coronavirus:

09/14/2022

Initial Funding Date:

## **Description:**

Through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

	C	Owner	Rent	er		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

ST AND EVELONIA	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										Date: 25-Sep-2024 Time: 19:37 Page: 79
Total:				0	0	0	0	0	0	0	0
Female-headed Households	:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											
Annual Accomplishments											
Years Accomplish	ment Na	rrative									# Benefitting
2019											

STABLER BAN DEVELO	CDBG Activity Summary Rep	Planning and I ent and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 80
PGM Year:	2019				
Project:	0025 - CDBG-CV Emergency Small Business Assistance				
IDIS Activity:	707 - CDBG-CV ESBA - Obeid Brothers Inc., Denny's Restaura	ant			
Status: Location:	Open 11899 Foothill Blvd Rancho Cucamonga, CA 91730-3908	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ

## Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/14/2022

#### **Description:**

through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$21,916.67	\$0.00	\$21,916.67
Total	Total			\$21,916.67	\$0.00	\$21,916.67

# **Proposed Accomplishments**

Jobs: 1

	C	Dwner	Rent	er		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

STD AND L'A BAN DEVELOPMU		С	Office of Integrate	rtment of Housin of Community Pla ed Disbursement Summary Report RANCHO Cl	nning and and Inform (GPR) for	Developmen mation Syste Program Ye	nt em				Date: 25-Sep-2024 Time: 19:37 Page: 81
Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											
Annual Accomplishments											
Years Accomplishr	nent Na	rrative									# Benefitting
2019											

ARTMENTOR ST AR AN DEVELO	Integrated Disburs           CDBG Activity Summary	nity Planning and I sement and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 82					
PGM Year:	2019									
Project:	0025 - CDBG-CV Emergency Small Business Assistance									
IDIS Activity:	708 - CDBG-CV ESBA - Oko Yummy									
Status: Location:	Open 8443 Haven Ave Rancho Cucamonga, CA 91730-0600	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability ED Direct Financial Assistance to For- Profits (18A)	National Objective:	LMJ					
Activity to prev	Activity to prevent, prepare for, and respond to Coronavirus: Yes									
Initial Funding	Date: 09/14/2022									

## **Description:**

through this project, the City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants for rents, utilities (excluding city-owned utilities), business service, and supplies.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060556	\$31,916.67	\$5,000.00	\$31,916.67
Total	Total			\$31,916.67	\$5,000.00	\$31,916.67

## **Proposed Accomplishments**

Jobs: 1

	C	Owner	Rent	er		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

ST AND LAND AND DEVELOPMENT	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										Date: 25-Sep-2024 Time: 19:37 Page: 83
Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											
Annual Accomplishments											
Years Accomplishr	ment Na	rrative									# Benefitting
2019											

ST AN DEVELO	N <sub>U</sub>		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA							25-Sep-2024 19:37 84
PGM Year:	2023									
Project:	0001 - Fair Housin	ig Services								
IDIS Activity:	712 - Inland Fair ⊢	lousing and Media	tion Board: Fair Housing Ser	vices						
Status: Location:	Completed 6/30/20	024 12:00:00 AM		Objective: Outcome: Matrix Code:	Fair Housing Activiti 20% Admin Cap) (2		to	Nati	onal Objective:	
Activity to prev	ent, prepare for, ar	nd respond to Cor	onavirus: No							
Initial Funding I	Date:	10/31/2023								
Description:										
residents who ha Residents will be Beneficiary inform In addition, benef IFHMB is current Zoom during IFH Monday through to 4:30 p.m. on Friday.1st Qu agency assisted unduplicated per housing services	ave low-to-moderate e provided with fair h mation will documen ficiaries of the Fair H tly providing service IMB's business hour Thursday, and 8:00 arter - the agency a 17 unduplicated per sons with fair housin	incomes, fair hous ousing services th tousing Services p s to residents of th s which are 8:00 a a.m. ssisted 30 unduplier rsons with fair hous ng services and 21 red persons with la	cated persons with fair housi sing services and 92 unduplio 9 unduplicated persons with ndlord tenant mediation serv	is to fair housin hir housing righ d to each pers e services at 1 a remotely thro ng services an cated persons landlord tenan	ng information. Its and responsibilities on in the target popul 500 S Haven Ave., S bugh telephone, mail, d 99 unduplicated per with landlord tenant n at mediation services.4	s, and assis ation. uite 100, O email, and rsons with la nediation se 4th Quarter	tance with res ntario, CA 91 is conducting andlord tenan ervices.3rd Qu - the agency	solving fa 761. fair hous t mediat Jarter - th assisted	air housing comp sing education w ion services.2nd ne agency assist 8 unduplicated	plaints. vebinars through d Quarter - the ted 19 persons with fair
	Fund Type	Grant Year	Grant	Fu	nded Amount	Drawn	In Program Y	ear	Drawn Thru P	rogram Year
CDBG	EN	2023	B23MC060556		\$20,000.00		\$20,0	00.00		\$20,000.00
Total	Total				\$20,000.00		\$20,0	00.00		\$20,000.00
Proposed Acco	-									
Actual Accomp	lishments		Owr		Renter		Total		Person	
Number assisted	1:				Total Hispanic	Total	Hispanic	Total		
White:						0	0		·	
Black/African /	American:					0	0			
Asian:						0	0			

American Indian/Alaskan Native:

PR03 - RANCHO CUCAMONGA

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ST AND LAND DEVELOPMENT OF HOUSING LAND	U.S. Departmer Office of Con Integrated Dis CDBG Activity Sumn	nmunity Pla sbursement	anning and and Inforr (GPR) for	Developmer nation Syste Program Ye	nt em					
Native Hawaiian/Other Pacific Islander:						0	0			
American Indian/Alaskan Native & Whit	.e:					0	0			
Asian White:						0	0			
Black/African American & White:						0	0			
American Indian/Alaskan Native & Blac	k/African American:					0	0			
Other multi-racial:						0	0			
Asian/Pacific Islander:						0	0			
Hispanic:						0	0			
Total:		0	0	0	0	0	0	0	0	
Female-headed Households:						0				

Income Category:

meenne eulegery.	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

# Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

SO AS CRARTMENT OR SO AS CRARTMENTO AS CRARTÃO A	CDBG Activity Summary Rep	Planning and E nent and Inform	Development ation System	Date: 25-Sep-2024 Time: 19:37 Page: 86
PGM Year:	2023			
Project:	0002 - Public Services			
IDIS Activity:	713 - Foothill Family Shelter: Housing and Food Security Progr	ram		
Status: Location:	Completed 6/30/2024 12:00:00 AM 1501 W 9th St Ste D Suite D Upland, CA 91786-5665	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Operating Costs of Homeless/AIDS Patients Programs (03T)	National Objective: LMC
Activity to prev	ent, prepare for, and respond to Coronavirus: No			
Initial Funding	Date: 10/31/2023			
Description:				
The housing and	shelter is requesting CDBG funding from the City to Implement its I food security program will provide homeless individuals and farr lude individuals experiencing homelessness and financial hardsh	nilies with housing		

In addition, beneficiaries of the housing and food security program will be able to receive supportive services at Foothill Family Shelter Administrative Office during the Tuesday-Friday from 9-5 pm (closed for lunch from 12-1pm).

The program will provide eligible beneficiaries with a fully furnished, rent free, apartment fro 120-days. Beneficiaries will also receive supportive services including weekly case management and counseling sessions, mandatory savings plan, budget preparation, job development, food, clothing, diaperswipes, hygiene and more.

Services can be received as often as once every 30 days.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060556	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

## **Proposed Accomplishments**

People (General): 85

## **Actual Accomplishments**

	C	Dwner	Renter			Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	186	114	
Black/African American:	0	0	0	0	0	0	44	6	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	8	0	
PR03 - RANCHO CUCAMONGA								Page: 8	

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ST AND LY RANT OF HOUSING LAND		С	Office Integra	artment of Housir of Community Pla ted Disbursement Summary Report RANCHO CI	anning and and Inform t (GPR) for	Developme mation Syste Program Ye	nt em					25-Sep-2024 19:37 87
American Indian/Alaskan	Native & Bla	ack/African A	American:	0	0	0	0	0	0	0	0	
Other multi-racial:				0	0	0	0	0	0	47	39	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	288	159	
Female-headed Househo	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	288								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	288								
Percent Low/Mod				100.0%								

# Annual Accomplishments

The agency assisted a total of 288 unduplicated persons during the 2023-2024 PY.



Sn +				•	rtment of Housir	0	•						25-Sep-202
	OUSING				f Community Pla	-	-						19:37
Sn \star 🖬 🖌	NG			-	ed Disbursement		-					Page:	89
3	N		С	CDBG Activity Summary Report (GPR) for Program Year 2023									
CABAN DEVELO	Şe.				RANCHO C	UCAMONG	A						
White:					0	0	0	0	0	0	48	24	
Black/African A	American:				0	0	0	0	0	0	28	0	
Asian:					0	0	0	0	0	0	7	0	
American India	an/Alaskar	n Native:			0	0	0	0	0	0	0	0	
Native Hawaiia	an/Other P	Pacific Islande	r:		0	0	0	0	0	0	0	0	
American India	an/Alaskar	n Native & Wh	ite:		0	0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	0	
Black/African A	American 8	& White:			0	0	0	0	0	0	0	0	
American India	an/Alaskar	n Native & Bla	ck/African A	American:	0	0	0	0	0	0	2	0	
Other multi-rac	cial:				0	0	0	0	0	0	8	2	
Asian/Pacific Is	slander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	93	26	
Female-heade	d Househ	olds:			0		0		0				
Income Catego	orv:												
		Owner	Renter	Total	Person								
Extremely Low	1	0	0	0	52								
Low Mod		0	0	0	22								
Moderate		0	0	0	17								
Non Low Mode	erate	0	0	0	2								
Total		0	0	0	93								
Percent Low/M	lod				97.8%								
Annual Accomp	lishment	S											
'ears	-	olishment Na										#	Benefitting
2023	2nd Qua 3rd Qua	arter - the age rter - the ager	ncy assisted	24 unduplicate d 33 unduplicate l 20 unduplicate	ed persons. ed persons.								
		-	-	16 unduplicate									
	The age	ncy provided	services to	a total of 93 un	duplicated person	s during the	e 2023-2024 F	ΡΥ.					

PR03 - RANCHO CUCAMONGA

STA BAN DEVELO	CDBG Activity Summary Rep	Planning and E ent and Inform	Development Development Program Year 2023		25-Sep-2024 19:37 90
PGM Year: Project:	2023 0002 - Public Services				
IDIS Activity:	715 - Impact Southern California: Homeless Prevention/Rapid R	ehousing Progra	am		
Status: Location:	Completed 6/30/2024 12:00:00 AM 10783 Edison Ct Rancho Cucamonga, CA 91730-4844	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Subsistence Payment (05Q)	National Objective:	LMC

#### Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

#### **Description:**

Impact Southern California is requesting CDBG funding from the City to implement its Homeless Prevention-Rapid Rehousing project.

Implemented by its Project Manager with 25 years of experience providing direct services for people experiencing or at risk of homelessness, the Homeless Prevention-Rapid Rehousing project, will provide low-moderate-income residents at-risk of becoming homeless with homeless diversion and eviction prevention services designed to help at-risk households achieve housing stability.

Impact SoCal will use the awarded CDBG funds to pay for emergency rental assistance to help facilitate eviction preventing and homeless diversion problem-solving activities. In addition, beneficiaries of the Homeless Prevention-Rapid Rehousing project will be able to receive services at 10783 Edison Court, Rancho Cucamonga, by appointment as needed, during the hours of 9am-5pm, Monday-Friday.

Impact SoCal will utilize an award of PY2023-24 CDBG funding from the City of Rancho Cucamonga to provide housing problem-solving counseling and short-term emergency rental assistance to help facilitate homeless diversion and eviction prevention solutions for approximately 40 low-moderate-income persons residing in Rancho Cucamonga who are housing costs burdened and at-risk of becoming homeless.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060556	\$18,080.00	\$18,080.00	\$18,080.00
Total	Total			\$18,080.00	\$18,080.00	\$18,080.00

#### **Proposed Accomplishments**

People (General): 36

· · · · · · · · · · · · · · · · · · ·	(	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
								Derei

STI AND UR BAN DEVELOPMENT OF HOUSING LAND		Date: 25-Sep-2024 Time: 19:37 Page: 91									
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaskar	n Native & Bla	ack/African A	American:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	5	4
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	19	7
Female-headed Househ	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	4							
Moderate	0	0	0	15							
Non Low Moderate	0	0	0	0							
Total	0	0	0	19							
Percent Low/Mod				100.0%							
Annual Accomplishment	s										
Years Accomp	olishment Na	rrative									# Benefitting
2023 1st Qua	rter - the ager	ncy assisted	1 unduplicated	l resident.							<u>_</u>

2nd Quarter - the agency assisted 1 unduplicated residents. 3rd Quarter - the agency assisted 11 unduplicated residents. 4th Quarter - the agency assisted 5 unduplicated residents.

The agency provided services to a total of 19 unduplicated persons during the 2023-2024 PY.

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STI AN USAN DEVELO	CDBG Activity Summary Re	Planning and E ent and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 92
PGM Year:	2023				
Project:	0002 - Public Services				
IDIS Activity:	716 - Northtown Housing Development Corporation: Senior Fo	od Bank Meal/Ac	tivities Program		
Status: Location:	Completed 6/30/2024 12:00:00 AM 10071 Feron Blvd Rancho Cucamonga, CA 91730-5219	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Senior Services (05A)	National Objective:	LMC
Activity to prev	ent prenare for and respond to Coronavirus: No				

#### Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

#### **Description:**

Northtown Housing Development Corporation is requesting CDBG funding form the City to implement its Northtown Weekly Senior Food Bank MealActivities Program. Implemented by Northtown Community Enter, the Northtown Weekly Senior Food Bank MealActivities Program, will provide 225 seniors throughout the year with Monday and Thursday food bank pick up.

On Tuesday's we provide a luncheon with weekly Bingo games with ongoing activities throughout the year such as Mother's Day Luncheon, Thanksgiving Dinner, Christmas Dinner etc. Beneficiaries of the program will be seniors, 62 years of age and older, that live in our Southwest community of Rancho Cucamonga.

In addition, beneficiaries of the Northtown Weekly Senior Food Bank MealActivities will be able to receive services at Northtown Community Center located at 10071 Freon Blvd. during the hours of 9am-5pm Monday through Friday.

Northtown Community Center provides meals and programs for the seniors in our low to moderate income community which gives them opportunities they might not otherwise have. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060556	\$17,000.00	\$17,000.00	\$17,000.00
Total	Total			\$17,000.00	\$17,000.00	\$17,000.00

#### Proposed Accomplishments

People (General): 225

Number	Owner		Rent	er		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	75	40	
Black/African American:	0	0	0	0	0	0	12	0	
Asian:	0	0	0	0	0	0	10	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	7	
Asian White:	0	0	0	0	0	0	1	0	
Black/African American & White:	0	0	0	0	0	0	0	0	

OSN AND EVELOPHIC			25-Sep-2024 19:37 93									
American Indian/Alaskan	Native & Bla	ck/African A	American:	0	0	0	0	0	0	1	0	
Other multi-racial:				0	0	0	0	0	0	88	75	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	194	122	
Female-headed Househo	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	194								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	194								
Percent Low/Mod				100.0%								

# Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	1st Quarter - the agency assisted 128 unduplicated persons. 2nd Quarter - the agency assisted 18 unduplicated persons.	
	3rd Quarter - the agency assisted 38 unduplicated persons. 4th Quarter - the agency assisted 10 unduplicated persons.	

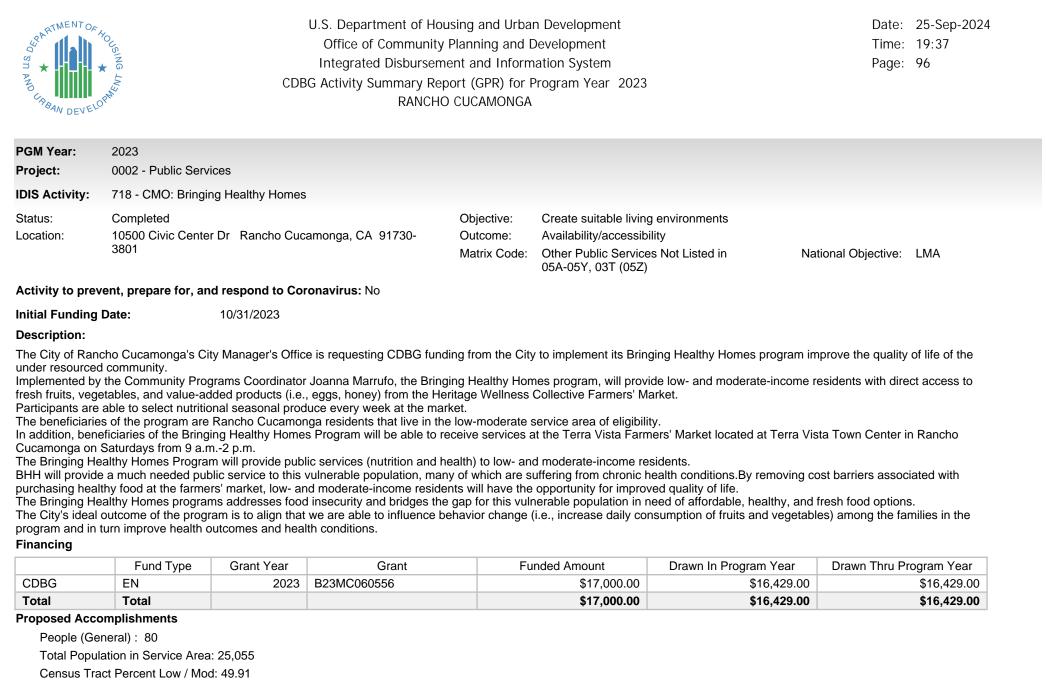
During the 2023-2024 PY, the agency assisted a total of 194 unduplicated persons.

ST AS US BAN DEVELO	ONSING THE		U.S. Department of Hou Office of Community Integrated Disbursem G Activity Summary Rep RANCHC	Planning and E ent and Inform	Development ation System			25-Sep-2024 19:37 94					
PGM Year:	2023												
Project:	0002 - Public Servi	ices											
IDIS Activity:	717 - Northtown Housing Development Corporation: Kids Meal/Activities Program												
Status:	Completed 6/30/20	024 12:00:00 AM		Objective:	Create suitable living	environments							
Location:	10071 Feron Blvd	Rancho Cucamo	nga, CA 91730-5219	Outcome:	Availability/accessibi	•							
				Matrix Code:	Other Public Service 05A-05Y, 03T (05Z)	National Objective:	LMC						
Activity to prevent, prepare for, and respond to Coronavirus: No													
Initial Funding I	Date:	10/31/2023											
Description:													
Implemented by After School Pro We also give out For activities, the Throughout the y Beneficiaries of t the other necess In addition, bene 91730 during 9-5 The Weekly Kids learning experier	Northtown Housing Development Corporation is requesting CDBG funding from the City to implement its Weekly Kids School MealActivities Program. Implemented by Northtown Community Center, the Weekly Kids Meal.Activities Program will provide 200 kids throughout the year with weekly meals and snacks, Mon-Thurs for our After School Program. We also give out snacks on Fridays to the Middle School children. For activities, the Kids participate in daily crafts as well as outdoor activities for our After School Program. Throughout the year, Northtown provides a variety of programs that consist of activities, meals, gift cards, clothing toys, etc. Beneficiaries of the program will be low to moderate income kids in the southwest community of Rancho Cucamonga, this will help free up the family's financial resources to be used on the other necessities like rent, clothiers, etc. In addition, beneficiaries of the Weekly Kids School MealActivities Program will be able to receive services at Northtown Community Center 10071 Freon Blvd., Rancho Cucamonga, CA 91730 during 9-5 pm Mon-Fri. The Weekly Kids School MealActivities Program will address the City's need for a safe environment where children can enjoy a meal as well as participate in an array of activities and learning experiences. North town Community Center provides meals and programs for the children in out low to moderate income community which gives them opportunities they might not otherwise have.												
	Fund Type	Grant Year	Grant	Fu	nded Amount	Drawn In Program Year	Drawn Thru P	rogram Year					
CDBG	EN	2023	B23MC060556		\$19,964.33	\$19,964.3		\$19,964.33					
Total	Total				\$19,964.33	\$19,964.3	3	\$19,964.33					
Proposed Acco	-												
People (Ger													
Actual Accomp			-	<b>wner</b> Hispanic	<b>Renter</b> Total Hispanic	<b>Total</b> Total Hispanic T	<b>Person</b> otal Hispanic						

STATISTICS AND EVELOPING	CDBG Activity Summary Report (GPR) for Program Year 2023											
American Indian/Alas	kan Native & Wł	nite:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African America	an & White:			0	0	0	0	0	0	0	0	
American Indian/Alas	kan Native & Bla	ack/African A	American:	0	0	0	0	0	0	0	0	
Other multi-racial:				0	0	0	0	0	0	27	25	
Asian/Pacific Islander	:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	50	38	
Female-headed Hous	seholds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	21								
Low Mod	0	0	0	8								
Moderate	0	0	0	14								
Non Low Moderate	0	0	0	7								
Total	0	0	0	50								
Percent Low/Mod	· · ·	Ū	·	86.0%								
Annual Accomplishme	ents											
-	mplishment Na	rrative									#	Benefitting

20231st Quarter - the agency assisted 40 unduplicated persons.<br/>2nd Quarter - the agency assisted 1 unduplicated persons.<br/>3rd Quarter - the agency assisted 9 unduplicated persons.<br/>4th Quarter - the agency assisted 0 unduplicated persons.

During the 2023-2024 PY, the agency assisted a total of 50 unduplicated persons.



Annual Accomplishments



Years

2023

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA

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Page:	97

# Benefitting

1st Quarter - the department provided services to 266 unduplicated persons. 2nd Quarter - the department provided services to 11 unduplicated persons. 3rd Quarter - the department provided services to 0 unduplicated persons. 4th Quarter - the department provided services to 0 unduplicated persons.

**Accomplishment Narrative** 

The department provided services to a total of 277 unduplicated persons during the 2023-2024 PY.

STARTMENT OF	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA							25-Sep-2024 19:37 98
PGM Year: Project:	2023 0002 - Public Serv	lices						
IDIS Activity:			Saludables y Alegres (CA	SA)/Cooking with	Healthy and Happy Fr	iende Program		
Status: Location:	Completed 6/30/2	024 12:00:00 AM	amonga, CA 91730-	Objective: Outcome: Matrix Code:	Create suitable living Availability/accessibil Other Public Service: 05A-05Y, 03T (05Z)	environments lity	National Objective:	LMA
Activity to prev	vent, prepare for, a	nd respond to Cor	onavirus: No					
Initial Funding	Date:	10/31/2023						
Description:								
nutrition educati The program us throughout the y Every week the There will endur recreate. Our instructor w Many foods high The CASA class The beneficiarie In addition, bene and 5:30-7:30 p The CASA prog a meal due to lin Having the CAS to services. Our ideal outcor knowledge of pr	on through weekly c es the knowledge ar rear. class will highlight s re all recipes are acc ill emphasize the im- hlighted in the class s empowers students s empowers students s of the program are eficiaries of the CAS .m. ram addresses food nited income or lack A class offering hea me of the program is eparing health meal- sure, diabetes) preva-	lass taught by a nund skills of a nutritic easonal produce to cessible (available i portance of nutrien will help in preventi s to make behavior e residents in Ranc A will be able to real insecurity among I transportation opti lthy, fresh food in a that we are able to s and consumption alent among at-risk	trition instructor. on instructor that provides o use in recipes that are function in the provides of use in recipes that are function of the provides of the provided states and the provided states	afterschool and e in and easy to ma culturally appropr impacts short and ons, boost immuni because they ha the low-moderat os Amigos Schoo e families (youth a ition education the ocated neighborhoo ge (i.e. the families in the	evening classes consis take at home. iate (mindful of diverse l long-term health bene ity, and helps you stay ve consistent support a e service area of eligib of from 3-5 p.m. and adults) by providing at teaches them the sk bod of Los Amigos Sch e program to improve h	full and satiated throughout and resources to prepare a r ility. g free weekly meals to resid ills to prepare low budget op ool removes various barriers ealth outcomes and reduce	ns for a total of 24 cl udget friendly) for fa the day. meal. ents who might othe otions at home. s for families who lac risk of chronic illness	asses milies to rwise go without k transportation s (i.e., obesity,
	Fund Type	Grant Year	Grant	Fu	nded Amount	Drawn In Program Year	Drawn Thru P	rogram Year
CDBG	EN	2023	B23MC060556		\$11,929.37	\$11,929.3	37	\$11,929.37
Total	Total				\$11,929.37	\$11,929.3	37	\$11,929.37
Proposed Acco People (Ge Total Popul	-	a: 25,055						



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA

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Date: 25-Sep-2024 Time: 19:37 Page: 99

Census Tract Percent Low / Mod: 49.91

# Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	1st Quarter - the department assisted 0 unduplicated persons.	
	2nd Quarter - the department assisted 38 unduplicated persons. 3rd Quarter - the department assisted 9 unduplicated persons.	
	4th Quarter - the department assisted 2 unduplicated persons.	

The department provided services to a total of 49 unduplicated persons during the 2023-2024 PY.

ARTMENT OF	CDBG Activity Summary Rep	Planning and E ent and Inform	Development hation System Program Year 2023	Date: Time: Page:	
PGM Year: Project:	2023 0002 - Public Services				
IDIS Activity:	720 - CSD: Senior Wellness Scholarship Program				
Status: Location:	Completed 6/30/2024 12:00:00 AM 11200 Base Line Rd Rancho Cucamonga, CA 91701-5338	Objective: Outcome: Matrix Code:	Create suitable living environments Affordability Senior Services (05A)	National Objective:	LMC
Activity to prev	ent, prepare for, and respond to Coronavirus: No				
Initial Funding	Date: 10/31/2023				
Description:					
The City of Rand	the Cucamonga Community Services Department is requesting C	DBG funding fro	m the City to implement its Senior Wellness	s Scholarship program.	

Implemented by the City of Rancho Cucamonga Community Services Department through independent contract instructors, the Senior Wellness Scholarship program, will provide Rancho Cucamonga residents aged 62 and older the opportunity to participate in health and wellness classes with a discounted rate ranging from 70% to 30% of the registration fees depending upon the type of class category.

Classes categorized as life skills will receive a 70% subsidy, Fitness and Wellness classes will receive a 60% subsidy, Dance classes will receive a 50% subsidy, Special Interest classes will receive a 40% subsidy and ArtsCrafts classes will receive a 30% subsidy.

Beneficiaries must be a Rancho Cucamonga Resident age 62 or older and will verify eligibility in the program by providing a government issued I.D.

(driver's license or passport) to be copied and filed with their registration form.

In addition, beneficiaries of the Senior Wellness Scholarship classes will be able to receive services at James L.

Brulte Senior Center during Monday-Friday from 8:00 a.m.

to 8:00 p.m.

Successful implementation of this program will address rising inflation cost effecting individuals on a fixed income and increase the enrollment of seniors in contract class programs. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060556	\$21,425.65	\$21,425.65	\$21,425.65
Total	Total			\$21,425.65	\$21,425.65	\$21,425.65

### **Proposed Accomplishments**

People (General): 150

### Actual Accomplishments

Number assisted: White: Black/African American:	Owner		Renter		Total		Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	144	44	
Black/African American:	0	0	0	0	0	0	14	1	
Asian:	0	0	0	0	0	0	7	1	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA										25-Sep-2024 19:37 101		
American Indian/Alaskan	Native & Wh	nite:		0	0	0	0	0	0	2	0	
Asian White:				0	0	0	0	0	0	2	0	
Black/African American &	White:			0	0	0	0	0	0	1	0	
American Indian/Alaskan	Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-racial:				0	0	0	0	0	0	7	6	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	178	53	
Female-headed Househo	olds:			0		0		0				
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	178								
Non Low Moderate	0	0	0	0								
Total	0	0	0	178								
Percent Low/Mod				100.0%								
Annual Accomplishments	;											
Years Accomp	lishment Na	rrative									#	Benefitting

2nd Quarter - the department assisted 49 unduplicated persons. 3rd Quarter - the department assisted 18 unduplicated persons. 4th Quarter - the department assisted 44 unduplicated persons.

The department assisted a total of 178 unduplicated persons during the 2023-2024 PY.

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OR AN DEVELO	U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep RANCHO	Planning and I lient and Inform	Development nation System Program Year 2023		25-Sep-2024 19:37 102
PGM Year:	2023				
Project:	0002 - Public Services				
IDIS Activity:	721 - PW: Graffiti Removal Program				
Status: Location:	Completed 6/30/2024 12:00:00 AM 10500 Civic Center Dr Rancho Cucamonga, CA 91730- 3801	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Neighborhood Cleanups (05V)	National Objective:	LMA
• ·• •					

### Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

### **Description:**

City of Rancho Cucamonga is requesting CDBG funding from the City to implement its Graffiti Removal. Implemented by the City of Rancho Cucamonga, the Graffiti Removal project, will provide for the removal of graffiti from surface areas visible from the public right-of-way in CDBG eligible Census TractBlock Groups.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060556	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

# **Proposed Accomplishments**

People (General): 1,000

Total Population in Service Area: 25,055

Census Tract Percent Low / Mod: 49.91

#### **Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	During the 2023-2024 program year, the City's Public Works Department removed a total of 41,865 square feet of graffiti through 1,239 work	
	orders.	

OSPARTMENTOR	Integrated Disbursement and Information System         CDBG Activity Summary Report (GPR) for Program Year 2023				
PGM Year: Project:	2023 0003 - Affordable Housing Preservation				
IDIS Activity:	722 - Home Improvement Program				
Status: Location:	Open Address Suppressed	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Rehab; Single-Unit Residential (14A)	National Objective:	LMH

#### Activity to prevent, prepare for, and respond to Coronavirus: No

10/31/2023

Initial Funding Date:

#### **Description:**

This program will provide residential rehabilitation financial assistance to low- and moderate-income homeowners for critical home improvement needs such as the remediation of code violations, heating and air conditioning, exterior interior paint, water heater replacement, roofing, plumbing, electrical, kitchen and bathroom facilities, termite eradication and accessibility improvements.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060556	\$400,000.00	\$186,227.29	\$186,227.29
Total	Total			\$400,000.00	\$186,227.29	\$186,227.29

# Proposed Accomplishments

Housing Units: 15

#### Actual Accomplishments

	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
								Deme

PR03 - RANCHO CUCAMONGA

ST AND LABOR AND DEVELOPMENT		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									Date: Time: Page:	25-Sep-2024 19:37 104
Total:				3	0	0	0	3	0	0	0	
Female-headed Househ	nolds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	3	0	3	0								
Non Low Moderate	0	0	0	0								
Total	3	0	3	0								
Percent Low/Mod	100.0%		100.0%									
Annual Accomplishmen	ts											

Years	Accomplishment Narrative	# Benefitting
2023	During the 2023-2024 PY, the City assisted three (3) household with the rehabilitation of their home.	
	- MHR 23-32	

- MHR 23-33 - HRLP 23-07

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STI AS AN DEVELO	U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep RANCHC		25-Sep-2024 19:37 105		
PGM Year:	2023				
Project:	0004 - Public Facilities and Infrastructure Improvements				
IDIS Activity:	723 - PW: Sidewalk Grinding and Wheelchair Ramps Project				
Status: Location:	Completed 6/30/2024 12:00:00 AM 10500 Civic Center Dr Rancho Cucamonga, CA 91730- 3801	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Sidewalks (03L)	National Objective:	LMC

#### Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

#### **Description:**

City of Rancho Cucamonga is requesting CDBG funding from the City to implement its Sidewalk finding program. The project provides for sidewalk grinding, asphalt ramping height differentials andor settlement of sidewalks to remove material and architectural barriers to accessibility for elderly and severely disabled adult in the City.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060556	\$45,699.84	\$45,699.84	\$45,699.84
Total	Total			\$45,699.84	\$45,699.84	\$45,699.84

# **Proposed Accomplishments**

People (General): 1,000

#### **Actual Accomplishments**

	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,717	4,539
Black/African American:	0	0	0	0	0	0	1,397	0
Asian:	0	0	0	0	0	0	967	0
American Indian/Alaskan Native:	0	0	0	0	0	0	147	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,091	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
								D 40

C STI AND UT BAN DEVELOPMENT		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA									Date: 25-S Time: 19:3 Page: 106	-
Total:				0	0	0	0	0	0	16,330	4,539	
Female-headed Househo	lds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	16,330								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	16,330								
Percent Low/Mod				100.0%								
Annual Accomplishments	i											

Years	Accomplishment Narrative	# Benefitting
2023	The project assisted a total of 16330 disabled residents. The project completed 104 sidewalk grindings and 44 AC sidewalk ramps through 38 calls/RC2GO requests.	

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ARANTIMENT OF	Office of Co Integrated D	ent of Housing and Urban Development ommunity Planning and Development Disbursement and Information System omary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA	Date: 25-Sep-2024 Time: 19:37 Page: 107				
PGM Year:	2023						
Project:	0005 - Program Planning and Administration						
IDIS Activity:	725 - City of Rancho Cucamonga: CDBG Program Administration						
Status: Location:	Completed 6/30/2024 12:00:00 AM	Objective: Outcome:					

Matrix Code: General Program Administration (21A)

### Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

#### **Description:**

This activity provides for the over all administration of the CDBG Program, to include: preparation and submission of the Annual Action Plan and the CAPER, IDIS data input, provision of technical assistance, monitoring of all projects, and overall fiscal management.

Funds will also be used to monitor existing affordable housing covenants.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060556	\$186,909.62	\$186,909.62	\$186,909.62
Total	Total			\$186,909.62	\$186,909.62	\$186,909.62

### Proposed Accomplishments

### Actual Accomplishments

lumber essisted		Owner	Ren	ter		Total	F	Person
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
								Page 107

National Objective:



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA Date: 25-Sep-2024 Time: 19:37 Page: 108

Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

# Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ST AR AN DEVELO	CDBG Activity Summary Re	Planning and I nent and Inform	Development nation System Program Year 2023	Date: Time: Page:	
PGM Year: Project:	2023 0004 - Public Facilities and Infrastructure Improvements				
IDIS Activity:	726 - PW: Concrete Rehabilitation Project				
Status: Location:	Open 10500 Civic Center Dr Rancho Cucamonga, CA 91730- 3801	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Sidewalks (03L)	National Objective:	LMC

### Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

#### **Description:**

This project provides CDBG funds for sidewalk grinding, asphalt ramping of height differentials andor settlement of sidewalks to remove material and architectural barriers to accessibility for elderly and severely disabled adults throughout the City limits.

The project will also address driveway approaches as well as include miscellaneous tree(s) removal.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDDC	EN	2020	B20MC060556	\$59,009.00	\$0.00	\$0.00
CDBG	EIN	2023	B23MC060556	\$226,781.00	\$0.00	\$0.00
Total	Total			\$285,790.00	\$0.00	\$0.00

### **Proposed Accomplishments**

People (General): 1,000

#### Actual Accomplishments

Number assisted:	C	)wner	Rent	er		Total		erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

STI AND LIABOAN DEVELOPMENT		С	Office c Integrate	rtment of Housir of Community Pla ed Disbursement Summary Report RANCHO Cl	anning and and Inform t (GPR) for	Developme mation Syst Program Ye	nt em				Time:	25-Sep-2024 19:37 110
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	0	0	
Female-headed House	holds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												
Annual Accomplishmer	nts											
Years Accom	plishment Na	rrative									#	Benefitting

The City elected to combine this project funding with the 2024-2025 Concrete Rehabilitation Project in order to bid out a much larger project. The City is currently in the design stage of the project and anticipates biding out the project during the 1st quarter of the 2024-2025 program year.

2023



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 RANCHO CUCAMONGA Date: 25-Sep-2024 Time: 19:37 Page: 111

Т	Total Funded Amount:	\$6,761,533.06
т	Total Drawn Thru Program Year:	\$6,261,399.35
Т	Total Drawn In Program Year:	\$824,112.10

#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 9/25/2024 TIME: 7:38:40 PM PAGE: 1/1

# IDIS

Plan IDIS Year Proje	ect Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023 1	Fair Housing Services	Affirmatively further fair housing choice through the provision of fair housing education, counseling, ani- discrimination, and landlord-tenant mediation services.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
2	Public Services	Provide public services for low- and moderate- income residents including senior citizens, families and youth including but not limited to those concerned with food, essential services, transportation, health and domestic violence services.	CDBG	\$155,187.00	\$150,399.35	\$149,828.35	\$571.00	\$149,828.35
3	Affordable Housing Preservation	The City has an existing Housing Rehabilitation Program geared towards the preservation of the quality of existing affordable housing stock occupied by low-and moderate-income households.	CDBG	\$400,000.00	\$400,000.00	\$186,227.29	\$213,772.71	\$186,227.29
4	Public Facilities and Infrastructure Improve	ments Improve City of Rancho Cucamonga public facilities and infrastructure to benefit low- and moderate- income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults as well as residents of low- and moderate-income housing. This strategy includes the improvement of sidewalks and wheelchair ramps to address material barriers to accessibility.		\$331,490.00	\$331,489.84	\$45,699.84	\$285,790.00	\$45,699.84
5	Program Planning and Administration	Overall administration of the CDBG program which includes preparation and submission of the Annual Action Plan and the CAPER, IDIS data entry, provision of technical assistance, monitoring of all projects, and overall fiscal management.	CDBG	\$186,916.00	\$186,909.62	\$186,909.62	\$0.00	\$186,909.62

IDIS - PR09	U.S. Department of Housing and Urban Development	Date:	09-25-24
	Office of Community Planning and Development	Time:	19:40
	Integrated Disbursement and Information System	Page:	1
	Program Income Details by Fiscal Year and Program	5	
	,CA		

Report for Program:CDBG

\*Data Only Provided for Time Period Queried:07-01-2023 to 06-30-2024

Program		Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn
Year	Program	Grant Number	Туре	Income for Year Transaction	Voucher #	Created	Туре	Proj. ID	Actv. ID	Code	Amount

RIMENTOR	Office of Community Planning and Development	DATE:	09-25-24
4 The Contraction	U.S. Department of Housing and Urban Development	TIME:	19:42
∞n ★	Integrated Disbursement and Information System	PAGE:	1
AND CHARGE STREET	PR26 - CDBG Financial Summary Report		
CABAN DEVELOP	Program Year 2023		
	RANCHO CUCAMONGA , CA		

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	952.246.97
02 ENTITLEMENT GRANT	1,034,584.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,986,830.97
PART II: SUMMARY OF CDBG EXPENDITURES	1,700,000.77
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	592.369.12
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	592,369.12
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,909.62
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	799,278.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,187,552.23
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	592,369.12
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	592,369.12
22 PERCENT LOW/MOD CREDIT (LINE 11/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	PY: 2023 PY: 2024 PY: 2025 592,369.12
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 0.00
<ul> <li>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</li> <li>23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION</li> <li>24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION</li> <li>25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS</li> <li>26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)</li> <li>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</li> <li>27 DISBURSED IN IDIS FOR PUBLIC SERVICES</li> <li>28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</li> <li>31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)</li> </ul>	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 0.00 149,828.35
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 0.00 149,828.35 1,034,584.00
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 149,828.35 1,034,584.00 1,075,353.04
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 149,828.35 1,034,584.00 1,075,353.04 0.00
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART I V: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 0.00 149,828.35 1,034,584.00 1,075,353.04 0.00 2,109,937.04
<ul> <li>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</li> <li>23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION</li> <li>24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION</li> <li>25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS</li> <li>26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)</li> <li>PART I V: PUBLIC SERVICE (PS) CAP CALCULATIONS</li> <li>27 DISBURSED IN IDIS FOR PUBLIC SERVICES</li> <li>28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</li> <li>31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)</li> <li>32 ENTITLEMENT GRANT</li> <li>33 PRIOR YEAR PROGRAM INCOME</li> <li>34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</li> <li>35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)</li> <li>36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)</li> </ul>	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 0.00 149,828.35 1,034,584.00 1,075,353.04 0.00 2,109,937.04
<ul> <li>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</li> <li>23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION</li> <li>24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION</li> <li>25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS</li> <li>26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)</li> <li>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</li> <li>27 DISBURSED IN IDIS FOR PUBLIC SERVICES</li> <li>28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</li> <li>31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)</li> <li>32 ENTITLEMENT GRANT</li> <li>33 PRIOR YEAR PROGRAM INCOME</li> <li>34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</li> <li>35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)</li> <li>36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)</li> <li>PART V: PLANNING AND ADMINISTRATION (PA) CAP</li> </ul>	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 149,828.35 1,034,584.00 1,075,353.04 0.00 2,109,937.04 7.10%
<ul> <li>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</li> <li>23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION</li> <li>24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION</li> <li>25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS</li> <li>26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)</li> <li>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</li> <li>27 DISBURSED IN IDIS FOR PUBLIC SERVICES</li> <li>28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</li> <li>31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)</li> <li>32 ENTITLEMENT GRANT</li> <li>33 PRIOR YEAR PROGRAM INCOME</li> <li>34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</li> <li>35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)</li> <li>36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)</li> <li>PART V: PLANNING AND ADMINISTRATION (PA) CAP</li> <li>37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</li> </ul>	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 149,828.35 1,034,584.00 1,075,353.04 0.00 2,109,937.04 7.10%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 149,828.35 1,034,584.00 1,075,353.04 0.00 2,109,937.04 7.10% 206,909.62 0.00
<ul> <li>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</li> <li>23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION</li> <li>24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION</li> <li>25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS</li> <li>26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)</li> <li>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</li> <li>27 DISBURSED IN IDIS FOR PUBLIC SERVICES</li> <li>28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</li> <li>31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)</li> <li>32 ENTITLEMENT GRANT</li> <li>33 PRIOR YEAR PROGRAM INCOME</li> <li>34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</li> <li>35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)</li> <li>36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)</li> <li>PART V: PLANNING AND ADMINISTRATION (PA) CAP</li> <li>37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</li> <li>38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> </ul>	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 149,828.35 1,034,584.00 1,075,353.04 0.00 2,109,937.04 7.10% 206,909.62 0.00 0.00
<ul> <li>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</li> <li>23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION</li> <li>24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION</li> <li>25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS</li> <li>26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)</li> <li>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</li> <li>27 DISBURSED IN IDIS FOR PUBLIC SERVICES</li> <li>28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</li> <li>31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)</li> <li>32 ENTITLEMENT GRANT</li> <li>33 PRIOR YEAR PROGRAM INCOME</li> <li>34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</li> <li>35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)</li> <li>36 PERCENT FUNDS OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION (PA) CAP</li> <li>37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</li> <li>38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>34 ONLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>35 OTAL SUBJECT TO PS CAP (SUM, LINES 32-34)</li> <li>36 PERCENT FUNDS OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</li> <li>38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS</li> </ul>	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 149,828.35 1,034,584.00 1,075,353.04 0.00 2,109,937.04 7.10% 206,909.62 0.00 0.00
<ul> <li>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</li> <li>23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION</li> <li>24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION</li> <li>25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS</li> <li>26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)</li> <li>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</li> <li>27 DISBURSED IN IDIS FOR PUBLIC SERVICES</li> <li>28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</li> <li>31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)</li> <li>32 ENTITLEMENT GRANT</li> <li>33 PRIOR YEAR PROGRAM INCOME</li> <li>34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</li> <li>35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)</li> <li>36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)</li> <li>PART V: PLANNING AND ADMINISTRATION (A) CAP</li> <li>37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</li> <li>38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>31 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</li> <li>32 ENTITLEMENT TO COMPUTE TOTAL PA OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS</li> <li>41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 39 + LINE 40)</li> <li>42 ENTITLEMENT GRANT</li> <li>43 CURRENT YEAR PROGRAM INCOME</li> </ul>	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 149,828.35 1,034,584.00 1,075,353.04 0.00 2,109,937.04 7.10% 206,909.62 0.00 0.00 2,009,962 1,034,584.00 0.00
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 39 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 31 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 32 PRICENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 39 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 149,828.35 1,034,584.00 1,075,353.04 0.00 2,109,937.04 7.10% 206,909.62 0.00 0.00 0.00 2,009,962 0.00 0.00 0.00
<ul> <li>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</li> <li>23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION</li> <li>24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION</li> <li>25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS</li> <li>26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)</li> <li>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</li> <li>27 DISBURSED IN IDIS FOR PUBLIC SERVICES</li> <li>28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>29 PS UNLIQUIDATED OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)</li> <li>32 ENTITLEMENT TO COMPUTE TOTAL PS OBLIGATIONS</li> <li>31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)</li> <li>32 ENTITLEMENT GRANT</li> <li>33 PRIOR YEAR PROGRAM INCOME</li> <li>34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</li> <li>35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)</li> <li>36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)</li> <li>PART V: PLANNING AND ADMINISTRATION (PA) CAP</li> <li>37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</li> <li>38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>30 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS</li> <li>31 TOTAL PA OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS</li> <li>41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)</li> <li>42 ENTITLEMENT GRANT</li> <li>43 CURRENT YEAR PROGRAM INCOME</li> <li>44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP</li> <li>45 TOTAL SUBJECT TO PA CAP</li> </ul>	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 149,828.35 1,034,584.00 1,075,353.04 0.00 2,109,937.04 7.10% 206,909.62 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
<ul> <li>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</li> <li>23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION</li> <li>24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION</li> <li>25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS</li> <li>26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 24)</li> <li>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</li> <li>27 DISBURSED IN IDIS FOR PUBLIC SERVICES</li> <li>28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</li> <li>31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)</li> <li>32 ENTITLEMENT GRANT</li> <li>33 PRIOR YEAR PROGRAM INCOME</li> <li>34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</li> <li>35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)</li> <li>36 PERCENT FUNDS OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</li> <li>38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>39 PAI UNLOUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>39 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</li> <li>40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS</li> <li>41 TOTAL PA OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</li> <li>42 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS</li> <li>43 TOTAL PA OBLIGATIONS (LINE 33 + LINE 39 + LINE 40)</li> <li>44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP</li> </ul>	PY: 2023 PY: 2024 PY: 2025 592,369.12 592,369.12 100.00% 149,828.35 0.00 0.00 149,828.35 1,034,584.00 1,075,353.04 0.00 2,109,937.04 7.10% 206,909.62 0.00 0.00 0.00 2,009,962 1,034,584.00 0.00

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

#### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

#### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	723	6837023	PW: Sidewalk Grinding and Wheelchair Ramps Project	03L	LMC	\$5,488.97
2023	4	723	6873036	PW: Sidewalk Grinding and Wheelchair Ramps Project	03L	LMC	\$4,735.64
2023	4	723	6879101	PW: Sidewalk Grinding and Wheelchair Ramps Project	03L	LMC	\$2,125.90
2023	4	723	6885441	PW: Sidewalk Grinding and Wheelchair Ramps Project	03L	LMC	\$1,184.80
2023	4	723	6892860	PW: Sidewalk Grinding and Wheelchair Ramps Project	03L	LMC	\$1,184.79
2023	4	723	6924794	PW: Sidewalk Grinding and Wheelchair Ramps Project	03L	LMC	\$8,796.68
2023	4	723	6933309	PW: Sidewalk Grinding and Wheelchair Ramps Project	03L	LMC	\$8,712.00
2023	4	723	6942588	PW: Sidewalk Grinding and Wheelchair Ramps Project	03L	LMC	\$13,471.06
					03L	Matrix Code	\$45,699.84
2023	2	713	6873036	Foothill Family Shelter: Housing and Food Security Program	03T	LMC	\$3,750.00
2023	2	713	6892860	Foothill Family Shelter: Housing and Food Security Program	03T	LMC	\$3,750.00
2023	2	713	6942588	Foothill Family Shelter: Housing and Food Security Program	03T	LMC	\$7,500.00
					03T	Matrix Code	\$15,000.00
2023	2	716	6873036	Northtown Housing Development Corporation: Senior Food Bank Meal/Activities Program	05A	LMC	\$5,531.92
2023	2	716	6892860	Northtown Housing Development Corporation: Senior Food Bank Meal/Activities Program	05A	LMC	\$2,233.08
2023	2	716	6942588	Northtown Housing Development Corporation: Senior Food Bank Meal/Activities Program	05A	LMC	\$9,235.00
2023	2	720	6837023	CSD: Senior Wellness Scholarship Program	05A	LMC	\$2,911.65
2023	2	720	6873036	CSD: Senior Wellness Scholarship Program	05A	LMC	\$2,556.25
2023	2	720	6892860	CSD: Senior Wellness Scholarship Program	05A	LMC	\$7,283.15
2023	2	720	6924794	CSD: Senior Wellness Scholarship Program	05A	LMC	\$8,674.60
					05A	Matrix Code	\$38,425.65
2023	2	715	6885441	Impact Southern California: Homeless Prevention/Rapid Rehousing Program	05Q	LMC	\$6,020.00
2023	2	715	6942588	Impact Southern California: Homeless Prevention/Rapid Rehousing Program	05Q	LMC	\$12,060.00
					05Q	Matrix Code	\$18,080.00
2023	2	721	6837023	PW: Graffiti Removal Program	05V	LMA	\$4,247.96
2023	2	721	6873036	PW: Graffiti Removal Program	05V	LMA	\$3,003.38
2023	2	721	6879101	PW: Graffiti Removal Program	05V	LMA	\$409.52
2023	2	721	6885441	PW: Graffiti Removal Program	05V	LMA	\$208.02
2023	2	721	6892860	PW: Graffiti Removal Program	05V	LMA	\$208.02
2023	2	721	6924794	PW: Graffiti Removal Program	05V	LMA	\$2,151.25
2023	2	721	6933309	PW: Graffiti Removal Program	05V	LMA	\$4,356.00
2023	2	721	6942588	PW: Graffiti Removal Program	05V	LMA	\$415.85
					05V	Matrix Code	\$15,000.00
2023	2	714	6892860	Inland Valley Hope Partners: Food Security/Family Stabilization Program	05Z	LMC	\$4,917.00
2023	2	714	6942588	Inland Valley Hope Partners: Food Security/Family Stabilization Program	05Z	LMC	\$6,070.25
2023	2	717	6873036	Northtown Housing Development Corporation: Kids Meal/Activities Program	05Z	LMC	\$8,178.43
2023	2	717	6892860	Northtown Housing Development Corporation: Kids Meal/Activities Program	05Z	LMC	\$3,378.96
2023	2	717	6942588	Northtown Housing Development Corporation: Kids Meal/Activities Program	05Z	LMC	\$8,406.94
2023	2	718	6837023	CMO: Bringing Healthy Homes	05Z	LMA	\$6,912.26
2023	2	718	6873036	CMO: Bringing Healthy Homes	05Z	LMA	\$3,434.74
2023	2	718	6892860	CMO: Bringing Healthy Homes	05Z	LMA	\$3,595.00
2023	2	718	6924794	CMO: Bringing Healthy Homes	05Z	LMA	\$1,855.00
2023	2	718	6942588	CMO: Bringing Healthy Homes	05Z	LMA	\$632.00
2023	2	719	6873036	CMO: Cocinando con Amigos Saludables y Alegres (CASA)/Cooking with Healthy and Happy Friends Program	05Z	LMA	\$2,622.00
2023	2	719	6892860	CMO: Cocinando con Amigos Saludables y Alegres (CASA)/Cooking with Healthy and Happy Friends Program	05Z	LMA	\$2,622.00
2023	2	719	6924794	CMO: Cocinando con Amigos Saludables y Alegres (CASA)/Cooking with Healthy and Happy Friends Program	05Z	LMA	\$6,581.70
2023	2	719	6933309	CMO: Cocinando con Amigos Saludables y Alegres (CASA)/Cooking with Healthy and Happy Friends Program	05Z	LMA	\$103.67
2020	2		0,0000/	and contained contrainingos ouradoolos y mogros (criterity outer nearing and happy monus riogram	05Z	Matrix Code	\$59,309.95
2022	3	693	6837023	Housing Rehabilitation Program	14A	LMH	\$59,967.61
2022	5	070	5057025	rousing Kondulintation Froglatti		E1411.1	ψ <b>37,707.0</b> Τ



#### Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

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Program Year 2023

RANCHO CUCAMONGA, CA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	693	6873036	Housing Rehabilitation Program	14A	LMH	\$90,841.83
2022	3	693	6879101	Housing Rehabilitation Program	14A	LMH	\$30,932.41
2022	3	693	6885441	Housing Rehabilitation Program	14A	LMH	\$28,871.79
2023	3	722	6885441	Home Improvement Program	14A	LMH	\$16,767.10
2023	3	722	6892860	Home Improvement Program	14A	LMH	\$6,993.65
2023	3	722	6924794	Home Improvement Program	14A	LMH	\$73,382.68
2023	3	722	6933309	Home Improvement Program	14A	LMH	\$4,356.00
2023	3	722	6942588	Home Improvement Program	14A	LMH	\$74,676.36
					14A	Matrix Code	\$386,789.43
Total						-	\$5 <b>92</b> ,3 <b>69</b> .12

### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	d Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	
				Coronavirus	\$					Drawn Amount
2023	2	713	6873036	No	Foothill Family Shelter: Housing and Food Security Program	B23MC060556	EN	03T	LMC	\$3,750.00
2023	2	713	6892860	No	Foothill Family Shelter: Housing and Food Security Program	B23MC060556	EN	03T	LMC	\$3,750.00
2023	2	713	6942588	No	Foothill Family Shelter: Housing and Food Security Program	B23MC060556	EN	03T	LMC	\$7,500.00
								03T	Matrix Code	\$15,000.00
2023	2	716	6873036	No	Northtown Housing Development Corporation: Senior Food Bank Meal/Activities Program	B23MC060556	EN	05A	LMC	\$5,531.92
2023	2	716	6892860	No	Northtown Housing Development Corporation: Senior Food Bank Meal/Activities Program	B23MC060556	EN	05A	LMC	\$2,233.08
2023	2	716	6942588	No	Northtown Housing Development Corporation: Senior Food Bank Meal/Activities Program	B23MC060556	EN	05A	LMC	\$9,235.00
2023	2	720	6837023	No	CSD: Senior Wellness Scholarship Program	B23MC060556	EN	05A	LMC	\$2,911.65
2023	2	720	6873036	No	CSD: Senior Wellness Scholarship Program	B23MC060556	EN	05A	LMC	\$2,556.25
2023	2	720	6892860	No	CSD: Senior Wellness Scholarship Program	B23MC060556	EN	05A	LMC	\$7,283.15
2023	2	720	6924794	No	CSD: Senior Wellness Scholarship Program	B23MC060556	EN	05A	LMC	\$8,674.60
								05A	Matrix Code	\$38,425.65
2023	2	715	6885441	No	Impact Southern California: Homeless Prevention/Rapid Rehousing Program	B23MC060556	EN	05Q	LMC	\$6,020.00
2023	2	715	6942588	No	Impact Southern California: Homeless Prevention/Rapid Rehousing Program	B23MC060556	EN	05Q	LMC	\$12,060.00
								05Q	Matrix Code	\$18,080.00
2023	2	721	6837023	No	PW: Graffiti Removal Program	B23MC060556	EN	05V	LMA	\$4,247.96
2023	2	721	6873036	No	PW: Graffiti Removal Program	B23MC060556	EN	05V	LMA	\$3,003.38
2023	2	721	6879101	No	PW: Graffiti Removal Program	B23MC060556	EN	05V	LMA	\$409.52
2023	2	721	6885441	No	PW: Graffiti Removal Program	B23MC060556	EN	05V	LMA	\$208.02
2023	2	721	6892860	No	PW: Graffiti Removal Program	B23MC060556	EN	05V	LMA	\$208.02
2023	2	721	6924794	No	PW: Graffiti Removal Program	B23MC060556	EN	05V	LMA	\$2,151.25
2023	2	721	6933309	No	PW: Graffiti Removal Program	B23MC060556	EN	05V	LMA	\$4,356.00
2023	2	721	6942588	No	PW: Graffiti Removal Program	B23MC060556	EN	05V	LMA	\$415.85
								05V	Matrix Code	\$15,000.00
2023	2	714	6892860	No	Inland Valley Hope Partners: Food Security/Family Stabilization Program	B23MC060556	EN	05Z	LMC	\$4,917.00
2023	2	714	6942588	No	Inland Valley Hope Partners: Food Security/Family Stabilization Program		EN	05Z	LMC	\$6,070.25
2023	2	717	6873036	No	Northtown Housing Development Corporation: Kids Meal/Activities Program	B23MC060556	EN	05Z	LMC	\$8,178.43
2023	2	717	6892860	No	Northtown Housing Development Corporation: Kids Meal/Activities Program	B23MC060556	EN	05Z	LMC	\$3,378.96
2023	2	717	6942588	No	Northtown Housing Development Corporation: Kids Meal/Activities Program	B23MC060556	EN	05Z	LMC	\$8,406.94
2023	2	718	6837023	No	CMO: Bringing Healthy Homes	B23MC060556	EN	05Z	LMA	\$6,912.26
2023	2	718	6873036	No	CMO: Bringing Healthy Homes	B23MC060556	EN	05Z	LMA	\$3,434.74
2023	2	718	6892860	No	CMO: Bringing Healthy Homes	B23MC060556	EN	05Z	LMA	\$3,595.00
2023	2	718	6924794	No	CMO: Bringing Healthy Homes	B23MC060556	EN	05Z	LMA	\$1,855.00
2023	2	718	6942588	No	CMO: Bringing Healthy Homes	B23MC060556	EN	05Z	LMA	\$632.00
2023	2	719	6873036	No	CMO: Cocinando con Amigos Saludables y Alegres (CASA)/Cooking with Healthy and Happy Friends Program	B23MC060556	EN	05Z	LMA	\$2,622.00
2023	2	719	6892860	No	CMO: Cocinando con Amigos Saludables y Alegres (CASA)/Cooking with Healthy and Happy Friends Program	B23MC060556	EN	05Z	LMA	\$2,622.00
2023	2	719	6924794	No	CMO: Cocinando con Amigos Saludables y Alegres (CASA)/Cooking with Healthy and Happy Friends Program	B23MC060556	EN	05Z	LMA	\$6,581.70
2023	2	719	6933309	No	CMO: Cocinando con Amigos Saludables y Alegres (CASA)/Cooking with Healthy and Happy Friends Program	B23MC060556	EN	05Z	LMA	\$103.67
								05Z	Matrix Code	\$59,309.95
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$145,815.60
Total									_	\$145,815.60

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#### LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	725	6837023	City of Rancho Cucamonga: CDBG Program Administration	21A		\$13,643.27
2023	5	725	6873036	City of Rancho Cucamonga: CDBG Program Administration	21A		\$50,809.05
2023	5	725	6879101	City of Rancho Cucamonga: CDBG Program Administration	21A		\$2,685.92
2023	5	725	6885441	City of Rancho Cucamonga: CDBG Program Administration	21A		\$19,514.47
2023	5	725	6892860	City of Rancho Cucamonga: CDBG Program Administration	21A		\$21,708.60
2023	5	725	6924794	City of Rancho Cucamonga: CDBG Program Administration	21A		\$9,202.86
2023	5	725	6933309	City of Rancho Cucamonga: CDBG Program Administration	21A		\$26,136.00
2023	5	725	6942588	City of Rancho Cucamonga: CDBG Program Administration	21A		\$43,209.45
					21A	Matrix Code	\$186,909.62
2023	1	712	6873036	Inland Fair Housing and Mediation Board: Fair Housing Services	21D		\$9,578.71
2023	1	712	6892860	Inland Fair Housing and Mediation Board: Fair Housing Services	21D		\$3,513.88
2023	1	712	6942588	Inland Fair Housing and Mediation Board: Fair Housing Services	21D		\$6,907.41
					21D	Matrix Code	\$20,000.00
Total						_	\$206,909.62

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CLAP CONTRACT	RANCHO CUCAMONGA , CA		
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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,591,323.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,591,323.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,591,323.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,591,323.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	0.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,591,323.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,591,323.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,591,323.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	932,823.00
17 CDBG-CV GRANT	1,591,323.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	58.62%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,591,323.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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### LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

### LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	25	653	6568335	CDBG-CV ESBA - Big Wok Restaurant, Inc.	18A	LMJ	\$20,000.00
			6605919	CDBG-CV ESBA - Big Wok Restaurant, Inc.	18A	LMJ	\$1,769.23
			6680160	CDBG-CV ESBA - Big Wok Restaurant, Inc.	18A	LMJ	\$147.44
		654	6568335	CDBG-CV ESBA - G & G Food & Future LLC	18A	LMJ	\$20,000.00
			6605919	CDBG-CV ESBA - G & G Food & Future LLC	18A	LMJ	\$1,769.23
			6680160	CDBG-CV ESBA - G & G Food & Future LLC	18A	LMJ	\$147.44
		655	6568335	CDBG-CV ESBA - Mavis Foods LLC	18A	LMJ	\$20,000.00
			6605919	CDBG-CV ESBA - Mavis Foods LLC	18A	LMJ	\$1,769.23
			6680160	CDBG-CV ESBA - Mavis Foods LLC	18A	LMJ	\$147.44
		656	6568335	CDBG-CV ESBA - Xidi Inc.	18A	LMJ	\$20,000.00
			6605919	CDBG-CV ESBA - Xidi Inc.	18A	LMJ	\$1,769.23
			6680160	CDBG-CV ESBA - Xidi Inc.	18A	LMJ	\$147.44
		657	6568335	CDBG-CV ESBA - Kabuki Rancho Cucamonga, Inc.	18A	LMJ	\$20,000.00
			6605919	CDBG-CV ESBA - Kabuki Rancho Cucamonga, Inc.	18A	LMJ	\$1,769.23
			6680160	CDBG-CV ESBA - Kabuki Rancho Cucamonga, Inc.	18A	LMJ	\$147.44
		658	6568335	CDBG-CV ESBA - Pita Street Rancho Inc.	18A	LMJ	\$20,000.00
			6605919	CDBG-CV ESBA - Pita Street Rancho Inc.	18A	LMJ	\$1,769.23
			6680160	CDBG-CV ESBA - Pita Street Rancho Inc.	18A	LMJ	\$147.44
		659	6568335	CDBG-CV ESBA - Sunrise Bakery, Inc.	18A	LMJ	\$20,000.00
			6605919	CDBG-CV ESBA - Sunrise Bakery, Inc.	18A	LMJ	\$1,769.23
			6680160	CDBG-CV ESBA - Sunrise Bakery, Inc.	18A	LMJ	\$147.44
		660	6568335	CDBG-CV ESBA - Kalicorp, Inc.	18A	LMJ	\$20,000.00
			6605919	CDBG-CV ESBA - Kalicorp, Inc.	18A	LMJ	\$1,769.23
			6680160	CDBG-CV ESBA - Kalicorp, Inc.	18A	LMJ	\$147.44
		661	6568335	CDBG-CV ESBA - Amins, Inc.	18A	LMJ	\$20,000.00
			6605919	CDBG-CV ESBA - Amins, Inc.	18A	LMJ	\$1,769.23
			6680160	CDBG-CV ESBA - Amins, Inc.	18A	LMJ	\$147.44
		662	6568335	CDBG-CV ESBA - Aminsubs, Inc.	18A	LMJ	\$20,000.00
			6605919	CDBG-CV ESBA - Aminsubs, Inc.	18A	LMJ	\$1,769.23
			6680160	CDBG-CV ESBA - Aminsubs, Inc.	18A	LMJ	\$147.44
		663	6568335	CDBG-CV ESBA - Drunken Cake Pops LLC	18A	LMJ	\$20,000.00
			6605919	CDBG-CV ESBA - Drunken Cake Pops LLC	18A	LMJ	\$1,769.23
			6680160	CDBG-CV ESBA - Drunken Cake Pops LLC	18A	LMJ	\$147.44
		664	6568335	CDBG-CV ESBA - Acai Life Superfoods LLC	18A	LMJ	\$20,000.00
			6605919	CDBG-CV ESBA - Acai Life Superfoods LLC	18A	LMJ	\$1,769.23
			6680160	CDBG-CV ESBA - Acai Life Superfoods LLC	18A	LMJ	\$5,147.44
		665	6568335	CDBG-CV ESBA - Red Hill Coffee Shop	18A	LMJ	\$20,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	25	665	6605919	CDBG-CV ESBA - Red Hill Coffee Shop	18A	LMJ	\$1,769.23
			6680160	CDBG-CV ESBA - Red Hill Coffee Shop	18A	LMJ	\$147.44
		666	6605919	CDBG-CV ESBA - Atallah & Sons	18A	LMJ	\$21,769.23
			6680160	CDBG-CV ESBA - Atallah & Sons	18A	LMJ	\$5,147.44
		667	6605919	CDBG-CV ESBA - Hong Ji Management Inc.	18A	LMJ	\$21,282.30
			6680160	CDBG-CV ESBA - Hong Ji Management Inc.	18A	LMJ	\$634.37
		669	6837025	CDBG-CV ESBA - Jiachen Global Inc.	18A	LMJ	\$5,000.00
		676	6605919	CDBG-CV ESBA - Sky Limit Investments	18A	LMJ	\$15,000.00
			6680160	CDBG-CV ESBA - Sky Limit Investments	18A	LMJ	\$6,916.55
		678	6605919	CDBG-CV ESBA - Sabor A Mi Food Inc.	18A	LMJ	\$20,000.00
			6680160	CDBG-CV ESBA - Sabor A Mi Food Inc.	18A	LMJ	\$1,916.67
		698	6680160	CDBG-CV ESBA - EI Tio Alex Taqueria and Catering	18A	LMJ	\$21,916.67
			6837025	CDBG-CV ESBA - EI Tio Alex Taqueria and Catering	18A	LMJ	\$5,000.00
		699	6680160	CDBG-CV ESBA - Baseline Subway	18A	LMJ	\$21,916.67
		700	6680160	CDBG-CV ESBA - Precision Partners Rancho Inc.	18A	LMJ	\$21,916.67
		701	6680160	CDBG-CV ESBA - Shokunin F&B	18A	LMJ	\$26,916.67
		702	6680160	CDBG-CV ESBA - The Deli	18A	LMJ	\$21,916.67
		703	6680160	CDBG-CV ESBA - EJMG Zendejas, Inc.	18A	LMJ	\$21,916.67
			6837025	CDBG-CV ESBA - EJMG Zendejas, Inc.	18A	LMJ	\$5,000.00
		704	6680160	CDBG-CV ESBA - Anishika Mgmt Inc.	18A	LMJ	\$21,916.67
			6837025	CDBG-CV ESBA - Anishika Mgmt Inc.	18A	LMJ	\$4,833.36
		705	6680160	CDBG-CV ESBA - Zait Corp	18A	LMJ	\$21,916.67
		706	6680160	CDBG-CV ESBA - MHR Investment	18A	LMJ	\$21,916.67
		707	6680160	CDBG-CV ESBA - Obeid Brothers Inc., Denny's Restaurant	18A	LMJ	\$21,916.67
		708	6680160	CDBG-CV ESBA - Oko Yummy	18A	LMJ	\$26,916.67
			6837025	CDBG-CV ESBA - Oko Yummy	18A	LMJ	\$5,000.00
	26	645	6609838	CDBG-CV Emergency Housing Assistance	05Q	LMC	\$917,760.90
			6816757	CDBG-CV Emergency Housing Assistance	05Q	LMC	\$15,062.10
Total							\$1,591,323.00

# LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	26	645	6609838	CDBG-CV Emergency Housing Assistance	05Q	LMC	\$917,760.90
			6816757	CDBG-CV Emergency Housing Assistance	05Q	LMC	\$15,062.10
Total							\$932,823.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.